ORDINANCES 2004

2003-13	2/24/04	Lot filling + grading
2004-1	4/27/04	Amend tree ord.
2004-2	4/27/04	Purchasing Procedures
2004-3	5/25/04	adopt Budget
2004-4	5/25/04	Amend Dog Ord.
2004-5	5/25/04	Lease One Fire Truck
2004-6	9/28/04	add FAR + flood maps
2004-7	9/28/04	adopt 2003 building codes
2004-8	9/28/04	adopt Hospitality Tax
2004-10	9/28/04	adopt 2003 building codes
2004-9	8/24/04	Update Comprehensive Plan
2004-11	9/28/04	Bus. Lic. Retail Telecom Services
2004-14	10/26/04	Temp. Uses re trailers
2004-12	11/23/04	Establish GC-3 dist. + regs.
2004-13	12/8/04	Amend duties of Rec. Dir.
2004-15	12/8/04	Amend Insurance Co. for Brokers

ORDINANCE 2004-7

AN ORDINANCE AMENDING CERTAIN SECTIONS OF TITLE 5, CHAPTER 1, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES REGARDING BUILDING REGULATIONS AND CODE ENFORCEMENT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

WHEREAS, Section 6-9-10, et seq., South Carolina Code of Laws (1976), as amended, required the City to adopt certain building, energy electrical, plumbing, mechanical, gas, and fire codes relating to the construction, livability, sanitation, erection, energy efficiency, installation of equipment, alteration, repair, occupancy, or removal of structures located within its jurisdiction and further authorized the discretionary adoption of certain other codes for building and safety standards within the City's jurisdiction; and

WHEREAS, THE South Carolina Building Codes Council requires the adoption of the 2003 edition of the International Codes and 2003 edition of the International Fire Code, as amended by the South Carolina Building Codes Council, by January 1, 2005.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Mayor and Council Members of the City of Isle of Palms, South Carolina, in City Council duly assembled, that

SECTION 1. Purpose. That this ordinance is adopted to comply with the South Carolina state code sections set forth herein above.

SECTION 2. That Section 5-1-11 is hereby amended to read as follows:

"Sec. 5-1-11 Building code adopted.

The International Building Code, 2003 edition, and Appendix D thereof, as published by the International Code Council, Inc., are hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 3. That Section 5-1-12(b) is hereby amended by changing the last sentence to read as follows:

"After the ratification date of this Section, only those types of construction permitted by Appendix D of the International Building Code, 2003 edition, as amended, shall be authorized within the fire district."

SECTION 4. That the following Section 5-1-14 is hereby adopted:

"Sec. 5-1-14 Existing building code adopted.

The International Existing Code, 2003 edition, as published by the International Code Council, Inc., is hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 5. That Section 5-1-21 is hereby amended to read as follows:

"Sec. 5-1-21 Plumbing code adopted.

The International Plumbing Code, 2003 edition, as published by the International Code Council, Inc., is hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 6. That Section 5-1-51 is hereby amended to read as follows:

"Sec. 5-1-51 Adoption of mechanical code.

The International Mechanical Code, 2003 edition, as published by the International Code Council, Inc., is hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 7. That Section 5-1-61 is hereby amended to read as follows:

"Sec. 5-1-61 Adoption of energy code.

The International Energy Conservation Code, 2003 edition, as published by the International Code Council, Inc., is hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 8. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 9. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 10. That this Ordinance take effect and be in full force on January 1, 2005.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 28th DAY OF September ,2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 8-24-04
Second Reading: 9-28-04
Ratification: 9-28-04

ORDINANCE 2004-10

AN ORDINANCE AMENDING CERTAIN SECTIONS OF TITLE 5, CHAPTER 1, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES REGARDING BUILDING REGULATIONS AND CODE ENFORCEMENT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

WHEREAS, Section 6-9-10, et seq., South Carolina Code of Laws (1976), as amended, required the City to adopt certain building, energy electrical, plumbing, mechanical, gas, and fire codes relating to the construction, livability, sanitation, erection, energy efficiency, installation of equipment, alteration, repair, occupancy, or removal of structures located within its jurisdiction and further authorized the discretionary adoption of certain other codes for building and safety standards within the City's jurisdiction; and

