Ordinances and Resolutions
2008

ORDINANCE 2008-03

AN ORDINANCE AMENDING TITLE 7, CHAPTER 3, BEACH AND MARINE RECREATION REGULATIONS, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO PROHIBIT ABANDONMENT OF PERSONAL PROPERTY ON THE BEACH AND LEAVING THE BEACH IN AN UNSAFE CONDITION.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 7-3-4 is hereby amended in its entirety to read as follows:

"Sec. 7-3-4 Littering or abandonment of property on the beach prohibited.

(a) It shall be unlawful for any person to throw or leave any trash, rubbish or other debris of any kind whatsoever on the beaches of the City unless such trash, rubbish or other debris is deposited in a trash receptacle placed on the beach for such purpose.

(b) It shall be unlawful for any person to leave or abandon any personal property of any kind whatsoever on the beaches of the City unless such property is deposited in a trash receptacle placed on the beach for such purpose."

SECTION 2. That the following Section 7-3-14 is hereby adopted:

"Sec. 7-3-14 Use of the beach.

(a) Tents, canopies, beach chairs, kites, coolers, beach umbrellas and similar property are allowed on the beach after sunset only so long as such property is being attended to by the user.

(b) No personal property shall be located within twenty-five (25') feet of any emergency beach access or any turtle nest.

(c) Any personal property, except "Hobie Cat" style sailboats, left on the beach after sunset shall be deemed abandoned and subject to disposal by the City."

SECTION 3. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24th DAY OF JUNE, 2008.

F. Michael Sottile, Mayor

Attest:

Marie B. Copeland, City Clerk

First Reading: March 25, 2008
Second Reading: June 24, 2008
Ratification: June 24, 2008

ORDINANCE 2008-04

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009.

WHEREAS, Subsection 3 of Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by ordinance to levy taxes and adopt a budget pursuant to public notice;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Isle of Palms, South Carolina, in council duly assembled, that the following provisions are hereby adopted and enacted:

Section 1. The prepared budget and estimated revenue for the payment of the same is hereby adopted and made a part hereof as if fully incorporated herein and a copy thereof is attached hereto.

Section 2. The City Administrator shall administer the budget and may authorize the transfer of appropriated funds within departments as necessary to achieve the goals of the budget as established by City Council.

Section 3. If, for any reason, any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining portions thereof.

Section 4. This ordinance shall become effective immediately upon its ratification by City Council.

PASSED, APPROVED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF ISLE OF PALMS ON THIS 27th DAY OF MAY, 2008.

F. Michael Sottile, Mayor

Attest:

Marie Copeland, City Clerk

First Reading: April 22, 2008
Public Hearing: May 27, 2008
Second Reading: May 27, 2008
Ratification: May 27, 2008

City of Isle of Palms
South Carolina

Fiscal Year Operating Budget *** REVISION #5 ***
July 1, 2008 - June 30, 2009

Including

General Fund
Capital Projects Fund
Municipal Accommodations Tax Fund
Hospitality Tax Fund
State Accommodations Tax Fund
Marina Enterprise Fund

Ratified: 5/27/08

Printed 12:06 PM, 5/22/2008

	A	B	C	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms		Actual	Budgeted	Budgeted							
2	Account #	Account Description		FY 2006-07	FY 2007-08	FY 2008-09	Notes						
4	**General Fund Revenues**												
6	103100.4001	Property Taxes		$ 3,120,065	3,171,807	**3,970,738**	Latest avail collectible base=$202,220,44. No growth factor applied. Millage used = last year's .0224. Less LOST						
7		Property Taxes		-	181,401	136,617	Value of increasing the .0224 millage rate by the 2.9% state allowed CPI and an estimated 0% state supplied growth factor						
8		Property Taxes - PSB millage		-	594,500	-	FY09 amount part of total property taxes above						
9	103100.4002	Loc Option Sales Tax		553,172	558,000	530,000	Latest 12 mos received = $557,000. Given current economic conditions, the budget anticipates a 5% decrease.						
10	103210.4005	Telecommunication Lic Fees		40,018	42,000	42,000	FY04=$36,000, FY05=$42,000, FY06=$41,000, FY07=$40,000						
11	103210.4006	Business Lic Fees		760,291	770,000	770,000	FY05=$684,135, FY06=929,215. FY07 = 760,291. FY08 @3/31/08 =689,000. April-June07=84,000.						
12	103210.4007	Insurance Lic Fees		532,726	510,000	**530,000**	FY02=$367,000, FY03=$360,000, FY04-$416,000, FY05=$436,000, FY06=$509,000, FY07=$533,000						
13	103210.4008	Public Utilities Fees		338,652	339,000	**345,000**	June 2007 actual SCE&G = $273,000. Feb08 Comcast (6mos) = $36,000.						
14	103210.4009	Building Pmts & Fees		254,240	280,000	170,000	FY07=254,000, Last 12 months actual = $225,000. Predict approx 25% decrease due to economic downturns						
15	103210.4010	Animal License Fees		697	750	750	FY05=$754, FY06 = $808, FY07=700						
16	103210.4011	Residential Rental License Fees		410,080	401,000	**414,000**	FY05=$407,685, FY06=$399,536. FY07=$410,000. FY08 @ 2/29/08=$387,000. Mar-June 07=$27,000						
17	103400.4075	Court Generated Rev		156,240	150,000	**160,000**	FY08 thru Jan = $96,000, Feb-June 2007 = $75,000						
18	103400.4077	Court Generated Interest		9,833	8,000	7,500	Jan 2008 YTD = 4,833 / 7 * 12 = $8,285						
19	103450.4106	Intergovernmental Transfers		34,763	35,875	**36,915**	Sullivan's Island dispatch fees increased by 2.9% CPI						
20	103450.4112	Court Assessments for Victims		17,661	8,000	**15,000**							
21	103450.4115	State Shared Funds		135,400	130,000	**140,000**	Last 4 quarters received = $143,000						
22	103450.4117	State Shared $ - Alch Pmts		31,030	33,000	24,000	Based on an annual permit fee of $2000 times approx 12 island businesses w/ Sunday alcohol sales						
23	103500.4501	Miscellaneous Revenue		1,357	2,500	2,500							
24	103500.4502	Parking Lot Revenue		150,974	139,000	122,850	Available parking area will be decreased during construction of PSB.						
25	103500.4504	Sales of Assets		30,729	8,500	5,800	sell 1 pickup from Building Dept and 1 Impala from Police Dept						
26	103500.4505	Interest Income		116,162	100,000	75,000	Jan 2008 YTD = 47,111 / 7 * 12 = $80,761						
27	103500.4506	Rec. Instructor's Income		84,223	90,000	85,000							
28	103500.4507	Rec. Program Income		94,592	90,000	**95,000**							
29	103500.4508	Recycling Scrap Metal		5,531	5,000	5,000							
30	103500.4509	Kennel Revenues		329	370	370							
31	103500.4511	State Accom Tax Transfer		73,916	67,000	**80,000**	Most recent 4 quarters received = $80,000						
32	103500.4514	Parking Meter Revenue		174,660	160,000	**178,000**	Actual 3/1/07-10/31/07 = $178,000						
33	103500.4515	Cart Purchase Revenue		10,899	9,375	9,375	estimate 125 cans sold @ $75 each						
34	103500.4516	Alarm Permit Revenue		940	1,000	1,000							
35	103500.4517	Breach Inlet Ramp Key Sales		800	1,800	1,000							
36	1035004525	Tree Replacement Collections		18,570	15,000	8,000	Last 12 months approx $8,500						
38	**TOTAL GENERAL FUND REVENUES**			**7,158,547**	**7,902,878**	**7,961,415**							
40	**103900.4901**	Transfer In from Muni AFee, for 2 Beach Svc Office		9,750	20,097	20,624	covers approx 2 BSO officers including FICA and workers' comp						
41		Transfer In from Hosp Tax, for 2 Beach Svc Officers				**20,624**	covers approx 2 BSO officers including FICA and workers' comp						
42		Transfer In from Muni AFee, for 1/2 of Pworks Temp Labor				**64,000**							
44	**GENERAL FUND REVENUES & TRANSFERS IN**			**$ 7,168,297**	**$ 7,922,975**	**$ 8,066,663**							
45					5.8%	1.8%	Increase from FY08 budget						

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	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
6			***Mayor and Council***										
7													
8	General	104010.5001	Mayor and Council Salaries	$ 17,000	$ 17,000	$ 17,000							
9													
10	General	104010.5004	FICA Expense	1,301	1,301	1,301							
11	General	104010.5005	Retirement Expense	533	599	610	9.39% of Salaries for SCRS. Increased from 9.21% as mandated by State Law.						
12	General	104010.5007	Workers' Compensation	-	471	357	Estimated w/ budgeted salaries, current rates by job class & a 10% increase based on advice from SCMIT						
13	General	104010.5008	Group Health Insurance	-	-	-							
14	General	104020.5014	Membership and Dues	140	-	-							
15	General	104020.5015	Meetings and Seminars	10,020	12,000	12,000	Primarily the MASC Conference.						
16	General	104020.5016	Vehicle Fuel & Oil	644	584	**1,200**							
17	General	104020.5017	Vehicle Maintenance	-	-	-							
18	General	104020.5021	Telephone/Cable	2,942	4,400	**3,400**	Included $200/radio ($25 x 8mos = $200 per radio) for potential Chas Co fee (Mayor and PS Chairman only)						
19	General	104020.5025	Non-capital Tools & Equipment	-	500	500	Contingency for radio/pager replacements						
20	General	104020.5062	Insurance	2,941	2,136	**2,400**	Public officials liability & employee bond for Mayor.						
21	General	104020.5079	Miscellaneous & Contingency	3,718	6,000	6,000							
22	General	104020.5088	Citizens and Employee Services	4,485	4,500	4,500							
23													
24		**Total Mayor and Council**		**$ 43,724**	**$ 49,490**	**$ 49,268**							
25			**Change from Prior Year**			**0%**	**Increase over previous year's budget**						
26													

	A,	B	C	E	F	G	H	I	J	K	L	M	N
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09							
3							Notes						
4	**General Fund Expenditures**												
5													
27			***General Government***										
29	General	104110.5002	Salaries - Superv. & Employees	210,120	274,449	**291,045**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
30	General	104110.5003	Salaries - Part Time	11,996	-	**-**							
31					58,000		City-wide provision for estimated 1-time wage adjustments (& non-health fringes) based on comprehensive wage study.						
32	General	104110.5004	FICA Expense	16,331	20,995	**22,265**	7.65% of Salaries						
33	General	104110.5005	Retirement Expense	17,370	25,277	**27,329**	9.39% of Salaries for SCRS. Increased from 9.21% as mandated by State Law.						
34	General	104110.5006	Group Health Insurance	22,592	42,718	35,796	Estimated using a 4% increase over actual. Includes 50% of elected dependent coverage.						
35	General	104110.5007	Workers' Compensation	9,201	7,357	7,240	Estimated w/ budgeted salaries & current rates by job class with no rate increase per SMIT						
36	General	104110.5008	Unemployment Compensation	-	-	-							
37	General	104120.5009	Debt Service - Principal	106,000	318,000	**310,000**	60% Rec Bond princ (tot=$110,000) & 100% est. PSB bond princ (tot=244,000). FS#2 pmt made w/ resid. bond proceeds						
38	General	104120.5010	Printing & Office Supplies	14,576	14,500	14,500							
39	General	104120.5011	Debt Service - Interest	76,732	497,808	383,653	60% Rec Bond int (tot=$86,088) & 100% est. ann PSB bond int pmt (tot=$332,000). FS#2 pmt made w/ resid. bond proceeds						
40	General	104120.5013	Bank Service Charges	322	500	500							
41	General	104120.5014	Membership & Dues	3,559	4,480	**4,530**	See detailed note.						
42	General	104120.5015	Meetings & Seminars	567	4,000	4,000	Various MASC meetings, ICMA Annual Conf., SC City Managers Assn. Meetings.						
43	General	104120.5016	Vehicle Fuel & Oil	2,748	2,750	**4,700**	based on annualized actual with a 40% increase for fuel cost						
44	General	104120.5020	Electricity & Gas	6,912	7,000	7,000							
45	General	104120.5021	Telephone & Cable	8,587	12,036	**12,608**	Included $200/radio ($25 x 8mos = $200 per radio) for potential Chas Co fee. Added 1 wireless card						
46	General	104120.5022	Water & Sewer	2,688	2,460	**2,840**	annualized actual						
47	General	104120.5025	Non-capital Tools & Equipment	25	1,250	1,250							
48	General	104120.5026	Maint & Service Contracts	21,213	29,451	27,551	See detailed note. Includes new Charleston County stormwater fee						
49	General	104120.5027	Machinery & Equipment Repair	774	1,500	1,500							
50	General	104120.5044	Cleaning & Sanitary Supplies	1,065	700	**1,200**	annualized actual						
51	General	104120.5045	Storm Preparation & Cleanup	3,381	3,000	3,000	to cover all departments. Based on actual costs incurred in for 1 close call in the 2006 season						
52	General	104120.5049	Medical & Lab	232	560	**840**	annualized actual						
53	General	104120.5052	LTD Insurance	606	851	**902**	calculated on FT salaries						
54	General	104120.5061	Advertising	33,971	23,000	23,000							
55	General	104120.5062	Insurance	16,659	27,904	**30,000**	No rate increase per SMIRF, however all buildings are being re-appraised, so values could increase						
56	General	104120.5063	Rents & Leases	10,530	10,330	**11,460**	See detailed note.						
57	General	104120.5064	Employee Training	1,836	8,500	8,500	Treasurer's req'd cont ed $1000, tuition reimb $5500, misc train for CHall staff $2000						
58	General	104120.5065	Professional Services	32,742	48,142	**33,142**	See detailed note. Included $7,000 for remaining costs related to the recodification of the IOP code.						
59	General	104120.5068	Election Expenses	-	3,000	3,000							
60	General	104120.5079	Miscellaneous & Contingency	14,005	20,350	20,350	See detailed note.						
62		**Total General Government**		**$ 647,341**	**$ 1,470,867**	**$ 1,293,701**							
63			**Change from Prior Year**			**-12.0%**	**Decrease over previous year's budget.**						

Cell: G41
Comment: General Gov't, Membership & Dues:
Municipal Assn $2,000
Sam's Club $30
SC City/County Managers Assn. $65x2=$130
Intl. City Managers Assn. $500x2=$1000
GFOA SC & NAT'L = $200
Post & Courier = $150
HazMat Fee from Chas. Co. $300
Assoc of Public Admins. $100x2=$200
SC Assoc of CPAs $270
American Shore & Beach Preservation Assoc $250

Cell: G48
Comment: Gen Gov't, Maint & Service Contracts:
1/2 cost of monthly cleaning (other 1/2 budgeted in Police) $3000
Typewriter maintenance (2) $200
Emergency generator maintenance $1,000
Elevator maintenance contract $2,350
Computer software maintenance $4,400
Pressure wash/treat decks $1,500
Pressure wash City Hall $600
$120 for extended warranty/maint new HVAC
$300 qtrly cleaning of AC filters
$3000 undesignated
$125 termite bond renewal
$2700 telephone svc agmt
$156 monthly pest spraying
$8,000 use of Tree Fund revenues (for beautification of public property as directed by City Council)
$100 new Chas County stormwater fee

Cell: G56
Comment: Gen Gov't, Rents & Leases:
1/2 copier rent (other 1/2 in Police) $2,400
Postage meter $1140
PO Box $220
Police dept coffee maker lease $3500
$4200 annual rent on 3 storage units

Cell: G58
Comment: Gen Gov't, Professional Services:
Financial auditing services $15,000;
Flexible benefits plan admin $2,400;
Computer consultant $1,500;
Equifax credit monitoring $300
DHEC annual underground storage tank fee $200
SCLLR annual elevator inspection fee $125
Charleston County HAZMAT fee $300
MASC Unemployment Compensation Svc Fee $192
Monthly offsite computer backups via the internet $0
Background checks on prospective employees 30*$35 = $1050
Remaining costs related to codification of City Code $7,000
Undesignated $1000
Bond Admin Fees $1075
Actuarial Evaluation of Post Retirement Benefit Obligation (GASB 45) $3000

Cell: G60
Comment: Gen Gov't, Miscellaneous & Contingency:
Employee recognition program $2,100
Safety sweepstakes $2,500
Charleston Chaplaincy $1,000
Holly Reynolds $2,500. This IOP resident accepts injured shorebirds and rehabilitates them. City staff refer all calls related to injured birds to her. The City's annual donation is a major source of funding and helps purchase food and medicine for the birds.
Miscellaneous $2,000
Annual holiday gathering $9,000
Employee Morale and Incentive Program
benefits/Suggestion awards/Recruitment awards $500
Refreshments for Gen Gov't dept $750

