

**Isle of Palm  
Waterway Blvd. Pathway And Flood Mitigation Project (Phase II)  
Contract and Change Order Summary**

| <b>Description</b>                                | <b>Base Bid / Amount</b> | <b>Contingency</b>   | <b>Net Contract Amount</b> | <b>Note</b>                                                                           |
|---------------------------------------------------|--------------------------|----------------------|----------------------------|---------------------------------------------------------------------------------------|
| Original Contract:                                | \$ 2,815,156             | \$ 75,000            | \$ 2,890,156               |                                                                                       |
| Change Order 1                                    | \$ (49,237)              | \$ 75,000            | \$ 2,840,919               | Miscellaneous change, including eliminating one (1) water line offset                 |
| <del>Proposed Change Order 2 (not approved)</del> | <del>\$ 427,000</del>    | <del>\$ 75,000</del> | <del>\$ 3,267,919</del>    | Three (3) additional water line offsets                                               |
| Revised Proposed Change Order 2                   | \$ 151,337               | \$ -                 | \$ 2,992,256               | Three (3) add. water line offsets. Includes using \$75,000 contingency to offset cost |
| Potential Future Project Savings                  | \$ (60,000)              | \$ -                 | \$ 2,932,256               | Eliminate portions of planned sodding                                                 |
|                                                   | \$ (57,000)              | \$ -                 | \$ 2,875,256 **            | Eliminate replacing certain driveways                                                 |
|                                                   | \$ (39,000)              | \$ -                 | \$ 2,836,256 **            | Eliminate work north of 41st Ave. (Fire Station / Dewees Isl Ferry Parkign Lot)       |

\*\* Net project cost under awarded contract amount