WHEREAS, THE South Carolina Building Codes Council requires the adoption of the 2003 edition of the International Code and the 2003 edition of the International Fuel Gas Code, as amended by the South Carolina Building Codes Council, by July 1, 2005.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Mayor and Council Members of the City of Isle of Palms, South Carolina, in City Council duly assembled, that

SECTION 1. Purpose. That this ordinance is adopted to comply with the South Carolina state code sections set forth herein above.

SECTION 2. That Section 5-1-13 is hereby amended to read as follows:

"Sec. 5-1-13 One- and two-family dwelling code adopted.

The 2003 edition of the International Residential Code for One-and Two-Family Dwellings, as published by the International Code Council, Inc., as amended by South Carolina Building Codes Council IRC, is hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 3. That Section 5-1-41 is hereby amended to read as follows:

"Sec. 5-1-41 Gas code adopted.

The International Gas Code, 2003 edition, as published by the International Code Council, Inc., is adopted by reference pursuant to South Carolina Section 6-9-60, 1976, as amended."

SECTION 4. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 5. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance take effect and be in full force on July 1, 2005.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 28th DAY OF September ,2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 8-24-04
Second Reading: 9-28-04
Ratification: 9-28-04

ORDINANCE 2004-2

AN ORDINANCE ADOPTING TITLE 1, CHAPTER 10, PURCHASING PROCEDURES, OF THE CODE OF ORDINANCES FOR THE CITY OF ISLE OF PALMS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That the following provisions are hereby adopted as Title 1, Chapter 10, Purchasing Procedures:

Sec. 1-10-1 Purchasing agent, specified duties. The city administrator shall serve as the purchasing agent for the city. The purchasing agent shall be responsible for and supervise:

(a) The purchase of supplies, materials and equipment and contractual services required by any office, department or agency of the city .

(b) The storage and distribution of all supplies, materials and equipment required by any office, department or agency of the city .

(c) Establishing written specifications, whenever practicable, for supplies, materials and equipment required by any office, department or agency of the city. Such specifications shall be definite and certain.

(d) Maintaining, whenever practicable, a perpetual inventory record of all materials, supplies or equipment stored in storerooms or warehouses.

(e) Maintaining a current list of qualified suppliers who have requested their names be added to a "bidders list". The purchasing agent shall have authority to remove temporarily the names of vendors who have defaulted on their bids or contracts, attempted to defraud the city or who have failed to meet established specifications or delivery dates.

(f) Obtaining as full and open competition as practical on all purchases, contracts and sales.

Sec. 1-10-2 Formal contract procedure. Except as otherwise provided herein, all supplies and contractual services, when the estimated cost thereof shall exceed Ten Thousand ($10,000) Dollars, shall be purchased by written contract. A standard purchase order approved by the purchasing agent and signed by both parties may serve as the contract. No contract or purchase shall be subdivided to avoid the requirements of this section. All sales of personal property which has become obsolete or unusable, when the estimated value exceeds Ten Thousand ($10,000) Dollars, shall be sold by written contract or at a public auction to the highest responsible bidder, after due notice inviting proposals and bidders.

Sec. 1-10-3 When competitive bidding is required; exceptions.

(a) Before any purchases or contracts for supplies, materials, equipment or services exceeding Five Thousand ($5,000.00) Dollars are made, the purchasing agent shall give reasonable opportunity for competitive bidding; provided, however, that the purchasing agent has the authority to reject all bids, parts of all bids, or all bids for any one or more supplies or contractual services included in the proposed contract. All contracts for improvements, supplies, materials, equipment, or services costing more than Twenty-five Thousand ($25,000) Dollars shall be awarded pursuant to sealed bids as provided in this Chapter. For purchases or contracts not exceeding Five Thousand ($5,000) Dollars, oral bids may be accepted. All other bids shall be in writing.

(b) Exceptions.