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
64			***Police Department***										
66	General	104410.5002	Salaries - Superv. & Employees	932,851	1,055,551	**1,198,423**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
67	General	104410.5003	Salaries - Part Time	(130)	9,360	-							
68	General	104410.5004	FICA Expense	72,110	81,466	**91,679**							
69	General	104410.5005	Retirement Expense	95,320	109,721	**126,688**	11.05% (up from 10.7%) of salaries for PORS. 9.39% (up from 9.21% of salaries for SCRS. Increased per State Law.						
70	General	104410.5006	Group Health Insurance	158,220	231,767	229,311	Estimated using a 4% increase over actual. Includes 50% of elected dependent coverage.						
71	General	104410.5007	Workers' Compensation	55,484	58,197	**59,415**	Estimated w/ budgeted salaries & current rates by job class with no rate increase per SMIT						
72	General	104410.5008	Unemployment Compensation	-	-	-							
73	General	104420.5010	Printing & Office Supplies	16,290	15,420	15,420							
74	General	104420.5014	Membership & Dues	1,155	1,295	1,295							
75	General	104420.5015	Meetings & Seminars	2,020	8,150	3,000	reduced because CALEA Re-accreditation Conference in Atlanta included in FY08 budget						
76	General	104420.5016	Vehicle Fuel & Oil	57,357	79,220	**129,339**	Based on 12 mos actual usage @ $4.50/gal UNL and $5.00/gal diesel						
77	General	104420.5017	Vehicle Maintenance	25,270	27,000	27,000							
78	General	104420.5020	Electricity & Gas	6,887	7,000	7,000							
79	General	104420.5021	Telephone & Cable	14,029	23,750	**29,688**	Included $200/radio ($25 x 8mos = $200 per radio) for potential Chas Co fee. Added 4 wireless cards for patrol						
80	General	104420.5022	Water & Sewer	2,482	2,500	2,500							
81	General	104420.5025	Non-capital Tools & Equipment	468	1,200	1,200							
82	General	104420.5026	Maint & Service Contracts	14,321	20,804	20,804							
83	General	104420.5027	Machinery & Equipment Repair	5,728	6,000	6,000							
84	General	104420.5041	Uniforms	16,945	18,015	18,015							
85	General	104420.5044	Cleaning & Sanitary Supplies	1,728	1,200	1,200							
86	General	104420.5045	Storm Preparation & Cleanup	-			all budgeted in General Gov't						
87	General	104420.5049	Medical & Lab Supplies	4,311	5,500	5,500							
88	General	104420.5052	LTD Insurance	2,825	3,272	**3,715**	calculated on FT salaries						
89	General	104420.5062	Insurance	48,914	64,882	**66,000**	No rate increase per SMIRF, however all buildings are being re-appraised, so values could increase						
90	General	104420.5063	Rents & Leases	2,170	2,160	**2,600**	increased based on actual. Includes 1/2 of City Hall copier.						
91	General	104420.5064	Employee Training	10,127	10,420	8,980							
92	General	104420.5065	Professional Services	428	10,250	7,250							
93	General	104420.5074	VOCA Grant Expenses	26	-	-							
94	General	104420.5079	Miscellaneous & Contingency	3,380	3,750	3,750							
95	General	104420.5081	Canine Kennel Expenses	697	1,000	1,000							
96		**Total Police Department**		**$ 1,551,414**	**$ 1,858,849**	**$ 2,066,772**							
97			**Change from Prior Year**			**11%**	**Increase over previous year's budget**						

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
98			***Fire Department***										
99													
100	General	104510.5002	Salaries - Superv. & Employees	1,193,543	1,109,366	**1,242,627**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
101	General	104510.5003	Salaries - Part Time	43,746	26,796	17,077	Assumes 2.9% COLA. Included 30hr/week admin asst in regular salaries for FY09. Increase PT FF to average actual						
102	General	104510.5004	FICA Expense	92,055	86,916	**96,367**	7.65% of Salaries						
103	General	104510.5005	Retirement Expense	129,255	121,265	**138,811**	10.7% of Salaries						
104	General	104510.5006	Group Health Insurance	174,773	225,726	**237,112**	Estimated using a 4% increase over actual. Includes 50% of elected dependent coverage.						
105	General	104510.5007	Workers' Compensation	62,622	58,999	**62,532**	Estimated w/ budgeted salaries & current rates by job class with no rate increase per SMIT						
106	General	104510.5008	Unemployment Compensation	-	-	-							
107	General	104520.5010	Printing & Office Supplies	7,126	6,900	**8,000**	Increased based on actual						
108	General	104520.5014	Membership & Dues	1,414	2,000	2,000							
109	General	104520.5015	Meetings & Seminars	658	1,000	**3,000**	Increased based on actual and added instruction conference for Training officer						
110	General	104520.5016	Vehicle Fuel & Oil	21,662	22,136	**42,035**	based on 12 mos usage @ $4.50/gal UNL and $5.00/gal diesel						
111	General	104520.5017	Vehicle Maintenance	40,429	42,000	**45,000**	increased in anticipation of higher costs related to older Engine 2						
112	General	104520.5020	Electricity & Gas	15,162	16,480	**20,229**	increased based on actual						
113	General	104520.5021	Telephone & Cable	8,284	18,038	**20,804**	Included $200/radio ($25 x 8mos) for potential Chas Co fee. Added 3 wireless cards						
114	General	104520.5022	Water & Sewer	2,424	3,546	**4,000**	increased based on actual						
115	General	104520.5025	Non-capital Tools & Equipment	4,368	15,000	**5,000**	general equipment needs						
116	General	104520.5026	Maint & Service Contracts	9,278	13,810	**15,000**	add'l stormwater fee, fire alarm testing, sprinkler testing, ADT contract, elevator maintenance ($500/Qtr)						
117	General	104520.5027	Machinery & Equipment Repair	8,701	12,000	12,000							
118	General	104520.5041	Uniforms	21,493	25,000	25,000							
119	General	104520.5044	Cleaning & Sanitary Supplies	2,499	5,000	5,000							
120	General	104520.5045	Storm Preparation & Cleanup	-			all costs included in General Gov't						
121	General	104520.5049	Medical & Lab Supplies	16,069	13,997	**18,000**	Increased based on actual						
122	General	104520.5052	LTD Insurance	3,500	3,439	**3,852**	calculated on FT salaries (gross salaries times .0031 - up from .0029 in FY07)						
123	General	104520.5062	Insurance	37,819	54,462	**56,000**	No rate increase per SMIRF, however all buildings are being re-appraised, so values could increase						
124	General	104520.5063	Rents & Leases	1,061	4,360	4,360	Copier/equipment. Includes $155/month for a storage unit						
125	General	104520.5064	Employee Training	13,107	15,000	**20,000**	increased for additional life safety training						
126	General	104520.5065	Professional Services	2,517	2,750	**3,500**	increased based on actual						
127	General	104520.5079	Miscellaneous & Contingency	5,054	5,000	**7,000**	increased based on actual						
128	General	104520.5080	Volunteer Fire Points	3,998	4,000	4,000							
129													
130		**Total Fire Department**		**$ 1,922,617**	**$ 1,914,986**	**$ 2,118,306**							
131			**Change from Prior Year**			**11%**	**Increase over previous year's budget**						

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09							
3							Notes						
4	**General Fund Expenditures**												
5													
132			***Public Works Department***										
134	General	104610.5002	Salaries - Superv. & Employees	329,751	389,984	**418,247**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
135	General	104610.5003	Salaries - Part Time	7,746	9,873	9,323							
136	General	104610.5004	FICA Expense	24,555	30,589	**32,709**	7.65% of Salaries						
137	General	104610.5005	Retirement Expense	27,752	36,827	**40,149**	9.39% of Salaries. Increased from 9.21% as mandated by State Law.						
138	General	104610.5006	Group Health Insurance	59,305	92,705	85,824	Estimated using a 4% increase over actual. Includes 50% of elected dependent coverage.						
139	General	104610.5007	Workers' Compensation	30,036	31,712	30,999	Estimated w/ budgeted salaries & current rates by job class with no rate increase per SMIT						
140	General	104610.5008	Unemployment Compensation	-	-	-							
141	General	104620.5010	Printing & Office Supplies	893	1,000	1,000							
142	General	104620.5014	Membership & Dues	185	400	400							
143	General	104620.5015	Meetings & Seminars	66	500	500							
144	General	104620.5016	Vehicle Fuel & Oil	55,606	64,280	**120,373**	based on 12 mos usage @ $4.50/gal UNL and $5.00/gal Diesel						
145	General	104620.5017	Vehicle Maintenance	92,284	80,000	**85,000**	increased based on actual						
146	General	104620.5020	Electricity & Gas	62,188	61,800	61,800							
147	General	104620.5021	Telephone & Cable	5,287	8,205	**8,205**	Included $200/radio ($25 x 8mos) for potential Chas Co fee						
148	General	104620.5022	Water & Sewer	1,496	2,060	**2,400**	increased based on actual						
149	General	104620.5025	Non-capital Tools & Equipment	1,577	2,000	2,000							
150	General	104620.5026	Maint & Service Contracts	1,352	5,608	5,608							
151	General	104620.5027	Machinery & Equipment Repair	4,482	3,000	3,000							
152	General	104620.5041	Uniforms	7,342	6,000	6,000							
153	General	104620.5044	Cleaning & Sanitary Supplies	2,362	2,000	2,000							
154	General	104620.5049	Medical & Lab Supplies	2,495	3,000	3,000							
155	General	104620.5052	LTD Insurance	959	1,240	**1,297**	calculated on FT salaries						
156	General	104620.5054	Street Signs	4,155	4,000	4,000							
157	General	104620.5062	Insurance	36,346	43,533	**46,000**	No rate increase per SMIRF, however all buildings are being re-appraised, so values could increase						
158	General	104620.5063	Rents & Leases	-	500	500							
159	General	104620.5064	Employee Training	40	1,900	1,900							
160	General	104620.5065	Professional Services	550	600	600	Testing of underground storage tanks						
161	General	104620.5066	Temporary Labor	122,674	106,600	**127,920**	average 6 temps, 5 days a week, $10.25 per hour.						
162	General	104620.5067	Contracted Services	113,602	21,600	**30,000**	this is cost to dispose of yard debris. Increased due to add'l yardage & fuel surcharge from vendor						
163	General	104620.5079	Miscellaneous & Contingency	686	1,250	1,250							
164	General	104620.5085	Capital Outlay	-	-	-							
165	General	104620.5089	Garbage Cart Procurement	14,543	18,600	18,600	approximately 300 cans at $62 each						
166		**Total Public Works**		**$ 1,010,313**	**$ 1,031,366**	**$ 1,150,603**							
167			**Change from Prior Year**			**12%**	**Increase over previous year's budget**						

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
168			***Building and Planning Department***										
169													
170	General	104710.5002	Salaries - Superv. & Employees	152,254	167,122	**184,762**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
171	General	104710.5004	FICA Expense	11,104	12,785	**14,134**	7.65% of Salaries						
172	General	104710.5005	Retirement Expense	12,536	15,392	**17,349**	9.39% of Salaries for SCRS. Increased from 9.21% as mandated by State Law.						
173	General	104710.5006	Group Health Insurance	24,253	31,611	30,659	Current rate plus 4% estimated increase. Includes a provision for 50% of elected dependent coverage.						
174	General	104710.5007	Workers' Compensation	3,756	4,522	4,590	Estimated w/ budgeted salaries & current rates by job class with no rate increase per SMIT						
175	General	104710.5008	Unemployment Compensation	-	-	-							
176	General	104720.5010	Printing & Office Supplies	9,117	11,700	11,700							
177	General	104720.5014	Memberships & Dues	1,634	1,000	1,000	includes APA memberships for all Planning Commissioners						
178	General	104720.5015	Meetings & Seminars	490	2,500	2,500							
179	General	104720.5016	Vehicle Fuel & Oil	4,193	4,286	**6,764**	based on 12 mos usage @ $4.50/gal UNL						
180	General	104720.5017	Vehicle Maintenance	267	1,000	1,000							
181	General	104720.5020	Electricity & Gas	2,276	2,678	2,678							
182	General	104720.5021	Telephone & Cable	7,910	8,652	8,652							
183	General	104720.5022	Water & Sewer	554	567	**830**	annualized actual						
184	General	104720.5025	Non-capital Tools & Equipment	294	500	500	to cover miscellaneous replacement equipment						
185	General	104720.5026	Maint & Service Contracts	4,728	4,000	**4,050**	Includes housekeeping and pest control. Added Chas Co. stormwater fee.						
186	General	104720.5027	Machinery & Equipment Repair	310	500	500							
187	General	104720.5041	Uniforms	540	750	750							
188	General	104720.5044	Cleaning & Sanitary Supplies	333	500	500							
189	General	104720.5049	Medical & Lab	181	150	150							
190	General	104720.5052	LTD Insurance	447	518	573	calculated on FT salaries						
191	General	104720.5062	Insurance	8,975	10,479	**11,500**	No rate increase per SMIRF, however all buildings are being re-appraised, so values could increase						
192	General	104720.5063	Rents & Leases	2,232	3,180	3,180	$1500 copier rent plus $1680 for 10'x20' storage unit for archived plans, etc.						
193	General	104720.5064	Employee Training	511	2,500	2,500							
194	General	104720.5065	Professional Services	9,863	33,000	13,000	Prog support ($5000), flood ltr ($3000), doc scan svcs ($5000). Deleted $25k NPDES budget from prior years						
195	General	104720.5079	Miscellaneous & Contingency	357	750	750							
196													
197		**Total Building & Planning**		**$ 259,114**	**$ 320,642**	**$ 324,572**							
198			**Change from Prior Year**			**1%**	**Increase from previous year's budget**						
199													

,	A,	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
200			***Recreation Department***										
201													
202	General	104810.5002	Salaries - Superv. & Employees	227,894	251,377	**270,699**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
203	General	104810.5003	Salaries - Part Time	104,693	65,221	**80,964**	Staffing for athletics, weekends, spec events, grounds & maint assist, camp counselors, scorekeepers, officials, etc.						
204			Salaries - Instructors	-	62,500	62,500	Instructor component of PT salaries						
205	General	104810.5004	FICA Expense	25,237	29,001	**31,683**	7.65% of Salaries						
206	General	104810.5005	Retirement Expense	20,257	23,152	**25,419**	9.39% of Salaries for SCRS. Increased from 9.21% as mandated by State Law.						
207	General	104810.5006	Group Health Insurance	38,623	55,002	51,934	Current rate plus 4% estimated increase. Includes a provision for 50% of elected dependent coverage.						
208	General	104810.5007	Workers' Compensation	11,561	12,037	**12,052**	Estimated w/ budgeted salaries, current rates by job class & no increase based on advice from SMIT						
209	General	104810.5008	Unemployment Compensation	-	-	-							
210	General	104820.5010	Printing & Office Supplies	5,791	6,600	**8,600**	increased to cover publication of new activities guide						
211	General	104820.5014	Memberships & Dues	1,196	1,600	1,600							
212	General	104820.5015	Meetings & Seminars	1,615	2,000	2,000							
213	General	104820.5016	Vehicle Fuel & Oil	2,837	3,882	**6,234**	based on 12 mos usage @ $4.50/gal UNL and $5.00/gal Diesel						
214	General	104820.5017	Vehicle Maintenance	310	1,200	1,200							
215	General	104820.5020	Electricity & Gas	34,092	36,500	36,500							
216	General	104820.5021	Telephone & Cable	6,257	7,950	**8,200**	Included $200/radio ($25 x 8mos) for potential Chas Co fee						
217	General	104820.5022	Water & Sewer	4,748	4,738	4,738							
218	General	104820.5025	Non-capital Tools & Equipment	1,877	2,000	2,000							
219	General	104820.5026	Maint & Service Contracts	18,332	15,800	**21,800**	Add reclass from Capital Schedule ($3500 playground topdress, $2500 mulch)						
220	General	104820.5027	Machinery & Equipment Repair	2,600	2,000	2,000							
221	General	104820.5041	Uniforms	1,895	1,950	1,950							
222	General	104820.5044	Cleaning & Sanitary Supplies	3,535	3,450	3,450							
223	General	104820.5049	Medical & Lab Supplies	1,004	885	**1,000**	increased based on actual - includes all first aid supplies						
224	General	104820.5052	LTD Insurance	669	779	**839**	calculated on FT salaries (gross salaries times .0031)						
225	General	104820.5062	Insurance	27,830	32,644	**34,000**	No rate increase per SMIRF, however all buildings are being re-appraised, so values could increase						
226	General	104820.5063	Rents & Leases	3,920	4,000	4,000	Copier, Port-a-john, Pest control, Pay phone & Helium tank						
227	General	104820.5064	Employee Training	469	1,300	**3,300**	Seminars, workshops, etc. Add $2000 for employee wellness program						
228	General	104820.5065	Professional Services	-	-	-							
229	General	104820.5079	Miscellaneous & Contingency	2,225	4,500	4,500							
230	General	104820.5085	Capital Outlay	-	-	-							
231													

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
232			**Recreation Program / Instruction Expense**										
233													
234	General	104830.5088	5 & Under Groups	610	750	750							
235	General	104830.5091	Programs	-	2,500	2,500	Includes gymnastics, tennis, TKD, exercise, fencing, etc.						
236	General	104830.5092	Special Activities/Events	24,773	19,500	19,500							
237	General	104830.5093	Summer Camps	10,949	12,000	12,000							
238	General	104830.5095	Theme Activities	287	2,000	2,000	Includes specialty camps such as AJ Basketball, volleyball clinic, soccer clinic						
239	General	104830.5096	Middle School Dances	342	8,000	8,000							
240	General	104830.5097	Adult Sports	14,444	14,000	14,000							
241	General	104830.5098	Youth Sports	19,594	27,000	27,000							
242	General	104830.5099	Keenagers	-	3,000	3,000							
243													
244													
245													
246		**Total Recreation Department**		**$ 620,467**	**$ 720,818**	**$ 771,913**							
247			**Change from Prior Year**			**7%**							
248													
249													

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
250			***Judicial and Legal***										
251													
252	General	104910.5002	Salaries - Employees	$ 46,006	$ 42,861	**$ 48,452**	Assumes 2.9% COLA & 2% ave merit. Incls 1-time adjustments as reviewed by Personnel Committee						
253	General	104910.5003	Salaries - Part Time	-	21,600	**21,609**	Judge Harper and Judge Molony. Includes 2.9% COLA adjustment						
254	General	104910.5004	FICA Expense	3,519	4,931	**5,360**	7.65% of Salaries						
255	General	104910.5005	Retirement Expense	3,789	5,937	**6,579**	9.39% of Salaries for SCRS. Increased from 9.21% as mandated by State Law.						
256	General	104910.5006	Group Health Insurance	6,013	6,867	**7,080**	Estimated using a 4% increase.						
257	General	104910.5007	Worker's Compensation	997	1,126	**1,695**	Estimated w/ budgeted salaries, current rates by job class & no rate increase per SMIT						
258	General	104920.5010	Printing & Office Supplies	3,608	2,500	**5,000**	increased based on actual. Includes postage on parking ticket collection letters & expenses related to Livability Court						
259	General	104920.5013	Bank Service Charges	616	700	700							
260	General	104920.5014	Memberships & Dues	65	300	300							
261	General	104920.5015	Meetings & Seminars	855	1,000	1,000							
262	General	104920.5021	Telephone & Cable	4,221	3,428	**4,300**	annualized actual. Should have added cost for T-1 internet line to last year's budget						
263	General	104920.5025	Non-capital Tools & Equipment	-	500	500							
264	General	104920.5026	Maint & Service Contracts	6,210	4,050	4,050	Annual court system update = $2950, NRVC printing program = $600, 2nd Language interpreter service $500						
265		104920.5052	LTD Insurance	129	124	**141**	calculated on FT salaries						
266	General	104920.5062	Insurance	356	518	**700**							
267	General	104920.5064	Employee Training	455	5,400	5,400	Incls $2,000 for req'd continuing education for Judge Harper. Incls prov for new MASC Muni Court organization training						
268	General	104920.5065	Professional Services	51,909	65,000	65,000							
269	General	104920.5079	Miscellaneous & Contingency	334	1,000	1,000							
270													
271		**Total Judicial and Legal**		**$ 129,083**	**$ 167,843**	**$ 178,865**							
272			**Change from Prior Year**			**7%**	**Increase over previous year's budget**						
273													

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2	**Fund**	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**							
3							**Notes**						
4	**General Fund Expenditures**												
5													
274			***General Fund***										
275			***Parking Lot Department***										
276													
277	General	105010.5003	Salaries - Part Time	$ -	$ -	$ -							
278	General	105010.5004	FICA Expense	15	-	-							
279	General	105010.5005	Retirement Expense	-	-	-							
280	General	105010.5007	Workers' Compensation	-	-	-	*** Parking lots are leased to Rick Linville who staffs and operates them.						
281	General	105010.5008	Unemployment Compensation	-	-	-	See General Fund Revenues for lease payments. ***						
282	General	105020.5020	Electric & Gas	199	335	-							
283	General	105020.5025	Non-capital Tools & Equipment	-	-	-	Operating expense budget transferred to Muni Accommodations Fee Budget						
284	General	105020.5026	Maintenance and Svc Contracts	-	600	-							
285	General	105020.5062	Insurance	274	250	-							
286	General	105020.5067	Contracted Services	-	-	-							
287	General	105020.5079	Miscellaneous & Contingency	828	400	-							
288													
289		**Total Parking Lot Dept**		**$ 1,316**	**$ 1,585**	**$ -**							
290			**Change from Prior Year**			**-100%**	**Increase over previous year's budget**						
291													

	A	B	C	E	F	G	H	I	J	K	L	M	N
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09							
3							Notes						
4	**General Fund Expenditures**												
5													
292			***Parking Meter Department***										
293													
294	General	105710.5003	Salaries - Part Time	$ 21,417	$ 36,400	**$ 37,440**	Four seasonal (April thru Sept) full-time Beach Service Officers. (2) funded w/ Muni Atax, (2) w/ Htax. Pay is $9/ hr						
295	General	105710.5004	FICA Expense	1,090	2,785	**2,864**	7.65% of Salaries						
296	General	105710.5005	Retirement Expense	170	-	-							
297	General	105710.5007	Workers' Compensation		1,009	943	Estimated w/ budgeted salaries, current rates by job class & no increase per SCMIT						
298	General	105720.5010	Printing & Office Supplies	1,498	3,000	-							
299	General	105720.5025	Non-capital Tools & Equipment	-	-	-							
300	General	105720.5026	Maint & Service Contracts	5,850	5,850	-	Operating expense budget transferred to Muni Accommodations Fee Budget						
301	General	105720.5027	Machinery & Equipment Repair	3,464	2,000	-							
302	General	105720.5062	Insurance	-	-	-							
303	General	105720.5065	Professional Services	7,634	7,434	-							
304	General	105720.5079	Miscellaneous & Contingency	46	500	-							
305	General	105720.5085	Capital Outlay	-	-	-							
306													
307													
308		**Total Parking Meter Dept**		**$ 41,169**	**$ 58,977**	**$ 41,248**							
309			**Change from Prior Year**			**-30.1%**	**Increase over previous year's budget**						
310													
311													
312													
313		**TOTAL GENERAL FUND EXPENDITURES**		**$ 6,226,559**	**$ 7,595,424**	**$ 7,995,248**							
314			**Change from Prior Year**			**5.3%**	**Increase over previous year's budget**						
315													
316			***General Fund Transfers Out:***										
317		**103900.5906**	To Marina Debt Service	100,000	100,000	-							
318		**103900.5901**	To Capital Projects - Current	841,739	227,552	**71,415**	Transfer to Capital Projects Fund						
319													
320		**TOTAL GENERAL FUND EXP & TRANS**		**7,168,297**	**$ 7,922,976**	**$ 8,066,663**							
321			**Change from Prior Year**			**1.8%**							
322													
323		**TOTAL GENERAL FUND REVENUES**		**$ 7,168,297**	**$ 7,922,976**	**$ 8,066,663**							
324			**Change from Prior Year**										
325													
326		**GENERAL FUND SURPLUS / (DEFICIT)**		**$ 0**	**$ (0)**	**$ 0**							
327													
328													

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
4	**Capital Projects Fund Revenues**												
5													
6	203450.1111	Grant Income		2,500	2,500	potential grant for improvments to SIFD training facilities							
7	203450.4111	Grant Income	6,000	3,000	3,000	Recreation Dept PARD grant							
8	203500.4501	Miscellaneous Revenue	71,120										
9	203500.4504	Sale of Assets	30,000										
10	203500.4505	Interest Income	266,314	60,000	40,000	Feb 2008 YTD interest =102,587 - 41,434 (PSB reserve) - 32,014 (FS#2 bond proceeds) = 29,139/8*12=43,709							
11	203500.4512	Proceeds from Bonds	3,650,000										
12	203860.5805	Proceeds from Capital Leases	57,510	81,100									
13													
14	**TOTAL CAPITAL PROJ REVENUES**		4,080,943	146,600	45,500								
15													
16	**203900.4901**	Transfer in from Gen Fund	174,884	227,552	71,415	FY2009 targeted General Fund Surplus. To fund current projects							
17	**TRANSFER**	Transfer in from Gen Fund	666,855										
18	**203900.4901**	Transfer in from Muni Atax Fund	72,146	122,220									
19	**203900.4901**	Transfer in from Hospitality Tax Fund	200,000	200,000									
20	**203900.4901**	Transfers in for Beach Restoration		200,000									
21	**TRANSFER**	Transfer out to Marina											
22													
23	**TOTAL CAPITAL PROJ TRANSFERS**		1,113,885	749,772	71,415								
24													
25	**TOTAL CAPITAL PROJ REV NET OF TRANSFERS**		5,194,828	896,372	116,915								
26													

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
27	**Capital Projects Fund Expenditures**												
28													
29	204140.5009	Gen Gov't Debt Principal			125,000	100% of principal payment on FS#2 GO Bond. To be made entirely from residual bond proceeds & accrued interest on hand.							
30	204140.5011	Gen Gov't Debt Interest			136,259	100% of interest payment on FS#2 GO Bond. To be made entirely from residual bond proceeds & accrued interest on hand.							
31	204140.5013	Gen Gov't Bank Service Charges	118	100	**125**	increased based on actual							
32	204140.5026	Gen Gov't Maint & Service	5,750										
33	204140.5065	Gen Gov't Professional Services	17,138										
34	204140.5079	Gen Gov't Miscellaneous											
35	204140.5085	Gen Gov't Capital Outlay	1,015,344	35,735	2,500	firewall hardware needed for Gen Gov't network once Police move to PSB							
36	for info only	Reservation of Fund Balance - Beach Restoration		200,000		All restoration activity is recorded in a new separate Beach Restoration Fund							
37													
39	204440.5025	Police Dept Non-capital Tools/Equip											
40	204440.5026	Police Dept Maint & Service	3,852										
41	204440.5054	Police Dept Street Signs	892										
42	204440.5085	Police Dept Capital Outlay	247,978	289,134	30,000	Replace 1 Impala patrol veh ($23,000), one panel trailer ($2,000) and replace computer servers ($5,000)							
44	204540.5009	Fire Dept Debt Service Principal (Lease)	65,718	68,342	**71,071**	50% of scheduled lease pmts on 2003 pumper, 2003 ladder truck & 2004 mini-ladder pumper							
45	204540.5011	Fire Dept Debt Service Interest (Lease)	18,534	15,910	13,181	50% of scheduled lease pmts on 2003 pumper, 2003 ladder truck & 2004 mini-ladder pumper							
46	204540.5017	Fire Dept Vehicle Maintenance											
47	204540.5025	Fire Dept Non-capital Tools/Equip	16,608	25,000	23,000	see attached note							
48	204540.5026	Fire Dept Maint & Svc Contracts	8,548	8,475									
49	204540.5065	Fire Dept Professional Services	11,029	4,500									
50	204540.5079	Fire Dept Miscellaneous	7,323	2,500	2,500	contribution to SIFD for improvements to training facility. Could be offset by grant income.							
51	204540.5083	Fire Dept Construction in Progress/PSB	7,240		**7,551,605**	estimated FY09 spending on construction of the Public Safety Building (from bond proceeds)							
52	204540.5084	Fire Dept Construction in Progress/FS2	1,816,557	1,750,000									
53	204540.5085	Fire Dept Capital Outlay	287,889	163,791	46,000	see attached note							
54	for info only	Fire Dept - Reservation of CP fund bal		200,000									
56	204640.5009	PubWks Debt Service Principal (Lease)	22,720	31,203	30,943	50% of scheduled lease pmts on 2003, 2006 & 2008 Mack Trucks and the Caterpiller loader.							
57	204640.5011	PubWks Debt Service Interest (Lease)	3,209	4,727	**6,484**	50% of scheduled lease pmts on 2003, 2006 & 2008 Mack Trucks and the Caterpiller loader.							
58	204640.5017	PubWks Vehicle Maintenance	1,858										
59	204640.5025	Public Works Non-capital Tools	750										
60	204640.5026	Public Works Maintenance	1,434		**75,000**	provision for underground wiring projects using SCE&G non-std service fund							
61	204640.5085	Public Works Capital Outlay	76,820	154,681	10,000	replace cantilever gate system and air compressor (for heavy equipment tires)							
62	204640.5086	Public Works Drainage Conting.	3,441	50,000	25,000	Annual contingency.							
63	204640.5086	Public Works Drainage - Eadies	82,950	99,825	91,425	Estimated costs related to the year 4 (of 5 total) initiatives outlined in the Eadies Study.							
64	204640.5086	Public Works Drainage - 54th-57th Aves	154,864										
65	for info only	Public Works-Reservation of FB, Drainage		80,000	-	not an actual expense, but a reservation of fund balance for 54th-57th Ave drainage.							

Cell: F47
Comment: Capital Projects Fund, Fire Dept, Non-capital Tools & Equip:
$10,000 - routine hose replacement
$13,000 - routine bunker gear replacement (average of 10 sets)

Cell: F53
Comment: Capital Projects Fund, Fire Department Capital Outlay:
$5,000 - video training library
$20,000 - routine replacement of SCBA airpacks
$4,000 - RAD-57 medical monitor for carbon monoxide & oxygen
$2,000 - replace 1 LT. laptop
$3,000 - (2) portable hydrants to mount on ladder trucks
$8,000 - (2) portable deck guns to mount on pumper trucks
$4,000 - (2) K-12 lightweight rescue saws

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
67	**Capital Projects Fund Expenditures, continued**												
68													
69	204740.5025	Building Dept Non-capital Tools	803										
70	204740.5026	Building Dept Maint & Service											
71	204740.5085	Building Dept Capital Outlay		19,000	**24,000**	replace 2000 Ford F-150 pickup truck							
72													
73	204840.5026	Recreation Dept Non-capital Tools	915	3,500									
74	204840.5026	Recreation Dept Maintenance	6,077	12,000	-								
75	204840.5079	Recreation Dept Miscellaneous											
76	204840.5085	Recreation Dept Capital Outlay	42,227	173,195	9,000	replace (4) interior adjustable basketball goals ($6,000) and add/replace playground equipment ($3,000 offset by PARD)							
77	for into only	Recreation Dept - Reserve for Ballfield Reconf.			**150,000**	not an actual expense but a reservation of fund balance for future project to reconfigure baseball/softball fields							
78													
79	204940.51	Judicial Capital Outlay											
80													
81	**TOTAL CAPITAL PROJ EXPENDITURES**		3,928,585	3,391,618	8,423,094								
82													
83	**TOTAL CAP PROJ SURPLUS/(DEFICIT)**		**1,266,243**	**(2,495,246)**	**(8,306,179)**	7,551,605	of the deficit will be funded with PSB bond proceeds received in FY08						
84						261,259	of the deficit will be funded with FS#2 bond proceeds on hand						
85						(493,315)	Remaining deficit to be funded w/ existing CP Fund Balance (approx $720,000 available in unreserved fund bal)						
86													

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
87	**Municipal Accommodation Fee Fund Revenues**												
88													
89	303450.4105	Municipal Accom Fee	575,882	500,000	**560,000**	Latest 12 mos actual =			$581,382				
90	303450.4106	County Accom Tax	230,500	200,000	**210,000**	Latest 12 mos actual =			$233,418				
91	303500.4504	Sale of Assets	3,640		**8,000**	sell 1 Police Impala and 1 Fire Dept Yamaha waverunner, both purchased with Muni Acc Fee $							
92	303500.4505	Interest Income	36,358	30,000	**40,000**	Feb 2008 YTD interest = $33,158 / 8 * 12 = $49,737							
93	303450.4111	Grant Income		20,000									
94	303860.5805	Proceeds from Capital Leases	28,745	40,550									
95													
96	**TOTAL MUNI ACC FEE REVENUES**		875,126	790,550	818,000								
97													
98	**303900.5906**	Transfer to Marina for Ramp Restroom		(75,000)									
99	**TRANSFER**	Transfer to Marina for Parking Lot Lights											
100	**303900.5906**	Transfer to Marina for Bulkhead/Dock	(50,000)	(76,667)									
101	**TRANSFER**	Transfer to Marina for Enhancement											
102	**303900.5906**	Transfer to Marina Debt Service	(100,000)	(100,000)									
103	**303900.5901**	Transfer to Gen Fund for Beach Svcs Officers	(9,750)	(20,097)	**(20,624)**	Two (of Four) Beach Service Officers are funded with Muni Acc Fee							
104	**TRANSFER**	Transfer to Gen Fund for 1/2 PW Temps			**(64,000)**	Provision for approximately half of the cost of FY09 Public Works Temp Labor							
105	**TRANSFER**	Transfer to Cap Proj Fund for Fire Stations											
106	**303900.5903**	Transfer to Cap Proj Fund Radio "saving	(72,146)	(122,220)									
107													
108	**TOTAL MUNI ACC FEE TRANSFERS**		(231,896)	(393,984)	(84,624)								
109													
110	**MUNI ACC FEE REVENUES NET OF TRANSFERS**		643,230	396,566	733,376								
111													
112													