(1) In the event of any emergency affecting the public welfare, health or safety, the provisions of this section shall not apply. A full report of any emergency purchase shall be filled by the purchasing agent with city council and shall be entered in the minutes of council.

(2) This section shall not apply to the procurement of professional legal, medical or accounting services.

(3) A contract may be awarded without competitive bidding when the purchasing agent reasonably determines that there is only one qualified source for the required goods or services and sets forth such determination and the basis therefor in a written statement submitted to city council and entered in the minutes of council.

Sec. 1-10-4 Award to lowest bidder; advertising, when required.

(a) Except as otherwise provided in this Chapter, all contracts for city improvements, materials, equipment, or services costing more than Twenty-five Thousand ($25,000) Dollars shall be awarded to the lowest responsible bidder after publication of invitation for bids in a newspaper of general circulation in the city at least five days before the last day set for receipt of bids. All bids shall be sealed. The newspaper notice required herein shall include a general description of the articles or services to be purchased, state where bid forms and specifications may be secured, and the time and place for opening of sealed bids.

(b) Generally, sealed bids are not negotiated, but in the event that all bids are rejected because of the amount of the bid, the purchasing agent is authorized in situations where the city's best interest precludes re-solicitation of bids of a reduced scope, to negotiate an adjustment in the bid price of the lowest responsible bidder, including changing the bid specifications, in order to bring the bid within the amount of funds deemed by the purchasing agent or city council to be available for the contract. If such negotiations are unsuccessful, the

purchasing agent is authorized to enter into new negotiations with the next lowest responsible bidder, and likewise the third and sequential bidders until a bid price acceptable to the city is obtained. If the purchasing agent is unsuccessful in the first round of negotiations, negotiations may be re-opened with any bidder with whom negotiations have occurred. If a contract is still not able to be negotiated, the scope of the request for proposals may be changed in an effort to reduce the cost to a fair, reasonable and acceptable amount and all responsive bidders must be allowed to submit their best and final offers/bids.

(c) When all bids received are rejected and are not successfully negotiated as provided by subsection (b) above and it is determined by the purchasing agent or city council that time or other circumstances will not permit the delay required to re-solicit competitive sealed bids, a contract may be negotiated provided that:

(1) each responsible bidder who submitted a bid under the original solicitation is notified of the determination and is given reasonable opportunity to negotiate;

(2) the negotiated price is lower than the lowest rejected bid by any responsible and responsive bidder under the original solicitation; and

(3) the negotiated price is the lowest negotiated price offered by any responsible and responsive bidder.

Sec. 1-10-5 Bid Deposits. When deemed necessary by city council or the purchasing agent, bid deposits shall be prescribed in the public notices inviting sealed bids. Upon entering into a contract, bidders shall be entitled to return of a required bid deposit. The city shall retain a successful bidder's bid deposit upon failure of bidder to enter into a contract within thirty (30) days after the award; provided, however, that city council, in its sole discretion, may waive this forfeiture.

Sec. 1-10-6 Sealed bid procedures. Procedures for sealed bids shall be as follows:

(a) Sealing. Bids shall be submitted to the purchasing agent securely sealed in an envelope, and shall be identified on the envelope in accordance with bid instructions.

(b) Opening. Bids shall be opened in public at the time and place stated in the public notices.

(c) Tabulation. A tabulation of all bids received shall be available for public inspection.

(d) Rejection of bids. The purchasing agent or city council has the authority to reject all bids, parts of all bids, or all bids for any one or more supplies or contractual services included in the proposed contract.

(e) Bidders in default to city. The purchasing agent shall not accept the bid of a vendor or contractor who is delinquent in the payment of taxes, licenses, or other monies due to the city.

(f) The city has the right, but not the obligation, to waive informalities or irregularities in a bid received and allow the bid to be considered.

(g) Bid instructions shall be prepared or approved by the purchasing agent. In the event of a conflict between the bid instructions and this Chapter, the provisions of this Chapter shall control.

Sec. 1-10-7 Award of contracts.