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
113	**Municipal Accommodation Fee Fund Expenditures**												
114													
115	304120.5009	General Gov't-Principal	40,000	42,000	**316,585**	40% of $110,000 principal on Rec Building GO Debt and 100% of $272,585 principal on Restoration Revenue Bond							
116	304120.5011	General Gov't-Interest	37,346	35,926	**60,700**	40% of $86,088 interest on Rec Building GO Debt and 100% of $26,265 interest on Restoration Revenue Bond							
117	304120.5013	General Gov't Bank Service Charges	96	300	200	based on actual							
118	304120.5020	General Gov't Electric & Gas	316	450	350	electricity to illuminate Breach Inlet welcome sign							
119	304120.5025	General Gov't Non-Capital Tools											
120	304120.5026	General Gov't Maint & Service	24,220	8,500	8,500	provision for trimming and replacing roadside palms as needed							
121	304120.5061	General Gov't Advertising											
122	304120.5065	General Gov't Professional Services	1,511	1,792	1,792	SC DHEC water sampling costs ($32.19 per test), plus Blue Wave recertification fees of $1275							
123	304120.5067	General Gov't Contracted Services		23,000									
124	304120.5077	General Gov't Programs/Sponsorships											
125	304120.5079	General Gov't Miscellaneous	15,256	7,500	**10,000**	to cover holiday decorations (4th of July flags, Christmas wreaths, lights, etc), replacement US & State flags, etc.							
126	304120.5085	General Gov't Capital Outlay	28,829	100,000									
127	304120.5090	General Gov't Tourism Promotion	25,431	7,300	-	website maintenance costs moved to State Acc Tax Fund for FY09.							
128													
129	304420.5025	Police Dept Non-capital Tools											
130	304420.5085	Police Dept Capital Outlay	25,021	32,250									
131													
132	304520.5009	Fire Dept Debt Svc - Principal - Lease	32,859	34,171	**35,536**	25% of scheduled lease pmts on 2003 pumper, 2003 ladder truck & 2004 mini-ladder pumper							
133	304520.5011	Fire Dept Debt Svc - Interest - Lease	9,267	7,955	6,591	25% of scheduled lease pmts on 2003 pumper, 2003 ladder truck & 2004 mini-ladder pumper							
134	304520.5017	Fire Dept Vehicle Maintenance											
135	304520.5025	Fire Dept Non-capital Tools	38										
136	304520.5063	Fire Dept Rents and Leases	746										
137	304520.5065	Fire Dept Professional Services	6,442										
138	304520.5085	Fire Dept Capital Outlay	6,973	24,024									
139													
140	304620.5009	Pub Wks Debt Svc - Principal - Lease	11,360	15,601	15,472	25% of scheduled lease pmts on 2003 & 2006 Mack Trucks and new Caterpiller. Also 25% of 1st pmt (all princ) on 2007 Mack							
141	304620.5011	Pub Wks Debt Svc - Interest - Lease	1,605	2,363	**3,242**	25% of scheduled lease pmts on 2003 Mack, 2006 Mack and new Caterpiller							
142	304620.5026	Public Works Maint & Service	20,774	4,650	4,650	Chas County Solid Waste Disposal fees on Schupp dumpsters and a portion of the Front Beach compactor							
143	304620.5054	Public Works Street Signs	33	500	500	general provision for signs as needs arise							
144	304620.5067	Public Works Contracted Services	5,567	5,580	-	moved this expense to Hospitality Tax Fund							
145	304620.5067	Public Works Contracted Services-Waste		91,271	**93,100**	100% of island-wide dumpster service including FB compactor and golf course (prev pd in Gen Fund)							
146						- Includes approx $5253/mo to Carolina Waste thru Dec 1, then add COLA. Added $5000 provision for WD Village (6 mos only),							
147						also includes $2000/mo to Fennell for compactor, metal/appliances, WD golf course							
148	304620.5079	Public Works Miscellaneous	10,482	12,675									
149	304620.5085	Public Works Capital Outlay	39,399	75,175									
150	304620.5085	Public Works Capital Outlay		75,000									
151													

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
152	**Municipal Accommodation Fee Fund Expenditures, Continued**												
153													
154	304720.5085	Building Dept Capital Outlay											
155													
156	304820.5025	Recreation Dept Non-capital Tools											
157	304820.5026	Recreation Dept Maintenance											
158	304820.5065	Recreation Dept Professional Services											
159	304820.5085	Recreation Dept Capital Outlay											
160													
161	305620.5010	Front Beach Printing & Office Supplies			**3,000**	supplies for parking meter kiosks and ticketing devices							
162	305620.5020	Front Beach Electricity and Gas	3,721	3,811	**4,595**	annualized actual. Added $335 for electricity charges on Parking Lot attendants shed							
163	305620.5022	Front Beach Water and Sewer	10,302	17,000	17,000								
164	305620.5025	Front Beach Non-capital Tools & Equip											
165	305620.5026	Front Beach Maint & Service Contracts	26,549	8,750	**15,850**	$10,000 general contingency plus $5,850 for maintenance of meter kiosks and ticketing hardware							
166	305620.5027	Front Beach Machinery & Equip Repair			**2,000**	contingency							
167	305620.5062	Front Beach Insurance	1,604	1,892	**2,300**	Property coverage on parking meters, streetlights, fixtures, surveillience sys & attendants shed							
168	305620.5065	Front Beach Professional Services	3,751		**8,650**	$3650 for ppowerPark Flex online svc & $5000 for ROVER svc to locate unpaid violators. Incr ROVER based on actual							
169	305620.5067	Front Beach Contracted Services	86,983	71,231									
170	305620.5079	Front Beach Misc & Contingency	462	5,000	**6,000**	provision for unanticipated costs. Covers parking meter and parking lot activities							
171	305620.5085	Front Beach Capital Outlay		5,000									
172													
173	**TOTAL COUNTY/MUNI ACC FEE EXP**		476,942	720,668	616,612								
174													
175	**TOTAL MUNI ACC FEE SURPLUS/(DEFICIT)**		**166,288**	**(324,102)**	**116,764**								

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
176	**Hospitality Tax Fund Revenues**												
177													
178	353450.4108	Hospitality Tax	464,248	430,000	**460,000**	Last 12 months received =			465,971				
179	353500.4505	Interest Income	17,174	17,000	**19,000**	Feb 2009 YTD interest = $13,554 / 8 * 12 = $20,331							
181	**TOTAL HOSPITALITY TAX REVENUES**		481,422	447,000	479,000								
182													
183	**353900.5901**	Transfer out to Capital Projects Fund	(200,000)	(200,000)									
184	**353900.5901**	Transfer out to Capital Projects Fund		(100,000)	(50,000)	contribution to new Beach Restoration Reserve Fund							
185	**353900.5901**	Transfer out to Marina Fund for Debt Svc			**(125,000)**								
186	**353900.5901**	Transfer out to General Fund			**(20,624)**	transfer to General Fund to cover cost of 2 Beach Svc Officers							
188	**TOTAL HOSPITALITY TAX TRANSFERS**		(200,000)	(300,000)	(195,624)								
189													
190	**HOSPITALITY TAX REVENUES NET OF TRANSFEI**		281,422	147,000	283,376								
191													
192													
193	**Hospitality Tax Fund Expenditures**												
194													
195	354120.5009	Gen Gov't Debt Service - Principal	69,000	72,000	-	FY09 FS#2 payment will be made from bond proceeds/interest on hand							
196	354120.5011	Gen Gov't Debt Service - Interest	31,068	84,628	-	FY09 FS#2 payment will be made from bond proceeds/interest on hand							
197	354120.5065	Gen Gov't Professional Services	39,303										
198	354120.5085	Gen Gov't Capital Outlay											
199													
200	354420.5085	Police Dept Capital Outlay			**50,000**	replace 1 Durango 4WD and add a portable radio repeater in the WD Village area							
201													
202	354520.5085	Fire Dept Capital Outlay			**22,000**	portable radio receiver in WD Village area							
203													
204	354620.5026	Pub Works Maint & Service Contracts	48,955	53,792	**56,000**	Annual City-wide landscaping service (includes estimated COLA adj provided for in contract)							
205	354620.5067	Pub Works Contracted Services			**12,672**	100% of street sweeping contract w/ Sweeping South (Connector, Ocean Blvd, Palm Blvd). $1056 per month. Prev. in Muni Afee							
206													
207	354720.5010	Building Dept Print and Office Supplies	390	2,000	1,000	costs of payment booklets, mailings, etc.							
208	354720.5013	Building Dept Bank Service Charges	157	120	**160**								
209	3547205065	Building Dept Professional Services	839										
210	354720.5079	Building Dept Miscellaneous Expense		500	500								
211													
212	**TOTAL HOSPITALITY TAX EXPENDITURES**		189,713	213,040	142,332								
213													
214	**TOTAL HOSPITALITY TAX SURPLUS/(DEFICIT)**		91,710	(66,040)	141,044								

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	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
215													
216													
217	**Volunteer Fire 1% Fund Revenues**												
218													
219	403450.4120	VFD 1% Rebate	118,477	120,000	**145,000**	September 2007 pmt was $145,763							
220	403500.4501	Miscellaneous Income											
221	403500.4505	Interest Income	3,873	4,330	**4,500**	Feb 2008 YTD interest = $3,095 / 8 * 12 = $4,642							
222													
223	**TOTAL VOL FIRE 1% REVENUES**		122,350	124,330	149,500								
224													
225													
226	**Volunteer Fire 1% Fund Expenditures**												
227													
228	404520.5010	Print and Office Supplies	361	500	500								
229	404520.5013	Bank Service Charges	243	85	**100**	Per agreement with BB&T							
230	404520.5014	Membership & Dues	4,017	4,000	**5,000**	Fireman's Association Dues							
231	404520.5015	Meetings & Seminars											
232	404520.5021	Telephone & Cable	4,838	8,000	8,000	Internet, cable, pager							
233	404520.5025	Non-capital Tools & Equipment		4,000	4,000								
234	404520.5026	Maint. & Service Contracts											
235	404520.5027	Machine/Equipment Repair											
236	404520.5041	Uniforms	4,551	6,000	6,000								
237	404520.5062	Insurance & Retirement	79,703	76,000	**110,000**	Supplemental insurance and Fireman's Retirement. Increased based on actual							
238	404520.5064	Employee Training		2,500	2,500								
239	404520.5079	Miscellaneous	11,789	23,245	13,400								
240	404540.5085	Capital Outlay											
241													
242	**TOTAL VOL FIRE 1% EXPENDITURES**		105,503	124,330	149,500								
243													
244	**TOTAL VOL FIRE SURPLUS/(DEFICIT)**		16,847	-	-								

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
245	**State Accommodation Tax Fund Revenues**												
247	503450.4105	State Acc Tax Rev-Related	639,473	560,000	**700,000**	Last 4 quarters received =			721,450				
248	503450.4107	State Acc Tax Rev-Promo	295,141	259,000	**320,000**	Last 4 quarters received =			332,986				
249	503450.4111	Grant Income											
250	503500.4501	Miscellaneous Income											
251	5035004504	Sale of Assets	1,450		**8,000**	sell 1 Police Durango and 1 Fire Dept Yamaha waverunner, both purchased with State Atax							
252	503500.4505	Interest Income	32,448	30,000	**35,000**	Feb 2008 YTD interest = $24,684 / 8 * 12 = $37,026							
253	503860.5805	Proceeds from Lease	28,745	40,550									
255	**TOTAL STATE ACC TAX REVENUES**		**997,257**	**889,550**	**1,063,000**								
257	**TRANSFER**	Transfers In from Other Funds											
258	**503900.5901**	Transfer to Beach Restoration Fund			**(100,000)**	$50,000 for ongoing monitoring/long term beach mgt and $50,000 to reserve for future restoration efforts							
259	**503900.5901**	Transfer to Capital Projects Fund		(100,000)	-								
260	**503900.5906**	Transfer to Marina Debt Service	(100,000)	(125,000)	**(151,000)**	43% of total Marina Bond debt service (as refinanced)							
261	**503900.5906**	Transfer to Marina for Bulkhead	(50,000)	(76,667)		$50,000 for 1/3 of addition to bulkhead "savings" acct and $26,667 for 1/3 cost of bulkhead design/permitting							
262	**TRANSFER**	Transfer to Marina for AED machine	(2,079)										
264	**TOTAL STATE ACC TAX TRANSFERS OUT**		**(152,079)**	**(301,667)**	**(251,000)**								
266	**STATE ACC TAX REVENUES NET OF TRANS.**		**845,178**	**587,883**	**812,000**								
267													
268	**State Accommodation Tax Fund Expenditures**												
269													
270	**General Government**												
271	504120.5009	General Gov't-Principal											
272	504120.5011	General Gov't-Interest											
273	504120.5013	Bank Service Charges											
274	504120.5015	Meetings and Seminars											
275	504120.5022	Water & Sewer	1,185	2,000	2,000	water at Breach Inlet sign - irrigation has been installed							
276	504120.5065	Professional Services		30,000	-								
277	504120.5026	Maint & Service Contracts											
278	504120.5061	Advertising	1,107										
279	504120.5077	Programs/Sponsorships	49,689	130,000	64,450	prov for misc events/adv as appv'd by AT Advisory Comm - In FY09 City-sponsored events are budgeted separately.							
280	504120.5079	Miscellaneous & Contingency		1,000	**31,000**	provision for July 4, 2008 Fireworks show. Last year this was budgeted in "Programs & Sponsorships" (line 280)							
281	504120.5085	Capital Outlay											
282	504120.	Tourism Promotion General	9,642	12,000	**19,300**	website T-shirt giveaway (12,000) and ongoing website maintenance (7,300) (prev in Muni Acc Fee Fund)							
283	504120.5090	Tourism Promo "30%" Costs to CVB	295,224	259,000	**320,000**	Transferred to Charleston Visitors Bureau or Mt. Pleasant/IOP Visitor's Ctr according to State Law.							

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
284	**State Accommodation Tax Fund Expenditures, continued**												
285													
286	**Police Department**												
287	504420.5025	Police Dept Non-capital tools	959	2,500	2,500	Scheduled replacement of body armor (4 sets)							
288	504420.5026	Police Dept Maintenance	1,163										
289	504420.5085	Police Dept Capital Outlay	37,541	32,050	**39,000**	Repl Dodge Durange 4wd ($28,000-1 of 2 replaced this yr), 2 laptops for officers & 2 VHS camera replacements							
291	**Fire Department**												
292	504520.5009	Debt Service - Principal - Lease	32,859	34,171	**35,536**	25% of scheduled lease pmts on 2003 pumper, 2003 ladder truck & 2004 mini-ladder pumper							
293	504520.5011	Debt Service - Interest - Lease	9,267	7,955	6,591	25% of scheduled lease pmts on 2003 pumper, 2003 ladder truck & 2004 mini-ladder pumper							
294	504520.5025	Non-capital Tools & Equipment			**4,320**	safety harness system (10 sets)							
295	504520.5085	Capital Outlay	30,004	38,000	**19,500**	replace 1 jet ski ($9,000) and add a thermal imaging camera ($10,500)							
297	**Public Works Department**												
298	504620.5009	Debt Service - Principal - Lease	11,360	15,601	15,472	25% of scheduled lease pmts on 2003 & 2006 Mack Trucks and new Caterpiller. Also 25% of 1st pmt (all princ) on 2007 Mack							
299	504620.5011	Debt Service - Interest - Lease	1,605	2,363	**3,242**	25% of scheduled lease pmts on 2003 Mack, 2006 Mack and new Caterpiller							
300	504620.5025	Public Works Non-capital Tools	750										
301	504620.5026	Maintenance & Contingency			**7,500**	provision for maintenance on municipal parking lots							
302	504620.5067	Contracted Services				Previously in Muni Acc Fee.							
303	504620.5079	Miscellaneous & Contingency	752	1,000	**13,675**	$4175 (40) cases of pooper scoops, $7500 replacement of poop scoop stations and $2000 for beach trash barrels							
304	504620.5085	Capital Outlay	28,745	50,175									
306	**Recreation Department**												
307	504820.5026	Maintenance & Service	4,770	3,000									
308	504820.5085	Capital Outlay	11,225		2,000	provision for playground equipment							
309	504820.5092	Special Activities	22,831		35,050	see detail attached. Last year these were budgeted in "Programs & Sponsorships" (line 280).							
311	**Public Restrooms/Front Beach Area Maintenance**												
312	505620.5020	Electric & Gas	1,710	2,060	2,500	increased based on actual							
313	505620.5022	Water & Sewer	8,941	12,000	12,000								
314	505620.5026	Maint & Service Contracts	4,074	8,750	8,750	includes a $7500 provision for roof repair							
315	505620.5027	Machine & Equipment Repair		2,000	2,000								
316	505620.5044	Cleaning & Sanitary Supply	5,052	4,000	4,000								
317	505620.5062	Insurance	1,487	1,646	1,800	includes property, liability and flood							
318	505620.5065	Professional Services	70										
319	505620.5067	Contracted Services	33,481	40,833	40,833	$89-$125/day for yr-round restrm attendant. Also							
320	505620.5067	Contracted Services			**84,000**	Prev pd w/ Muni Acc Fee. Incls $14k yr-round bus dist trash pickup, $66k yr-round beach cleanup & $4k beach hole fill-ins							
321	505620.5079	Miscellaneous & Contingency		2,500	2,500								
323	**TOTAL STATE ACC TAX EXPEND**		**605,492**	**694,605**	**779,518**								
325	**TOTAL STATE ACC TAX SURPLUS/(DEFICIT)**		**239,686**	**(106,722)**	**32,482**								