(a) Authority of purchasing agent. The purchasing agent shall have the authority to award contracts of Ten Thousand ($10,000.00) Dollars or less. Contracts in excess of Ten Thousand ($10,000) Dollars shall be awarded by city council; provided, however, that the purchasing agent shall have the authority to award contracts for the purchase of gasoline which otherwise comply with the terms of this Chapter, in amounts not to exceed Twenty-five Thousand ($25,000.00) Dollars per contract.

(b) Lowest responsible bidder. In determining the "lowest responsible bidder", in addition to price, the purchasing agent and city council shall consider:

(1) The ability, capacity and skill of the bidder to preform the contract or provide the service required;

(2) Whether the bidder can perform the contract or provide the service promptly, or within the time specified, without delay or interference;

(3) The character, integrity, reputation, judgment, experience and efficiency of the bidder;

(4) The quality of performance of previous contracts or services;

(5) The previous and existing compliance by the bidder with laws and ordinances relating to the contracts or services;

(6) The sufficiency of the financial resources and ability of the bidder to perform the contract or provide the service;

(7) The quality, availability and adaptability of the supplies or contractual services to the particular use required;

(8) The ability of the bidder to provide future maintenance and service for the use of the subject: of the contract;

(9) The number and scope of conditions attached to the bid.

(c) Award to other than low bidder. When the award is not given to the lowest bidder, a full and complete statement of the reasons for same shall be prepared or approved by the purchasing agent, filed with the documents relating to the transaction, and held for a period of not less than 12 months.

(d) Tie bids: If two or more bidders submit the low bid, quality and service being equal, the contract shall be awarded to the local bidder. If two or more of such bids are submitted by local bidders, the contract shall be awarded to one of the local bidders by drawing lots in public. If local bidders are not involved in the tie bids, the purchasing agent shall award the contract to one of the outside tie bidders by drawing lots in public.

(e) Performance bonds. The purchasing agent or city council shall have the authority to require a performance bond before entering into a contract, in such form and amount as the purchasing agent or city council deems reasonably necessary to protect the best interest of the city. The requirement of a performance bond shall be stated in any bid instructions.

(f) Payment Bond/Labor and Material Bond. The purchasing agent or city council may require a Payment Bond and Labor and Material Bond, before entering into a contract, in such form and amount as the purchasing agent deems reasonably necessary to protect the best interest of the city. The requirement of such bonds shall be stated in any bid instructions.

Sec. 1-10-8. Appeals Any actual or prospective bidder, offeror, contractor or subcontractor who is aggrieved in connection with the solicitation or award of a contract may appeal the award to City council. The appeal, setting forth the grievance, shall be submitted in writing to the purchasing agent within fifteen days after such aggrieved person knew or should have known of the facts giving rise thereto.

(a) Hearing of Appeal. City council shall convene and shall review and hear comments from the appellant and any other party intervening. City council's authority shall be rendered in a manner consistent with this Chapter.

(b) Decision of Appeal. The purchasing agent shall give written notice of city council's decision to the appellant within twenty days of the rendering of the decision. City council's decision shall state the reasons for the action taken.

(c) Finality of decision. A decision rendered herein is considered final and conclusive. Such a decision is the final administrative review and the decision of the city which can be appealed to the Charleston County Court of Common Pleas.

(d) Limitation of Damages; Reimbursement for reasonable costs. If an aggrieved bidder demonstrates to city council, by a preponderance of the evidence, that such bidder should have been awarded a contract pursuant to this Chapter, but was not, then such bidder may petition city council for reimbursement of its actual costs, not to exceed Five Thousand ($5,000.00) Dollars, incurred in connection with the solicitation, including bid preparation, which shall be such bidder's sole remedy at law or in equity for city's failure to award the contract to the bidder. Upon receipt of such petition, city council may order the computation of a reasonable reimbursement amount and make such reimbursement as it deems equitable, including reimbursement of bid preparation costs, not to exceed the sum of Five Thousand and no/100 ($5,000.00) Dollars.

Sec. 1-10-9 Materials testing. The purchasing agent shall have the authority to require chemical and physical tests of samples submitted with bids and samples of deliveries which are reasonably necessary to determine their quality and conformance with the specifications. In the performance of such tests, the purchasing agent shall have the authority to make use of laboratory facilities of any agency of the city or any outside laboratory.

Sec. 1-10-10 Financial interest of city officials and employees prohibited. No member of city council or any officer or employee of the city shall have a financial interest in any contract or in the sale to the city or to a contractor supplying the city of any land, material, supplies or services. Strict compliance with S.C. Code Sections 5-7-130 and 5-21-30 is required of all city officials and employees. Any violation of this section with the knowledge express or implied of the person or corporation contracting with the city shall render the contract voidable by the purchasing agent or city council. All council members and city officials shall also comply with all applicable state ethics laws regarding such contracts.

Sec. 1-10-11 Stock reports. All offices, departments or agencies of the city shall submit to the purchasing agent, at such times and in such form as the purchasing agent deems appropriate, reports showing stocks of all supplies which are no longer used or which have become obsolete, worn out or scrapped.

Sec. 1-10-12 Surplus stock. The purchasing agent has the authority to transfer surplus stock to other offices, departments or agencies of the city.

Sec. 1-10-13 Supplies unsuitable for public use, sale or exchange. The purchasing agent shall have the authority to sell all supplies which have become unsuitable for public use, or to exchange the same for, or trade-in the same on, new supplies. Such sales shall be made to the highest bidder, and in conformance with this Chapter. All proceeds received from such sales shall be paid to the appropriate fund of the city.

Sec 1-10-14 Gifts and rebates. The purchasing agent and every other officer and employee of the City are expressly prohibited from accepting, directly or indirectly, from any

person, company, firm or corporation to which any purchase order or contract is, or might be awarded, any rebate, gift, money, or anything of value whatsoever, except where given for the use and benefit of the City.

Sec. 1-10-15 Cooperative purchasing. The purchasing agent shall have the authority to join with other governmental units in cooperative purchasing plans when the best interest of the city would be served thereby. The purchasing agent also is given the authority to make purchases of supplies and equipment through the property division of the state budget and control board, without the formality of publication and receiving competitive bids as otherwise required in this Chapter.

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all resolutions, ordinances, or parts of resolutions or ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF April, 2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 02/24/04
Second Reading: 04/27/04
Ratification: _____

ORDINANCE 2004-8

AN ORDINANCE ADOPTING TITLE 7, CHAPTER 6, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO IMPOSE A HOSPITALITY TAX.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That the following sections are hereby adopted as Title 7, Chapter 6, of the City of Isle of Palms Code of Ordinances:

"Sec. 7-6-1 Municipal Hospitality Tax. There is hereby imposed a uniform tax of two (2) percent on the gross proceeds, exclusive of any other taxes, derived from the sales of prepared meals, food, and beverages sold in or by establishments, or sales of prepared meals, food and beverages sold in or by establishments licensed for on-premises consumption of alcoholic beverages, beer or wine.

Sec. 7-6-2 Collection and Payment of Tax. The tax imposed by this Chapter shall be collected by the establishment from any patron when the patron tenders payment for the patron's meal, food, or beverage and shall be held in trust for the benefit of the city until the same is paid to the city as hereinafter provided. Every establishment subject to this Chapter shall, on the date or within the time period hereinafter prescribed, make a return to the city on forms provided by the City Administrator delineating gross proceeds of sales of prepared meals, food, and beverages for the previous month, and the amount of the tax due pursuant to this Chapter. At the time the return is filed, the full amount of any tax due hereunder shall be remitted. Taxes and required reports shall be submitted to the city by the twentieth day of the month and shall include all sales for the previous month. Any taxes not timely remitted shall be subject to a penalty of twenty-five (25) percent. The failure to collect the tax imposed by this Chapter shall not relieve any establishment subject to this Chapter from making the required remittance.