Printed: 5/22/2008, 11:59 AM

Cell: F309
Comment: State Accommodations Tax, Rec Dept Special Activities

$	5,500	Isle of Palms Beach Run, July 2008
	3,500	Ghostly Tide Tales Movie on Beach, Oct 2008
	5,000	Front Beach Tree Lighting, Nov 2008
	9,550	Lowcountry Blues Bash, Feb 2009
	2,000	Easter Egg Hunt, April 2009
	2,500	Piccolo Spoleto Sand Sculpting, May 2009
	7,000	Piccolo Spoleto Goes to the Beach, June 2009

	$35,050	

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
326	**Beach Restoration Fund Revenues (NEW FUND)**												
327													
328	553450.4106	Intergovernment Revenues											
329	553450.4111	Grant Income											
330	553500.4501	Misc Income											
331	553500.4505	Interest Income	73,654	67,000									
332	553500.4510	Contributions Revenue											
333	553900.4901	Transfers in for Beach Restoration		200,000	100,000	$50,000 each Hosp Tax Fund & State Acc Tax Fund to create reserve for ***future*** restoration efforts							
334	553900.4901	Transfers in for Shoreline monitoring			50,000	Transfer from State Acc Tax Fund							
335													
336	**TOTAL BEACH RESTORATION REVENUE**		73,654	267,000	150,000								
337													
338													
339	**Beach Restoration Fund Fund Expenditures (NEW FUND)**												
340													
341	554120.5013	Debt Service Principal				Debt serviced from Muni Accommodations Fee Fund							
342	554120.5013	Debt Service Interest				Debt serviced from Muni Accommodations Fee Fund							
343	554120.5013	Bank Service Charges											
344	554120.5065	Professional Services			7,550,000	Estimate FY09 project spending ($7,500,000) and City's new prog for ongoing beach monitoring of entire island ($50,000)							
345	554120.5079	Miscellaneous											
346	for info only	Establish reserve for future beach restoration projects			100,000								
347													
348	**TOTAL BEACH RESTORATION EXPEND**		-	-	7,650,000								
349													
350	**BEACH RESTORATION REVENUES OVER/UNDER EXPEND**		**73,654**	**267,000**	**(7,500,000)**								
351													
352													
353													

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
354	**Disaster Recovery Reserve Fund Revenue**												
355													
356	603450.4111	Grant Income											
357	603500.4501	Misc Income											
358	603500.4505	Interest Income	73,654	67,000	70,000	YTD Feb 2008 = $52612/ 8 * 12 = $78,918							
359	603500.4510	Donations from the Public											
360	603900.4901	Operating Transfers In											
361													
362	**TOTAL DISASTER RECOVERY REVENUE**		73,654	67,000	70,000								
363													
364													
365	**Disaster Recovery Reserve Fund Expenditures**												
366													
367	604120.5013	Bank Service Charges											
368	604120.4056	Hurricane Relief											
369	604120.5056	Hurricane Debris Removal											
370	604120.5057	Hurricane Emergency Measures											
371	604120.5058	Hurricane Building Costs											
372	604120.5079	Miscellaneous											
373	604120.5085	Gen Gov't Capital Outlay											
374													
375	**TOTAL DISASTER RECOVER EXPEND**		-	-	-								
376													
377	**TOTAL DISASTER REC SURPLUS**		**73,654**	**67,000**	**70,000**								

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
378	**Federal Narcotics Fund Revenues**												
380	613450.4108	Federal Narcotics Seizures											
381	613500.4504	Sale of Assets	7,515										
382	613500.4505	Interest Income	534	750	320	Feb 2008 YTD interest = $213 / 8 * 12 = $320							
384	**TOTAL FED NARCOTIC REVENUES**		8,049	750	320								
386	**Federal Narcotics Fund Expenditures**												
388	614320.5010	Print and Office Supplies											
389	614320.5013	Bank Service Charges	61	75	75	Per agreement with BB&T							
390	614320.5014	Membership & Dues											
391	614320.5025	Non-capital Tools & Equip	5,299										
392	614320.5041	Uniforms	500	500	500	detective uniform							
393	614320.5071	Special Department Expenses											
394	614320.5079	Miscellaneous	4,195	1,000	1,000								
395	614320.5085	Capital Outlay	10,618										
397	**TOTAL FED NARCOTIC EXPENDITURES**		20,673	1,575	1,575								
399	**TOTAL FED NARC SURPLUS/(DEFICIT)**		**(12,624)**	**(825)**	**(1,255)**								
400													
401													
402	**State Narcotics Fund Revenues**												
404	623450.4108	State Narcotics Seizures	(1,040)										
405	6235004504	Sale of Assets											
406	623500.4505	Interest Income	750	750	612	Feb 2008 YTD interest = $408 / 8 * 12 = $612							
408	**TOTAL STATE NARCOTIC REVENUES**		(290)	750	612								
409													
410	**State Narcotics Fund Expenditures**												
412	624320.5010	Print & Office Supplies			500								
413	624320.5013	Bank Service Charges	63	75	75	Per agreement with BB&T							
414	624320.5041	Uniforms			500								
415	624320.5079	Miscellaneous											
416	624320.5085	Capital Outlay											
418	**TOTAL STATE NARCOTIC EXPEND**		63	75	1,075								
420	**TOTAL STATE NARC SURPLUS/(DEFICIT)**		**(353)**	**675**	**(463)**								

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
421													
422	**Victims Assistance Revenues Fund (NEW FUND - these revenues previously recorded in the General Fund)**												
423													
424	643450.4112	Court Assessments for Victims	17,661		17,000								
425	643450.4505	Interest Income			3,500								
426													
427	**TOTAL VICTIMS ASSISTANCE REVENUES**		17,661	-	20,500								
428													
429	**Victims Assistance Expenditures (NEW FUND - these expenditures previously recorded in the General Fund)**												
430													
431	644420.5010	Print & Office Supplies			300								
432	644420.5013	Bank Service Charges			100								
433	644420.5014	Membership and Dues			100								
434	644420.5021	Telephone and Cable			720	Victim Advocate's mobile phone							
435	644420.5079	Miscellaneous			2,000								
436	644420.5064	Employee Training			1,000								
437	644420.5085	Capital Outlay			-								
438													
439	**TOTAL VICTIMS ASSISTANCE EXPENDITUES**				4,220								
440													
441	**TOTAL VICTIMS ASSISTANCE SURPLUS/(DEFICIT**		**17,661**	**-**	**16,280**								
442													
443													
444	**Plant-A-Palm/Aisle of Palms Fund Revenues**												
446	663500.4501	Miscellaneous	2,340	500	500	ongoing brick sales, estimate							
447	663500.4505	Interest Income	2,995	3,100	1,900	Feb 2008 YTD interest = $1278 / 8 * 12 = $1917							
449	**TOTAL PLANT - A - PALM REVENUES**		5,335	3,600	2,400								
450													
451	**Plant-A-Palm/Aisle of Palms Fund Expenditures**												
453	664120.5013	Bank Service Charges	67	75	75								
454	664120.5026	Maintenance & Service	19,750	10,000	5,000	misc landscaping enhancements - replacing dead trees, etc.							
455	664120.5077	Programs/Sponsorships	1,043										
456	664120.5079	Miscellaneous		5,000	1,000	ongoing engraving costs for brick corrections, new bricks;							
457	664120.5085	Capital Outlay	7,802										
459	**TOTAL PLANT - A - PALM EXPEND**		28,662	15,075	6,075								
461	**TOTAL P-A-PALM SURPLUS/(DEFICIT)**		**(23,327)**	**(11,475)**	**(3,675)**								

	A	B	D	E	F	G	H	I	J	K	L	M	N
1		City of Isle of Palms	Actual	Budgeted	Budgeted								
2	Account #	Account Description	FY 2006-07	FY 2007-08	FY 2008-09	Notes							
3													
462													
463													
464	**Recreation Building Fund Revenues**												
465													
466	683500.4501	Miscellaneous	7,275	2,500	7,000								
467	683500.4505	Interest Income	4,127	3,000	4,000	Feb 2008 YTD interest = $2698 / 8 * 12 = $4047							
468													
469	**TOTAL REC BUILDING FUND REV**		11,402	5,500	11,000								
470													
471													
472	**Recreation Building Fund Expenditures**												
473													
474	684820.5013	Bank Svc Charges	95	100	100								
475	684820.5065	Professional Services	6,476										
476	684820.5079	Miscellaneous	166	1,000	5,000								
477													
478	**TOTAL REC BUILDING FUND EXPEND**		6,737	1,100	5,100								
479													
480	**TOTAL REC BUILD SURPLUS/(DEFICIT)**		**4,665**	**4,400**	**5,900**								

	A	B	D	E	F	G
1						
2		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**	
3	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**	**Notes**
4						
5	**Marina Fund Revenues**					
6						
7	903500.4501	Miscellaneous Income	-	-	-	
8	9035004504	Sale of Assets	(71,062)	-	-	
9	903500.4505	Interest Income	45,733	63,147	50,000	1/31/08 YTD = $23,088/7*12=$39,579 plus estimated interest on Bulkhead funds of $15,000 (3 mos only)
10	903600.4610	Marina Store Lease Income	98,854	99,839	94,000	Marina Mkt. annual rent =$66,000 + 2% of revenue over $500,000 + 3% of revenue over $1,000,000
11	903600.4620	Marina Operations Lease Inc	175,420	180,000	174,000	Last 12 months actual received is $174,158
12	903600.4630	Marina Restaurant Lease Inc	97,487	74,460	**76,488**	Rent adjusts by CPI in June. Current rent $6,188. Add est. of 3% CPI = FY08 rent of $6,374
13	903600.4640	Marina Office Lease Inc	4,400	-	-	
14	903600.4650	Marina Utility/Shop Lease Inc	10,000	-	-	
15	903600.4660	Marina Waverunner Lease Inc	18,000	18,000	18,000	$1500 x 12months
16						
17	**TOTAL MARINA FUND REVENUES**		378,832	435,446	412,488	
18						
19	903900.4901	Operating Transfers In	-			
20	903900.4906	Transfers In for Debt Svc - Gen Fund	-	100,000	-	
21	903900.4906	Transfers In for Debt Svc - Cap Proj	100,000	-	-	
22	903900.4906	Transfers In for Debt Svc - Muni Atax	100,000	100,000	-	
23	903900.4906	Transfers In for Debt Svc - Hosp Tax			125,000	
24	903900.4906	Transfers In for Debt Svc - State Atax	100,000	125,000	151,000	
25	903900.4901	Transfers In for bulkhead replacement	100,000	100,000	-	
26	903900.4901	Transfers In for bulkhead permit/design	-	53,334	-	
27	903900.4901	Transfer In from SATF for AED machine	2,079	-	-	
28	903900.4901	Transfer in for public restroom renovations		75,000	-	
29	903900.4901	Transfer in for new parking lot lighting		-	-	
30	903900.4901	Transfer in for marina site enhancement design fees		-	-	
31						
32	**TOTAL MARINA FUND TRANSFERS**		402,079	553,334	276,000	
33						
34	**TOTAL MARINA FUND REVENUES + TRANSFERS**		780,911	988,780	688,488	
35						

	A	B	D	E	F	G
1						
2		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**	
3	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**	**Notes**
4						
36	**General & Administrative**					
37		Debt Service - Principal	-	-	-	
38	906120.5010	Print and Office Supplies	-	-	-	
39	906120.5011	Debt Service - Interest	140,467	135,450	**179,213**	Total interest due on refinanced Marina bonds in FY09
40	906120.5011	Debt Service - Interest			**35,750**	Estimated interest cost on $1.1 million revenue bond for bulkhead construction
41	906120.5012	Amort. of Bond Issue Costs	6,969	6,969	6,969	
42	906120.5013	Bank Service Charges	-	100	100	
43	906120.5014	Membership and Dues	-	300	300	Annual Hazmat charge from Charleston County
44	906120.5020	Electric and Gas	252	272	272	
45	906120.5021	Telephone/Cable	-	-	-	
46	906120.5022	Water and Sewer	405	-	**1,500**	added irrigation around signage
47	906120.5026	Maint & Service Contracts	2,825	10,000	10,000	$10,000 contingency. City-wide landscaping contract funded with Hosp Tax
48	906120.5027	Machine/Equipment Repair	-			
49	906120.5054	Street Signs	-	200	200	
50	906120.5061	Advertising	-	10,000	10,000	increase to cover advertising costs that were previously paid from accommodations taxes
51	906120.5062	Insurance	5,818	-	-	all insurance costs have been budgeted in the appropriate cost centers below.
52	906120.5063	Rents and Leases				
53	906120.5065	Professional Services	14,850	16,600	**26,100**	Audit fees ($4000), legal fees ($15000), bulkhead monitoring (2*$3000), bond admin fees ($1100)
54	906120.5067	Contracted Services	-	-	-	
55	906120.5079	Miscellaneous	27	2,500	2,500	
56	for info only	Capital Outlay		150,000		reservation of fund balance for bulkhead replacement
57	for info only	Capital Outlay	-	1,580,000	-	Estimated cost for bulkhead replacement
58						
59		Total General & Administrative	171,613	1,912,391	272,904	
60						
61	**Marina Store**					
62	906220.5022	Water and Sewer	300	330	330	annual fireline charge and backflow test
63	906220.5026	Maint & Service Contracts	165	10,000	10,000	Contingency only.
64	906220.5027	Machine/Equipment Repair	-	2,500	2,500	
65	906220.5030	Depreciation	46,867	46,860	46,860	
66	906220.5062	Insurance	3,974	8,542	**10,000**	property values are increased annually. Rates not expected to increase significantly
67	906220.5065	Professional Services	270	200	200	annual fuel tank tightness testing
68	906220.5079	Miscellaneous	-	1,000	1,000	
69	for info only	Capital Outlay	-	-	-	
70		Total Marina Store	51,576	69,432	70,890	
71						

	A	B	D	E	F	G
1						
2		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**	
3	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**	**Notes**
4						
72	**Marina Operations**					
73	906420.5016	Vehicle Fuel & Oil	-			
74	906420.5020	Electric and Gas	-			
75	906420.5021	Telephone/Cable/Internet	568	622	622	Costs for MJV website/domain registration
76	906420.5022	Water and Sewer	-			
77	906420.5026	Maint & Service Contracts	1,243	15,000	**50,000**	$15,000 contingency, $10,000 to extend ICW docks to outer pilings & $25,000 to address problems with wiring and pipes along docks
78	906420.5027	Machine/Equipment Repair	1,706	2,000	2,000	
79	906420.5030	Depreciation	50,235	49,104	49,104	
80	906420.5061	Advertising	5,004	5,000	5,000	
81	906420.5062	Insurance	52,973	65,057	60,000	Includes 77% of dock coverage. Cost of dock coverage has decreased slightly
82	906420.5065	Professional Services	200	-	-	
83	906420.5079	Miscellaneous	-	1,000	1,000	
84	for info only	Capital Outlay		127,800		
85		Total Marina Operations	111,929	265,583	167,726	
88	**Marina Restaurant**					
89	906520.5020	Electric and Gas	0			
90	906520.5022	Water and Sewer	0	330	330	backflow test and fireline charge
91	906520.5026	Maint & Service Contracts	1,009	5,000	5,000	Contingency only.
92	906520.5027	Machine/Equipment Repair	-	-	-	
93	906520.5030	Depreciation	7,917	7,920	7,920	
94	906520.5062	Insurance	16,540	23,199	**26,000**	property values are increased annually. Rates not expected to increase significantly
95	906520.5065	Professional Services	35	-	-	
96	906520.5067	Contracted Services	-	-	-	
97	906520.5079	Miscellaneous	-	1,000	1,000	
98		Total Marina Restaurant	25,501	37,449	40,250	
99						

	A	B	D	E	F	G	H
1							
2		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**		
3	**Account #**	**Account Description**	**FY 2006-07**	**FY 2007-08**	**FY 2008-09**	**Notes**	
4							
100	**Marina Waverunner Operation**						
101	906820.5022	Water & Sewer	172				
102	906820.5026	Maint & Service	2,032		**5,000**	contingency only	
103	906820.5030	Depreciation	-	-	-		
104	9068205062	Insurance	118	139	**200**		
105	for info only	Capital Outlay		-	-		
106			2,322	139	5,200		
108	**Total Marina Fund Expenses**		**362,942**	**2,284,994**	**556,970**		
109		**Change from Prior Year**					
110							
111	**Total Marina Fund Surplus/(Deficit)**		**417,969**	**(1,296,213)**	**131,518**		
112							
113							
114							
115							
116							
117							
118							
119							
120							
121							
122							

Because the Marina Fund is an "Enterprise" fund for governmental accounting purposes, the cost of capital additions and bond principal payments will be capitalized (for asset additions) or deducted (for principal pmts) on the balance sheet and will not be included in expenses on periodic or audited financial statements (just like a private business). Also depreciation is recorded in an Enterprise fund although there is no cash outlay. These elements are summarized below:

Issue Bond for Bulkhead	1,100,000
Reserves on Hand	1,703,091
Construct Bulkhead	(2,526,033)
Dredging (delay until FY10)	-
	277,058
Principal Payments Refinanced GO Bond	225,000
Principal Payments on Bulkhead Bond	87,500
	312,500
Depreciation expense ***included*** in the budget	103,884

City of Isle of Palms
South Carolina

Capital, Debt Service and Other Major Expense Budget

July 1, 2008 - June 30, 2009

*** REVISION #5 ***

5/22/2008, 11:58 AM

	A	B	C	D	E	F	G	H	I	J	K
1	**City of Isle of Palms**										
2	**FY09 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**										
4				***Proposed Funding Source***							
5		**FY09**									**Total**
6		**Approved**		**General**	**Capital**	**Muni Acc**	**Hospitality**	**State Acc**	**Beach**	**Marina**	**Budget All**
7		**Requests**		**Fund**	**Projects**	**Tax**	**Tax**	**Tax**	**Restoration**	**Fund**	**Funds**
9	**General Government**										
10											
11	Firewall hardware (in conjunction w/ Police system move to PSB)	2,500			2,500						2,500
12	Repl Connector & BInlet message boards w/ elec computer controlled signs	-						-			-
13	Beach Restoration project (total estimate of FY09 spending)	7,500,000							7,500,000		7,500,000
14											-
15	***Non-capital expenditures/special projects***										-
16	Ongoing monitoring of shoreline/long term beach mgt	50,000						50,000			50,000
17	Establish reserve for future beach restoration projects	100,000					50,000	50,000			100,000
18											
19	**Subtotal**	**7,652,500**		**-**	**2,500**	**-**	**50,000**	**100,000**	**7,500,000**	**-**	**7,652,500**
20											
21	**Less Restoration Project**	**(7,500,000)**							**(7,500,000)**		
22											
23	**Net Departmental Requests**	**152,500**							**-**		
24											

	A	B	C	D	E	F	G	H	I	J	K
1	**City of Isle of Palms**										
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4				***Proposed Funding Source***							
5		**FY09**									
6		**Approved**		**General**	**Capital**	**Muni Acc**	**Hospitality**	**State Acc**	**Beach**	**Marina**	**Total**
7		**Requests**		**Fund**	**Projects**	**Tax**	**Tax**	**Tax**	**Restoration**	**Fund**	**Budget All Funds**
25	**Police Department**										
26											
27	Portable radio repeater for Wild Dunes Village area	22,000					22,000				22,000
28	Replace patrol cars (1 in FY09) (repl 1 sedan 4WD)	23,000			23,000						23,000
29	Replace 4WD patrol vehicles (2 in FY09), (2 in FY14)	56,000					28,000	28,000			56,000
30	Enclosed panel trailer for emergency equipment,lighting,cones, etc.	2,000			2,000						2,000
31	Replace mobile data terminals (2 per year)	4,500						4,500			4,500
32	Replace body armor (4 or 5 sets per year)	2,500						2,500			2,500
33	Replace VHS in-car camera systems with digital (2 in FY09)	6,500						6,500			6,500
34	Replace computer servers	5,000			5,000						5,000
35											
36	**Subtotal**	**121,500**		**-**	**30,000**	**-**	**50,000**	**41,500**	**-**	**-**	**121,500**

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4				***Proposed Funding Source***							
5		**FY09**		**General**	**Capital**	**Muni Acc**	**Hospitality**	**State Acc**	**Beach**	**Marina**	**Total**
6		**Approved**		**Fund**	**Projects**	**Tax**	**Tax**	**Tax**	**Restoration**	**Fund**	**Budget All**
7		**Requests**									**Funds**
37	**Fire Department - General**										
39	***Capital Leases***										
40	**Existing lease pmt on 03 pumper (8yrs)**	**31,183**			15,592	7,796		7,796			31,183
41	**Existing lease pmt on 03 Ladder Truck (10yrs)**	**82,113**			41,057	20,528		20,528			82,113
42	**Existing lease on ladder/pumper combo (cost-$500k) (10yrs), 4%**	**55,210**			27,605	13,803		13,803			55,210
44	Replace 3 older 800 Mhz radios (purchased in FY08)	-			-						-
45	Portable radio repeater for Wild Dunes Village area	22,000					22,000				22,000
46	Training video library	5,000			5,000						5,000
47	Contribution to SIFD training facility improves (rebudget from FY08)	2,500			2,500						2,500
48	Grant to offset contribution to SIFD training facility improves	(2,500)			(2,500)						(2,500)
49	Replace 1 Yamaha jet skis purchased in 2005	9,000						9,000			9,000
50	One thermal imaging camera	10,500						10,500			10,500
51	Replace fire hose and appliances	10,000			10,000						10,000
52	Replace bunker gear (a full set costs approx $1300)	13,000			13,000						13,000
53	Replace SCBA air packs and cylinders	20,000			20,000						20,000
54	RAD-57 medical monitor for carbon monoxide & oxygen (new est.)	4,000			4,000						4,000
55	Replace 1 LT laptop	2,000			2,000						2,000
56	Safety Harness system (10 indiv. sets)	4,320						4,320			4,320
57	Two (2) portable hydrants to be mounted on ladder trucks	3,000			3,000						3,000
58	Two (2) portable deck guns to be mounted on pumper trucks	8,000			8,000						8,000
59	Two (2) K-12 lightweight rescue saws	4,000			4,000						4,000
60	Construct Public Safety Building	7,551,605			7,551,605						7,551,605
61											
62	**Subtotal - Fire Department General**	**7,834,931**		**-**	**7,704,858**	**42,127**	**22,000**	**65,947**	**-**	**-**	**7,834,931**
63											
64	**Less Public Safety Building Construction**	**(7,551,605)**			(7,551,605)						
65											
66	**Net Departmental Requests**	**283,326**			**153,253**						
67											

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4				***Proposed Funding Source***							
5		**FY09**									**Total**
6		**Approved**		**General**	**Capital**	**Muni Acc**	**Hospitality**	**State Acc**	**Beach**	**Marina**	**Budget All**
7		**Requests**		**Fund**	**Projects**	**Tax**	**Tax**	**Tax**	**Restoration**	**Fund**	**Funds**
68	**Public Works Department**										
69											
70	***Capital Leases:***										
71	**Existing lease pmt on 2003 Mack Truck**	**19,580**			9,790	4,895		4,895			19,580
72	**Existing lease pmt on 2006 Mack Truck**	**15,720**			7,860	3,930		3,930			15,720
73	**Existing lease pmt on Caterpillar trash loader (8yr lease) cost=115,000**	**16,559**			8,279	4,140		4,140			16,559
74	**Existing lease pmt on Mack & 30yd Packer (8yr lease) cost=$162,200**	**22,996**			11,498	5,749		5,749			22,996
75											
76	Drainage contingency	25,000			25,000						25,000
77	Initiation of underground wiring using SCE&G non-std service fund	75,000			75,000						75,000
78	54-57th drainage-add to savings reserve (current reserve=$495,000)	80,000			80,000						80,000
79	Drainage initiatives based on Eadie's Study (FY09 = Year 4 of 5)	91,425			91,425						91,425
80	Replace cantilever gate system	5,000			5,000						5,000
81	Replace air compressor (for heavy equipment tires)	5,000			5,000						5,000
82											-
83											
84	**Subtotal**	**356,280**		**-**	**318,852**	**18,714**	**-**	**18,714**	**-**	**-**	**356,280**
85											
86											
87	**Building Department**										
88											
89	Replace 2000 Ford F150 pickup	24,000			24,000						24,000
90											
91	**Subtotal**	**24,000**		**-**	**24,000**	**-**	**-**	**-**	**-**	**-**	**24,000**
92											
93											
94											
95											

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2	**FY09 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**										
4				*Proposed Funding Source*							
5		**FY09**									
6		**Approved**		**General**	**Capital**	**Muni Acc**	**Hospitality**	**State Acc**	**Beach**	**Marina**	**Total Budget All**
7		**Requests**		**Fund**	**Projects**	**Tax**	**Tax**	**Tax**	**Restoration**	**Fund**	**Funds**
96	**Recreation Department**										
97											
98	Four (4) portable interior adjustable basketball goals	6,000			6,000						6,000
99	Create reserve to reconfigure baseball/softball fields & replace lights	150,000			150,000						150,000
100	Additional/replacement playground equipment	5,000			3,000			2,000			5,000
101	PARD grant to offset playground equipment	(3,000)			(3,000)						(3,000)
102											
103	**Subtotal**	**158,000**		**-**	**156,000**	**-**	**-**	**2,000**	**-**	**-**	**158,000**
104											
105	**Front Beach/Public Restroom**										
106											
107											
108	**Subtotal**	-		-	-	-	-	-	-	-	-
109											
110											
111	**Front Beach Parking Lots**										
112											
113											
114											
115	**Subtotal**	-		-	-	-	-	-	-	-	-
116	**Isle of Palms Marina**										
117											
118	Marina bulkhead replacement only	2,526,033								2,526,033	2,526,033
119	Dredging in tandem with bulkhead replacement	-				-		-		-	-
120											
121	**Subtotal**	**2,526,033**		**-**	**-**	**-**	**-**	**-**	**-**	**2,526,033**	**2,526,033**
122											
123	Less Bulkhead Replacement - No Dredging	(2,526,033)								(2,526,033)	
124											
125	Net Departmental Requests	-								-	
126											
127											

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5		**FY09**									**Total**
6		**Approved**		**General**	**Capital**	**Muni Acc**	**Hospitality**	**State Acc**	**Beach**	**Marina**	**Budget All**
7		**Requests**		**Fund**	**Projects**	**Tax**	**Tax**	**Tax**	**Restoration**	**Fund**	**Funds**
128	**Total Capital and other Major Expense**	**18,673,244**		**-**	**8,236,210**	**60,841**	**122,000**	**228,161**	**7,500,000**	**2,526,033**	**18,673,244**
129											
130	Less Restoration, Public Safety Building & Bulkhead Construction	(17,577,638)		-	(7,551,605)	-	-	-	(7,500,000)	(2,526,033)	(17,577,638)
131											
132	**Net Departmental Requests**	**1,095,606**		**-**	**684,605**	**60,841**	**122,000**	**228,161**	**-**	**-**	**1,095,606**
133											
134											
135	**Bonded Debt Service- Principal & Interest**										
136											
137	1999 Marina G. O. Bond Issue - principal (increased for taxable refi)	225,000					50,000	101,000		74,000	225,000
138	1999 Marina G. O. Bond Issue - interest (increased for taxable refi)	179,213					75,000	50,000		54,213	179,213
139	2003 Rec Expansion G. O. Bond Issue - principal	110,000		66,000		44,000					110,000
140	2003 Rec Expansion G. O. Bond Issue - interest	86,088		51,653		34,435					86,088
141	2006 Fire Station #2 Bond Issue - principal (from remaining proceeds)	125,000		-	125,000		-				125,000
142	2006 Fire Station #2 Bond Issue - interest (from remaining proceeds)	136,259		-	136,259		-				136,259
143	Potential Public Safety Building Bond Issue, $8,300,000 - principal	244,000		244,000		-		-			244,000
144	Potential Public Safety Building Bond Issue, $8,300,000 - interest	332,000		332,000		-		-			332,000
145	Beach Restoration Revenue Bond, $1,700,000 - princ	272,585				272,585					272,585
146	Beach Restoration Revenue Bond, $1,700,000 - int	26,265				26,265					26,265
147	Potential Bulkhead Revenue Bond, $1,100,000 - principal	87,500								87,500	87,500
148	Potential Bulkhead Revenue Bond, $1,100,000 - interest	35,750								35,750	35,750
149											
150	**Debt Totals by Year**	**1,859,659**		**693,653**	**261,259**	**377,285**	**125,000**	**151,000**	**-**	**251,463**	**1,859,660**
151											
152	**Total Capital/Special/Debt Expend.**	**20,532,903**		**693,653**	**8,497,469**	**438,126**	**247,000**	**379,161**	**7,500,000**	**2,777,496**	**20,532,904**
153	**% of Total**			**3%**	**41%**	**2%**	**1%**	**2%**	**37%**	**14%**	**100%**
154											
155	Less Restoration, Public Safety Building & Bulkhead Construction	**(17,577,638)**		**-**	**(7,551,605)**	**-**	**-**	**-**	**(7,500,000)**	**(2,526,033)**	**(17,577,638)**
156											
157	**Net Capital/Special/Debt Expend.**	**2,955,265**		**693,653**	**945,864**	**438,126**	**247,000**	**379,161**	**-**	**251,463**	**2,955,266**

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ORDINANCE 2008-06

AN ORDINANCE PROVIDING FOR THE TRANSFER OF AUTHORITY TO CONDUCT CITY ELECTIONS FROM THE CITY OF ISLE OF PALMS ELECTION COMMISSION TO THE BOARD OF ELECTIONS AND VOTER REGISTRATION OF CHARLESTON COUNTY.

WHEREAS, Section 5-15-145 of the Code of Laws of South Carolina (1976), as amended, allows the transfer of the powers, duties and responsibilities for conducting municipal elections from municipal election commissions to county election commissions so long as the governing bodies of the municipality and the county agree to the terms of the transfer and enact ordinances embodying the terms of the agreement; and

WHEREAS, the City of Isle of Palms desires to transfer authority to conduct municipal elections to the Board of Elections and Voter Registration of Charleston County; and

WHEREAS, the City of Isle of Palms and the County of Charleston have agreed to the terms of the transfer and the City is enacting this Ordinance embodying the terms of the agreement.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That this Ordinance is being adopted in order to comply with the provisions of the Home Rule Act of 1975, now Sections 5-7-30, 5-7-260, and 5-15-145, Code of Laws of South Carolina (1976), as amended.

SECTION 2. The Board of Elections and Voter Registration of Charleston County is hereby granted the authority to conduct all municipal elections in the City in accordance with title 7 of the S.C. Code of Election Laws unless otherwise specified by Title 5 of such laws. The Board of Elections and Voter Registration shall certify the results of each election to the municipality immediately following the certification of the votes cast in each election.

SECTION 3. The City of Isle of Palms shall reimburse the Board of Elections and Voter Registration of Charleston County for all costs incurred and providing ballots, advertising elections, printing costs, poll manager compensation and other related additional expenses incurred in its conduct of municipal elections in the City of Isle of Palms. Poll managers will be paid at the standard rate set by the S.C. State Election Commission for all other elections. In the event a protest is filed or a litigation is commenced in connection with the conduct of City elections, the City of Isle of Palms shall pay all fees, costs, and expenses incurred in such protest or litigation. The Charleston County Board of Elections and Voter Registration shall provide invoices or other documentation to the City of Isle of Palms for all such costs and expenses incurred in the conduct of City of Isle of Palms municipal elections, protests, certification of results, litigation or other costs which may be incurred, but not specifically mentioned in this ordinance.

SECTION 4. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 5. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance take effect and be in full force upon completion of the following action:

(a) Adoption of an appropriate ordinance by the Governing Body of Charleston County accepting the authority being transferred hereunder; and

(b) Approval from the United States Department of Justice to the transfer of authority set forth in this Ordinance.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24th DAY OF JUNE , 2008.

F. Michael Sottile, Mayor

(Seal)

Attest:

Marie B. Copeland, City Clerk

First Reading: May 27, 2008
Second Reading: June 24, 2008
Ratification: June 24, 2008

ORDINANCE 2008-06

AN ORDINANCE PROVIDING FOR THE TRANSFER OF AUTHORITY TO CONDUCT CITY ELECTIONS FROM THE CITY OF ISLE OF PALMS ELECTION COMMISSION TO THE BOARD OF ELECTIONS AND VOTER REGISTRATION OF CHARLESTON COUNTY.

WHEREAS, Section 5-15-145 of the Code of Laws of South Carolina (1976), as amended, allows the transfer of the powers, duties and responsibilities for conducting municipal elections from municipal election commissions to county election commissions so long as the governing bodies of the municipality and the county agree to the terms of the transfer and enact ordinances embodying the terms of the agreement; and

WHEREAS, the City of Isle of Palms desires to transfer authority to conduct municipal elections to the Board of Elections and Voter Registration of Charleston County; and

WHEREAS, the City of Isle of Palms and the County of Charleston have agreed to the terms of the transfer and the City is enacting this Ordinance embodying the terms of the agreement.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That this Ordinance is being adopted in order to comply with the provisions of the Home Rule Act of 1975, now Sections 5-7-30, 5-7-260, and 5-15-145, Code of Laws of South Carolina (1976), as amended.

SECTION 2. The Board of Elections and Voter Registration of Charleston County is hereby granted the authority to conduct all municipal elections in the City in accordance with title 7 of the S.C. Code of Election Laws unless otherwise specified by Title 5 of such laws. The Board of Elections and Voter Registration shall certify the results of each election to the municipality immediately following the certification of the votes cast in each election.

SECTION 3. The City of Isle of Palms shall reimburse the Board of Elections and Voter Registration of Charleston County for all costs incurred and providing ballots, advertising elections, printing costs, poll manager compensation and other related additional expenses incurred in its conduct of municipal elections in the City of Isle of Palms. Poll managers will be paid at the standard rate set by the S.C. State Election Commission for all other elections. In the event a protest is filed or a litigation is commenced in connection with the conduct of City elections, the City of Isle of Palms shall pay all fees, costs, and expenses incurred in such protest or litigation. The Charleston County Board of Elections and Voter Registration shall provide invoices or other documentation to the City of Isle of Palms for all such costs and expenses incurred in the conduct of City of Isle of Palms municipal elections, protests, certification of results, litigation or other costs which may be incurred, but not specifically mentioned in this ordinance.