Sec. 7-6-3 Hospitality Tax Account. There is hereby established a special account, to be known as the hospitality tax account, into which all money remitted to the city under this Chapter shall be deposited. Any and all funds in the hospitality tax account, including any interest accruing thereon, shall be used only for the purposes set forth in Section 6-1-730, South Carolina Code of Laws (1976), as amended from time to time.

Sec. 7-6-4 Inspections, Audits and Administration. For the purpose of enforcing this Chapter, the City Administrator or other persons authorized by the City Administrator are empowered to enter upon the premises of any establishment subject to this Chapter and to make inspections, and examine and audit books and records. It shall be unlawful for any person or establishment to fail or refuse to make available the necessary books and records during normal business hours upon twenty-four (24) hours' written notice. In the event an audit reveals that false information has been filed by the establishment, the cost of the audit shall be added to the correct

amount of fees determined to be due. The City Administrator or other authorized agents may make systematic inspections of all establishments within the city to ensure compliance with this Chapter. The City Administrator shall administer the provisions of this Chapter and make reasonable regulations relating to its administration.

Sec. 7-6-5 Violations and Penalties.

(a) It shall be unlawful for any person or establishment to:

(i) Fail to collect the municipal hospitality tax in connection with the sale of meals, food, and beverages;

(ii) Fail to timely remit to the city the taxes to be collected pursuant to this Chapter;

(iii) Provide false information on the return submitted to the city;

(iv) Fail to provide or make available books and records to the City Administrator or other authorized agent for the purpose of an audit upon twenty-four (24) hours' written notice; or,

(v) Fail to comply with any other requirement of this Chapter.

(b) Any person or establishment convicted of a violation hereof shall be guilty of a misdemeanor and subject to the penalties provided in Section 1-3-66 of this Code.

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force January 1, 2005.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 28th DAY OF September, 2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 8-24-04
Second Reading: 9-28-04
Ratification: 9-28-04

ORDINANCE 2004-9

AN ORDINANCE ADOPTING AN UPDATED COMPREHENSIVE PLAN FOR THE CITY OF ISLE OF PALMS, S.C. PURSUANT TO THE 1994 STATE OF SOUTH CAROLINA COMPREHENSIVE PLANNING ENABLING ACT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. Findings.

It is hereby found and declared by the City Council of the City of Isle of Palms ("Council"), the governing body of the City of Isle of Palms (the "City") as follows:

1. The 1994 State of South Carolina Comprehensive Planning Enabling Act (S.C. Code Section 6-29-530, et. seq.) requires the development, adoption, review and update of a local comprehensive plan designed to promote public health, safety, morals, convenience, prosperity, or the general welfare as well as the efficiency and economy of the City, and the plan must be comprised of certain defined elements.

2. In December, 1997 Council adopted a comprehensive plan dated June 11, 1997, and amended the plan in March, 1998, per plan document dated March 11, 1998 .

3. After an extensive review of the plan, a majority of the members of the City's Planning Commission has recommended an update of the plan to City Council, said updated plan being entitled "Comprehensive Plan for the City of Isle of Palms, South Carolina, prepared by the Isle of Palms Planning Commission, last revised April 14, 2004 ("the Plan").

5. It appears to Council that the Plan is comprised of all required elements, is proper in all other material respects, and that the adoption of the Plan is in the best interest of the City.

6. On April 27, 2004, Council duly held the public hearing required prior to adoption of the Plan.

SECTION 2. Adoption of Plan.

Pursuant to Section 6-29-530, South Carolina Code of Laws (1976), as amended, Council does hereby adopt, approve and ratify the Plan.

SECTION 3. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE 24th DAY OF AUGUST, 2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 07-27-04
Public Hearing: 04-27-04
Second Reading: 08-24-04
Ratification: 08-24-04

Comprehensive Plan

for the

City of Isle of Palms, South Carolina

Prepared by the
Isle of Palms Planning Commission

Revised April 14, 2004

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INTRODUCTION

In 1994 the State of South Carolina adopted the Comprehensive Planning Enabling Act. This Act revised the State's planning laws, including the process by which municipalities may develop and adopt comprehensive plans, and gave local governments until May 4, 1999 to bring their planning programs and regulatory ordinances into compliance. The Isle of Palms Comprehensive Plan has been prepared in accordance with the 1994 Act. During the many months of preparation, numerous workshops and public hearings were held and many experts in various fields were consulted. A list of meetings at which the plan was discussed and the topics discussed at those meetings appear in Appendix C. All meetings were open to the public and public participation in the planning process was encouraged.