SECTION 4. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 5. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance take effect and be in full force upon completion of the following action:

(a) Adoption of an appropriate ordinance by the Governing Body of Charleston County accepting the authority being transferred hereunder; and

(b) Approval from the United States Department of Justice to the transfer of authority set forth in this Ordinance.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24th DAY OF JUNE , 2008.

_____

F. Michael Sottile, Mayor

(Seal)

Attest:

_____

Marie B. Copeland, City Clerk

First Reading: May 27, 2008
Second Reading: June 24, 2008
Ratification: June 24, 2008

ORDINANCE 2008-07

AN ORDINANCE AMENDING TITLE 5, CHAPTER 1, BUILDING REGULATIONS AND CODE ENFORCEMENT, TO ADOPT MANDATORY AND DISCRETIONARY BUILDING CODES FOR THE CITY OF ISLE OF PALMS CODE OF ORDINANCES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

WHEREAS, Section 6-9-10, et seq., South Carolina Code of Laws (1976), as amended, requires the City to adopt certain building, electrical, plumbing, mechanical, fire, and fuel gas codes relating to the construction, livability, sanitation, erection, equipment, alteration, repair, occupancy, or removal of buildings and structures located within its jurisdiction as adopted by the South Carolina Building Codes Council, and further authorizes the discretionary adoption of certain other codes for building and safety standards within the City's jurisdiction; and

WHEREAS, the South Carolina Building Codes Council requires the adoption of the 2005 edition of the National Electric Code, and the 2006 editions of the International Building Code, International Fire Code, International Plumbing Code, International Mechanical Code, International Mechanical Code, International Energy Conservation Code, and the International Fuel Gas Code; and

WHEREAS, the City desires to adopt the 2006 International Existing Building Code as a discretionary code adopted pursuant to the above referenced state law.

THEREFORE, BE IT ORDAINED AND ENACTED by the Mayor and Council Members of the City of Isle of Palms, South Carolina, in City Council duly assembled, that

SECTION 1. That Section 5-1-11 is hereby amended in its entirety to state as follows:

"Sec 5-1-11 Building Code Adopted.

The 2006 International Building Code, with modifications adopted by the South Carolina Building Codes Council, is hereby adopted by reference pursuant to South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 2. That Section 5-1-12 (b) is hereby amended in its entirety to state as follows:

"(b) The 2006 International Fire Code, with modifications adopted by the South Carolina Building Codes Council, is hereby adopted by reference pursuant to South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 3. That Section 5-1-14 is hereby amended in its entirety to state as follows:

"Sec. 5-1-14 International Existing Building Code Adopted.

The 2006 International Existing Building Code is hereby adopted by reference pursuant to Section 6-9-60, South Carolina Code of Laws (1976), as amended."

SECTION 4. That Section 5-1-21 is hereby amended in its entirety to state as follows:

"Sec 5-1-21 Plumbing Code Adopted.

The 2006 International Plumbing Code is hereby adopted by reference pursuant South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 5. That Section 5-1-31 is hereby amended in its entirety to state as follows:

"Sec. 5-1-31 Electrical Code Adopted.

The 2005 National Electric Code is hereby adopted by reference pursuant to South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 6. That Section 5-1-41 is hereby amended in its entirety to state as follows:

"Sec. 5-1-41 Gas Code Adopted.

The 2006 International Fuel Gas Code, with modifications adopted by the South Carolina Building Codes Council, is hereby adopted by reference pursuant to South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 7. That Section 5-1-51 is hereby amended in its entirety to state as follows:

"Sec. 5-1-51 Adoption of Mechanical Code.

The 2006 International Mechanical Code is hereby adopted by reference pursuant to South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 8. That Section 5-1-61 is hereby amended in its entirety to state as follows:

"Sec. 5-1-61 Adoption of Energy Code.

The 2006 International Energy Conservation Code is hereby adopted by reference pursuant to South Carolina Code Section 6-9-10, et. Seq., South Carolina Code of Laws (1976), as amended."

SECTION 9. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue in full force and effect.

SECTION 10. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 11. That this Ordinance shall take effect and be in full force as of July 1, 2008.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24th DAY OF JUNE, 2008.

F. Michael Sottile, Mayor

Attest:

Marie B. Copeland, City Clerk

First Reading: May 27, 2008
Public Hearing: June 24, 2008
Second Reading: June 24, 2008
Ratification: June 24, 2008

ORDINANCE 2008-08

AN ORDINANCE PROHIBITING SMOKING IN THE WORKPLACE

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. Findings. As an incident to the adoption of this Ordinance City Council makes the following findings:

A. The city is an incorporated municipality and as such possesses all powers granted to municipalities by the Constitution and the laws of the State of South Carolina, including the powers enumerated in S.C. Code Section 5-7-30 relating to regulating streets, markets, and public health; and

B. Numerous studies have found that tobacco smoke is a major contributor to indoor air pollution, and that breathing second hand smoke (also known as environmental tobacco smoke) is a cause of disease in healthy nonsmokers, including heart disease, stroke, respiratory disease, and lung cancer. The National Cancer Institute has determined that second hand smoke is responsible for the early deaths of up to 65,000 Americans annually. The Surgeon General has declared that (i) secondhand smoke causes disease and premature death in nonsmokers exposed to smoke; (ii) children exposed to secondhand smoke have an increased risk for sudden death syndrome, acute respiratory infections, ear problems, and more severe asthma; (iii) adults exposed to secondary smoke have a higher risk of coronary heart disease and lung cancer; (iv) there is no safe level of exposure to secondhand smoke (v) separating smoking and nonsmoking sections of indoor areas does not sufficiently remove the threats of secondhand smoke in enclosed areas; and

C. A significant amount of secondhand smoke exposure occurs in the workplace. Studies have shown that employees who work in smoke-filed businesses suffer a twenty-five (25) to fifty (50) percent higher risk of heart attack and higher rates of death from cardiovascular disease and cancer, as well as increased acute respiratory disease and measurable decrease in lung function.

D. Studies have also shown that smoke-filled workplaces result in higher work absenteeism due to respiratory disease, lower productivity, higher cleaning and maintenance costs, increased health insurance rates, and increased liability claims for diseases related to exposure to secondhand smoke.

E. There are laws, ordinances and regulations in place that protect workers from other environmental hazards, including Class A carcinogens, asbestos, arsenic, and benzene, but none which regulate exposure to environmental tobacco smoke.

F. Prohibiting smoking in the workplace increases public awareness of the negative health effects of smoking, reduces the social acceptability of smoking and reduces harm to children and

other nonsmokers.

G. The South Carolina General Assembly at Section 44-95-10 et seq. (the "Clean Indoor Air Act of 1990") imposed certain limitations on smoking. For example, it limited smoking in government buildings (the definition of which includes city-owned buildings) except where the owner of such building shall designate smoking areas. City Council has determined that additional regulation of smoking in areas not covered by the Clean Indoor Air Act of 1990 is appropriate in furtherance of its duty to protect the health of its citizens and employees in the workplace.

SECTION 2. Definitions. For purposes of this Ordinance the following words or phrases shall have the following meanings:

A. "Business agent" means an individual who has been designated by the owner or operator of any establishment to be the manager or otherwise in charge of said establishment.

B. "Employee" means any person who performs services for an employer in return for wages, profit or other valuable consideration. It also means a person who volunteers his or her services for a non-profit entity.

C. "Employer" means any person, partnership, association, limited liability company, corporation, trust, school, governmental agency, college, university or other educational institution, nonprofit entity or other organization. whether public or private, that employs one (1) or more employees.

D. "Enclosed area" means all space between a floor and ceiling that is enclosed on two or more sides by temporary or permanent walls of any type of material including but not limited to plastic, wood, sheet rock, or particle board, or windows which extend from the floor to the ceiling, including but not limited to, offices, rooms, foyers, waiting areas, porches, halls and mobile public conveyance. Facilities having only partial exterior walls but otherwise enclosed by ceilings and floors shall also be included in this definition; provided, however, that porches which have fifty (50%) percent or more of open space or screening on all but one side shall be excluded from this definition .

E. "Environmental tobacco smoke" (ETS) or secondhand smoke is the complex mixture formed from escaping smoke of a burning tobacco product (termed as "sidestream smoke") and smoke exhaled by the smoker. Exposure to ETS is also frequently referred to as "passive smoking," "secondhand smoking" or "involuntary smoking."

F. "Livability court" means that certain division of the City of Isle of Palms Municipal Court.

G. "Police department" means the City of Isle of Palms Police Department.

H. "Smoking" means the inhaling, exhaling, burning, lighting or carrying of a lighted

cigarette, cigar, pipe, or similar device or any other lighted tobacco product.

I. "Workplace" means any enclosed area, structure, building or facility or any portion thereof at which one (1) or more employee(s) perform services for their employer, including but not limited to: retail food stores, retail stores, government buildings, restaurants, bars, cabarets, cafes, public or private clubs, pool halls or bowling alleys.

J. "Workspace" or "workspaces" means any enclosed area occupied by an employee at any time during the course of the employee's employment, including but not limited to: offices, customer service areas; common areas; hallways; waiting areas; restrooms; lounges and eating areas.

SECTION 3. Prohibition of smoking in the workplace.

A. It shall be the responsibility of the employer to provide a smoke free environment for all employees working in an enclosed workplace. Each employer shall adopt, distribute and implement a written policy prohibiting smoking in the workplace in accordance with this section.

B. The written smoking policy shall be adopted and distributed to all employees within four (4) weeks of the commencement of business operations. A copy of the policy shall be conspicuously posted in all facilities or areas of the workplace.

C. Smoking is prohibited in all workspaces in a workplace. This includes all common work areas, auditoriums, gymnasiums, classrooms, conference and meeting rooms, private offices, hallways, medical facilities, cafeterias, employee lounges, staircases, restrooms and all other enclosed areas in a workplace. Furthermore, the employer, business agent, and all employees shall prohibit any persons from smoking tobacco products in any workplace or workspace.

SECTION 4. Smoking restrictions inapplicable. In providing for the inapplicability of this Ordinance to the following subsections (1) through (7), it is specifically recognized that such locations are addressed in the Clean Indoor Air Act, enacted by the General Assembly of South Carolina and codified in South Carolina Code section 44-95-10, et. seq. Therefore, this Ordinance shall not apply to:

A. Public schools and preschools where routine or regular kindergarten, elementary, or secondary educational classes are held including libraries;

B. All other indoor facilities providing children's services to the extent that smoking is prohibited in the facility by federal law and all other child day care facilities, as defined in Section 20-7-2700, which are licensed pursuant to Subarticle 11, Article 13, Chapter 7, of Title 20 of the South Carolina Code;

C. Health care facilities as defined in South Carolina Code Section 44-7-130;

D. Government buildings as defined in South Carolina Code Section 44-95-20(4), except to the extent regulation by the City is authorized therein;

E. Elevators;

F. Public transportation vehicles, except for taxicabs;

G. Arenas and auditoriums of public theaters or public performing art centers;

SECTION 5. Exceptions. Notwithstanding the provisions of Section 3 of this Ordinance, smoking may be permitted in the following places or circumstances:

A. Private residences;

B. Hotel, motel, inn, bed and breakfast, and lodging homes that are rented to guests, designated as "smoking rooms" ("rooms") provided that the total percentage of such rooms does not exceed twenty-five (25%) percent in such establishment. A room so designated shall have signs posted indicating that smoking is allowed therein;

C. Performers upon a stage, provided that the smoking is part of the theatrical production being performed;

D. Religious ceremonies where smoking is part of the ritual; and

E. Medical research facilities.

SECTION 6. Posting of signs. The owner or business agent of an establishment or area in which smoking is prohibited pursuant to this Ordinance shall post a conspicuous sign at the main entrance to the establishment or area. The sign shall contain the words "No Smoking" and the universal symbol for no smoking.

SECTION 7. Reasonable distance. Smoking outside a workplace, workspace or any other enclosed area where smoking is prohibited shall be permitted, provided that no such smoke enters the enclosed area through entrances, windows, doors, openings, ventilation systems or any other means.

SECTION 8. Jurisdiction, enforcement and penalties.

A. The City's municipal court shall have jurisdiction over prosecuting violations of the provisions of this Ordinance.

B. The Police Department shall enforce the provisions of this section. In addition, designated code enforcement employees of the city shall have power to enforce the provisions of this Ordinance.

C. The Police Department shall seek to obtain voluntary compliance with this Ordinance by means of publicity and education programs, and the issuance of warnings, where appropriate.

D. Any person who smokes in an area where smoking is prohibited by the provisions of this Ordinance shall be guilty of a civil infraction, punishable by a fine of not more than Fifty ($50.00) Dollars.

E. Any person who owns, manages, operates, is a business agent of, or otherwise controls a place of employment and who fails to comply with the provisions of this Ordinance shall be guilty of a civil infraction, punishable by:

(i) A fine not exceeding One Hundred ($100.00) Dollars for a first violation.

(ii) A fine not exceeding Two Hundred ($200.00) Dollars for any subsequent violation within one (1) year.

F. In addition to the fines set forth in this Section, repeated violations of this Ordinance by a person who owns manages, operates, is a business agent of, or otherwise controls a place of employment may result in the suspension or revocation of any business license issued to the premises on which the violations occurred.

G. Each day of a continuing violation of this Ordinance shall be considered a separate and distinct offense.

SECTION 9. Non-retaliation. No person or employer shall discharge, refuse to hire, refuse to serve or in any manner retaliate or take any adverse personnel action against any employee, applicant, customer or other person because such employee, applicant, customer or other person takes any action in furtherance of the enforcement of this Ordinance or exercises any right conferred by this Ordinance.

SECTION 10. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 11. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 12. That this Ordinance shall take effect and be in full force on January 1, 2009.

SECTION 13. Codification. The Municipal Code Corporation, as codifier of the City Code, shall in conjunction with the City Attorney have discretion to make such assignments of or adjustments to the numbering and sequencing of the Chapter, Article and Section numbers of the City Code as will reasonably assure compliance with standard practices in the codification of this Ordinance and

to codify the new provisions as soon as feasible after the effective date of this Ordinance.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 23rd DAY OF SEPTEMBER, 2008.

F. Michael Settile, Mayor

Attest:

Marie B. Copeland, City Clerk

First Reading: August 26, 2008
Second Reading: September 23, 2008
Ratification: September 23, 2008

ORDINANCE 2008-09

AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. The Code entitled "The Code of the City of Isle of Palms, South Carolina," published by Municipal Code Corporation, consisting of Titles 1 through 9, each inclusive, is hereby adopted.

SECTION 2. All ordinances of a general and permanent nature enacted on or before September 23, 2008, and not included in the Code or recognized and continued in force by reference therein, are repealed.

SECTION 3. The repeal provided for in Section 2 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this ordinance.

SECTION 4. Unless another penalty is expressly provided, every person convicted of a violation of any provision of the Code or any ordinance, rule or regulation adopted or issued in pursuance thereof shall be punished by a fine not greater than $500.00, imprisonment not exceeding 30 days, or both. Each act of violation and each day upon which any such violation shall continue or occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the City may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

SECTION 5. Additions or amendments to the Code when passed in such form as to indicate the intention of the City to make the same a part of the Code shall be deemed to be incorporated in the Code, so that reference to the Code includes the additions and amendments.

SECTION 6. Ordinances adopted after September 23, 2008, that amend or refer to ordinances that have been codified in the Code, shall be construed as if they amend or refer to like provisions of the Code.

SECTION 7. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 8. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 9. That this Ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24TH DAY OF FEBRUARY, 2009.

Richard F. Cronin, Mayor

(Seal)

Attest:

Marie B. Copeland, City Clerk

First Reading: November 18, 2008
Public Hearing: February 24, 2009
Second Reading: February 24, 2009
Ratification: February 24, 2009

A REIMBURSEMENT RESOLUTION

RELATING TO THE DECLARATION OF INTENT BY THE CITY OF ISLE OF PALMS, SOUTH CAROLINA TO REIMBURSE CERTAIN EXPENDITURES MADE PRIOR TO THE ISSUANCE OF TAX-EXEMPT DEBT.

WHEREAS, the Internal Revenue Service and U.S. Treasury Department have published regulations that govern when a borrower such as the City of Isle of Palms, South Carolina (the "City") can reimburse itself for expenditures made on projects prior to the issuance of tax exempt debt for such projects; and

WHEREAS, the regulations require that the borrower declare an official intent to reimburse an expenditure not later than sixty days after the payment of the expenditure; and

WHEREAS, the City Council of the City (the "City Council") is the governing body of the City; and

WHEREAS, the City Council heretofore found that it was necessary to provide funding for the restoration, renourishment, control and repair of beaches situated within the City and to make certain other expenditures related thereto (the "Project"), the cost to be defrayed with the proceeds of a borrowing to be incurred by the City, as well as other funds available to the City, if any; and

WHEREAS, it is now necessary for the City to make available certain initial funds for the initial phases of some of the Project; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City, as follows:

Section 1. The City hereby declares that this Resolution shall constitute its declaration of official intent pursuant to Regulation § 1.150-2 to reimburse the City from the proceeds of tax-exempt debt to be issued pursuant to Title 5, Chapter 21, Article 5, Code of Laws of South Carolina 1976, as amended, in the amount of not exceeding $700,000 from the proceeds of a borrowing to be incurred by the City, for certain expenditures incurred with respect to the Project prior to the date of the borrowing to finance the Project (the "Expenditures").

Section 2. In order for the Expenditures to be eligible for reimbursement, the City recognizes that the reimbursement allocation must be made not later than 18 months after the later of (a) the date on which the Expenditures were paid, or (b) the dates the Project were placed in service, but in no event more than three (3) years after the date on which the original Expenditure is paid.

Section 3. The City understands that Expenditures which may be reimbursed are limited to Expenditures which are (1) properly chargeable to a capital account (or would be so chargeable with a proper election or with the application of the definition of placed in service

under Regulation § 1.150-2) under general federal income tax principles; or (2) certain de minimis or preliminary expenditures satisfying the requirements of Regulation § 1.150-2(f).

Section 4. This resolution shall take effect immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 26TH DAY OF FEBRUARY, 2008.

F. Michael Sottile, Mayor

(SEAL)

ATTEST:

Marie Copeland, City Clerk

A RESOLUTION AUTHORIZING THE CITY OF ISLE OF PALMS TO ENTER INTO AN INTER-GOVERNMENTAL AGREEMENT WITH THE COUNTY OF CHARLESTON AND OTHER LOCAL GOVERNMENTAL AGENCIES REGARDING A CONSOLIDATED EMERGENCY DISPATCH SYSTEM.

WHEREAS, the City of Isle of Palms (the City) currently operates and maintains an emergency dispatch system at great expense to the City; and

WHEREAS, certain governmental agencies within the County of Charleston (the "County") formed the Charleston County Consolidated Dispatch Committee (the "Committee") to examine the feasibility and benefits of forming a consolidated emergency dispatch system; and

WHEREAS, the Committee determined that maintaining the current independently operated emergency call processing centers in the County is an inefficient method of emergency call response which inherently has built-in delays in routing calls to the proper emergency response agency and that a consolidated system will provide improved emergency response; and

WHEREAS, City Council finds that there will be substantial safety and economical benefits to the residents of the City by the City entering into an intergovernmental agreement with the County and other participating local governmental agencies to provide for a consolidated emergency dispatch system.

THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, AS FOLLOWS:

1. That the City enter into that certain Inter-Governmental Agreement, Charleston County Consolidated 9-1-1 Center (the "Agreement"), a copy of which is attached to this Resolution and made a part hereof.

2. That the Mayor is hereby authorized, empowered and directed to execute and deliver on behalf of the City the Agreement and any minor changes thereto so long as any such changes do not materially increase the obligations of the City under the Agreement.

Duly and lawfully passed, adopted and approved by the City Council of the City of Isle of Palms, South Carolina, this 22nd day of January, 2008.

F. Michael Sottile, Mayor

(Seal)

Attest:

Marie B. Copeland, City Clerk

RESOLUTION

BY THE CITY COUNCIL OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, APPROVING THE SUBMITTAL OF AN APPLICATION FOR BEACH RESTORATION FUNDS, AND COMMITTING TO THE LOCAL FUNDING REQUIREMENTS NECESSARY TO COMPLETE THE PROJECT SUBJECT TO THE CONTRACTUAL PARTICIPATION OF OTHER DESIGNATED PARTIES.

IT IS RESOLVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, THAT:

WHEREAS, as a result of severe beach erosion caused primarily by the natural processes of a shoal attachment at the northeastern end of the Isle of Palms, a public and private emergency exists which affects the health and safety of the public and private property owners; and

WHEREAS, the City derives a public benefit from the private property and public beaches in the affected areas through the generation of real property taxes, accommodation and hospitality fees, and the public's use and enjoyment of the beaches; and

WHEREAS, the City desires to protect the health and safety of the public by trying to prevent infrastructure, sewer, and construction debris from being swept into the waters surrounding the City; and

WHEREAS, the City desires to submit an application for beach restoration funds to the State;

NOW, THEREFORE, BE IT RESOLVED that City Council, in meeting duly assembled, approves the submittal of an application for beach restoration funds, and commits to the local funding requirements necessary to complete the project subject to the contractual participation of other designated parties.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 25th DAY OF MARCH 2008.

F. Michael Sottile, Mayor

(SEAL)

ATTEST:

Marie Copeland, City Clerk

A RESOLUTION
OF THE CITY OF ISLE OF PALMS

ADOPTING A REGIONAL STORMWATER EDUCATION STRATEGY

WHEREAS, population growth, residential and industrial development, and the resulting changes to the landscape have led to stormwater quality and quantity concerns throughout the Ashley and Cooper River watersheds; and,

WHEREAS, these impacts cannot be entirely avoided or eliminated, but can be minimized; and,

WHEREAS, it is currently recognized that control of stormwater quantity and quality is most effectively implemented when people and organizations understand the related causes and consequences of polluted stormwater runoff and flooding, and the actions they can take to control these; and,

WHEREAS, the need arises not only from the regulatory requirements of Environmental Protection Agency (EPA) National Pollutant Discharge Elimination System (NPDES) Phase II Stormwater rules but also from the recognition that local decision makers, citizens and elected officials will require more than a subtle grasp of stormwater pollution and flooding concerns in order to make behavioral decisions that will have a positive impact on stormwater issues; and

WHEREAS, the development and implementation of an effective, outcome-based stormwater education and outreach programs will meet the related federal stormwater pollution control requirements and those of the communities they serve.

NOW, THEREFORE BE IT RESOLVED that the **City of Isle of Palms** fully supports the development and implementation of a regional watershed stormwater education strategy. Efforts will be overseen by the Ashley-Cooper Stormwater Education Consortium and their respective municipal and county representatives. This approach seeks to coordinate use of local resources and expertise to achieve economy of scale by jointly addressing common needs of the cities and counties and providing uniformity in educational messages to enhance learning.

ISLE OF PALMS CITY COUNCIL

F. Michael Sottile, Mayor
May 27, 2008

RESOLUTION

BY THE CITY COUNCIL OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, APPROVING AND SUPPORTING THE AMENDED DRAFT FISCAL YEAR 2009 BUDGET FOR THE CHARLESTON AREA REGIONAL TRANSPORTATION AUTHORITY (CARTA).

IT IS RESOLVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, THAT:

WHEREAS, the service provided by the Charleston Area Regional Transportation Authority (CARTA) is essential to the residents and visitors of the City and Charleston area; and

WHEREAS, the CARTA mission is to provide quality, affordable public transportation which links people, jobs and communities in the growing metropolitan area in which we live and work; and

WHEREAS, CARTA has presented an amended draft budget for the budget year beginning October 1, 2008; and

WHEREAS, In order to comply with State laws governing Regional Transportation Authorities the budget is submitted to the City of Isle of Palms which is a part of CARTA;

NOW, THEREFORE, BE IT RESOLVED that City Council, in meeting duly assembled, accepts and supports the amended Draft CARTA budget for FY 2009 as presented.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24th DAY OF JUNE 2008.

F. Michael Sottile, Mayor

ATTEST:

Marie B. Copeland, City Clerk

A RESOLUTION FOR THE ADOPTION OF THE REVISED *CHARLESTON REGIONAL HAZARD MITIGATION PLAN* BY ISLE OF PALMS CITY COUNCIL

WHEREAS the City of Isle of Palms has experienced the effects of natural and man-made hazard events; and

WHEREAS the Charleston Regional Hazard Mitigation Project Committee has prepared and recommended *Charleston Regional Hazard Mitigation Plan*; and

WHEREAS the recommended *Charleston Regional Hazard Mitigation Plan* has been widely circulated for review by residents/business organizations/professional organizations of the unincorporated and incorporated areas of Charleston County, state, federal, regional and local government agencies and has been supported by those reviewers; and

WHEREAS the City of Isle of Palms originally adopted the *Charleston Regional Hazard Mitigation Plan* in 1999 and readopted it in 2004, and is required to adopt the amended version of this plan on a five-year cycle for the County and the City of Isle of Palms to remain eligible for certain Federal programs in which Charleston County participates, and

NOW THEREFORE be it resolved that

1. The *Charleston Regional Hazard Mitigation Plan* is hereby adopted as an official plan of the City of Isle of Palms, and

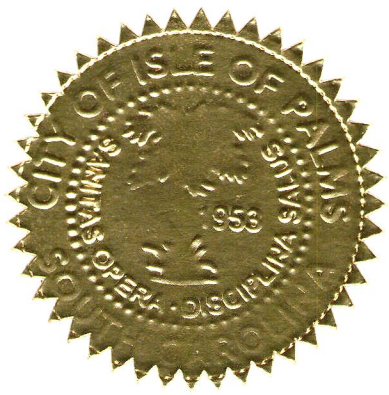
2. The Charleston Regional Hazard Mitigation Project Committee is recognized as a continuing entity charged with reviewing, maintaining in accordance with Community Rating System, Flood Mitigation Assistance, and Disaster Mitigation Act requirements, and periodically reporting on the progress towards and revisions to the plan to the Isle of Palms City Council.

Effective this 26th day of August, 2008

Attest:

Mike Sottile, Mayor

City Clerk



PROCLAMATION

WHEREAS, the CHARLEST TOWNE Chapter of the National Society Colonial Dames XVII Century of CHARLESTON, South Carolina, is locally sponsoring **National Colonial Heritage Month** during the month of October, 2008; and

WHEREAS, **National Colonial Heritage Month** brings to mind the first courageous settlers who arrived in America and who determined the direction for the formation of our country; and

WHEREAS, the members of this Society, by virtue of their lineal descent from those early arrivals, feel an obligation to work for the preservation of the priceless legacy that these early arrivals left to all American citizens; and

WHEREAS, they continue to convey the true meaning of the inheritance by reminding us that our privilege to live in a free country has stemmed from "loving our country, obeying its laws, respecting its flag and defending it against all enemies"

NOW, THEREFORE, I, F. MICHAEL SOTTILE, BY VIRTUE OF THE AUTHORITY VESTED IN ME AS MAYOR OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, DO HEREBY PROCLAIM THE MONTH OF OCTOBER, 2008 AS

NATIONAL COLONIAL HERITAGE MONTH

in the City of Isle of Palms, South Carolina, and encourage all citizens of the City of Isle of Palms to observe this month as a means of reinforcing the priceless legacy that we inherit with our citizenship, in order to help preserve our rich culture and heritage with deep respect for the principles upon which our great country was founded.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Isle of Palms to be affixed this 23rd day of September, 2008.

Mayor

A RESOLUTION FOR THE ADOPTION OF THE REVISED *CHARLESTON REGIONAL HAZARD MITIGATION PLAN* BY ISLE OF PALMS CITY COUNCIL

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Faxed to J Kenn Lucke @ Charleston County 9/2/08

NOW THEREFOR

1. The *lan* is hereby adopted as an

2. The Project Committee is rec eviewing, maintaining in acc tem, Flood Mitigation As ements, and periodically rep to the plan to the Isle of Palms City Council.

Effective this 26th day of August, 2008

Attest:

Mike Sottile, Mayor

City Clerk

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Effective this 26th day of August, 2008

Attest:

Mike Sottile, Mayor

City Clerk

TRANSMISSION VERIFICATION REPORT

TIME : 09/02/2008 10:18
NAME : IOP CITYHAL
FAX : 8438868005
TEL : 8438866428
SER.# : 000C7J316324

DATE,TIME	09/02 10:17
FAX NO./NAME	2026954
DURATION	00:00:45
PAGE(S)	02
RESULT	OK
MODE	STANDARD ECM

City of Isle of Palms

P.O. Box 508
Isle of Palms, SC 29451
(843) 886-6428 Fax (843) 886-8005

Facsimile Transmittal

We have 1 Page(s) to send
not including this one!

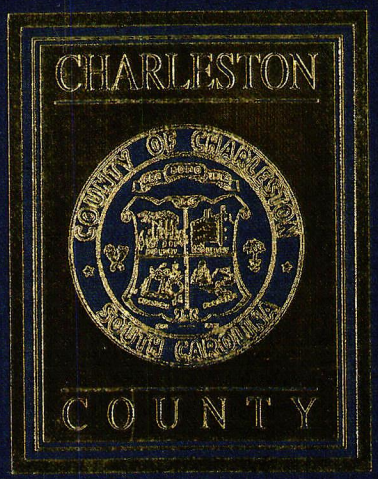
Deliver To: Joni Kernlacke
202-6954

Location: Charleston County

From: Marie Copeland

Date: 9/2/08

Message:


CHARLESTON
COUNTY

KRISTEN L. SALISBURY
DEPUTY CLERK
CHARLESTON COUNTY COUNCIL

COUNCIL OFFICES:
4045 Bridge View Dr.
Charleston, SC 29405-7464
1-800-524-7832

(843) 985-4031
FAX: (843) 958-4035
E-mail: ksalisbury@charlestoncounty.org

STATE OF SOUTH CAROLINA)

COUNTY OF CHARLESTON)

I, the undersigned, Deputy Clerk of Charleston Council, DO HEREBY CERTIFY:

That the following constitutes a true, correct and verbatim copy of Ordinance #1562 adopted by Charleston County Council at a meeting held on September 16, 2008, at which a majority of the Members were present and voted in favor of the adoption of the said Ordinance.

That the said Ordinance is duly entered into the permanent records of minutes of meetings of County Council in my custody as Deputy Clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 13th day of October, 2008.

Kristen L. Salisbury, Deputy Clerk
CHARLESTON COUNTY COUNCIL

Ord. #1562

AN ORDINANCE ACCEPTING THE TRANSFER OF CERTAIN AUTHORITY TO THE BOARD OF ELECTIONS AND VOTER REGISTRATION OF CHARLESTON COUNTY TO CONDUCT MUNICIPAL ELECTIONS FOR THE CITY OF ISLE OF PALMS

WHEREAS, S.C. Code Ann. § 5-15-145 (1976), as amended, allows for the transfer of some or all authority to conduct municipal elections to a county election commission; and

WHEREAS, by adoption of Ordinance Number 2008-06, (attached hereto as Exhibit "A"), the City Council of the City of Isle of Palms (the "City") has determined it to be in the best interests of its citizens that certain authority attendant to the holding of City elections be transferred to the Board of Elections and Voter Registration of Charleston County; and

WHEREAS, the Board of Elections and Voter Registration of Charleston County has agreed to accept the specified authority to conduct municipal elections in the City of Isle of Palms as set forth hereafter; and

WHEREAS, Charleston County Council desires to enact an ordinance approving the transfer of authority to the Board of Elections and Voter Registration of Charleston County to conduct elections in the City as set forth hereafter; and

NOW, THEREFORE, be ordained it by Charleston County Council, in meeting duly assembled, as follows:

Section 1. In accordance with the authority devolved by S.C. Code Ann. § 5-15-145 (Supp. 2003), Charleston County Council hereby accepts the transfer to the Board of Elections and Voter Registration of Charleston County (the "Board") of the authority to conduct elections for the City. The authority here transferred includes, but is not limited to, publishing proper notices of elections, insuring the provision of proper books for registration, preparing and distributing ballots and election materials, preparing and staffing

the absentee ballot precinct, appointing and training poll managers, providing voting machines, supervising the operation of all polling places, to include enforcement authority to insure that proper procedures and laws are being followed, certifying the results of the election, and hearing challenges and protests. All elections so conducted by the Board of Elections and Voter Registration of Charleston County shall be in accordance with Title 7 of the South Carolina Code of Laws, as the same may be modified by Title 5 of the South Carolina Code of Laws.

Section 2. The City shall reimburse the Board of Elections and Voter Registration of Charleston County for all costs incurred in providing ballots, advertising elections, printing costs, poll managers compensation and other additional expenses incurred in, or arising from, its conduct of municipal elections in the City. Poll managers will be paid at the standard rate set by the South Carolina State Election Commission for all other elections.

Section 3. In the event a protest is filed or litigation is commenced in connection with the conduct of municipal elections, the City shall pay all fees, costs, and expenses incurred in such protest or litigation, including, but not limited to, fees, costs and expenses of the Board, its officers, agents and employees, and the officers, agents and employees of the County. Notwithstanding the preceding, the City will not be responsible for attorney's fees for separate counsel retained by the Board or County or their respective officers, agents or employees in any such protest or litigation.

Section 4. The Board shall provide invoices and/or other documentation to the City of all costs and expenses incurred in the conduct of municipal elections, protests, certification of results, litigation or other costs which may be incurred and reimbursed, which are not specifically mentioned in this Ordinance.

Section 5. If any provision of this Ordinance or its application to any circumstance is held by a court of competent jurisdiction to be invalid for any reason, this holding does not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this Ordinance are severable.

Section 6. This Ordinance shall take effect upon successful completion of the following necessary actions prerequisite under federal and state law to effect the changes called for hereunder:

(A) Adoption of this Ordinance accepting the authority being transferred hereunder, and

(B) Submission to the United States Justice Department and subsequent receipt of pre-clearance for the transfer of authority for conducting municipal elections which would be effected hereunder.

ADOPTED and APPROVED in meeting duly assembled this 16th day of September, 2008.

CHARLESTON COUNTY COUNCIL

By: _____
Timothy E. Scott
Chairman

ATTEST:

By: _____
Beverly T. Craven
Clerk of Council