This Comprehensive Plan is intended to document the history of development on the Isle of Palms, identify the community's problems and needs, and articulate a vision for its future. The Plan is also intended to help guide future decision making in matters affecting the physical, social, and economic growth, development and redevelopment of the community. This plan is not a final product; it is part of a continuing planning process and should be updated and revised as new information becomes available or as new problems and needs arise.

The first plan adopted pursuant to the 1994 Act was adopted in December 1997 and then amended with the addition of time frames for implementing strategies that were contained in the plan in March of 1998. In November 2002, the Planning Commission began on what was intended to be a five year review. However, the number of changes became significant enough to warrant a ten year update to the plan. The revisions from this review were incorporated in early 2004.

The Plan includes seven major elements: Population, Economic, Natural Resources, Cultural Resources, Community Facilities, Housing and Land Use. Each element includes background information, and may also include a list of key issues and a set of goals and implementation strategies where appropriate. Preceding these elements is an overall vision statement and brief description of the island's location and history.

Time frames and priorities for implementing the strategies contained in this plan are included in parentheses at the end of each strategy.

Vision Statement

Isle of Palms has developed into a premier barrier island residential community with a variety of housing styles, commercial uses and recreational facilities. Despite the extensive development of the island, the natural resources that make Isle of Palms such a wonderful place to live and visit remain intact and in good condition. Measures that will enhance the existing character of the island as a quality place to live, and protect the environment both on and around the island, must be taken to guide development and preserve the quality of life for generations to come.

January 31, 2002

LOCATION AND HISTORY

Location and Climate

Isle of Palms is a seven mile long barrier island located eight miles east of Charleston on the South Carolina coast. This long and relatively narrow island varies in width from .35 miles to 1.6 miles and its slightly curving shoreline has an orientation of southwest to northeast.

For descriptive purposes, the end of the island nearest Charleston is referred to as the "west" end while the opposite end of the island is referred to as the "east" end. The total area of the island is four and one-half square miles.

The island is bounded on the north by Hamlin Creek and the Intracoastal Waterway, on the east by Dewees Inlet and Dewees Island, on the south by the Atlantic Ocean, and on the west by Breach Inlet and Sullivan's Island.

The average annual temperature is 66 Degrees F, with a low monthly average of 50 degrees in January and a high monthly average of 81 degrees in July and August. Precipitation averages 46.8 inches annually and varies from 2.1 inches in November to 6.2 inches in August.

History

Originally known as Hunting Island and then between the mid 18th century and 1898 as Long Island, the Isle of Palms served for many years as a place of refuge and recreation, and during the American Revolution as a staging area for troops. In fact, Breach Inlet at the west end of the island derives its name from an event in 1776, when Sir Henry Clinton's British troops landed on Long Island and attempted to cross the inlet to Sullivan's Island to attack the American fort from the rear. Clinton's troops were intercepted by American troops, led by Colonel William Thomson, and repulsed as they attempted to "breach" the treacherous waters of the inlet, thus giving us Breach Inlet.

In 1898, the first house was constructed on the island by Nicholas Sottile. The next year, Dr. Joseph S. Lawrence changed the name of the island to Isle of Palms and provided the first overland access by means of a trolley rail line running from Mount Pleasant across Sullivan's Island to Isle of

In 1953 the island was incorporated as the City of Isle of Palms by an Act of the South Carolina Legislature. The City currently has a council form of government with a Mayor and eight City Council members, each elected to four-year terms. The City also employs a City Administrator to manage its daily affairs.

The commercial development on the island was originally centered around Ocean Boulevard between 10th and 14th Avenues, known as the "Front Beach" area. The commercial area now includes Palm Boulevard as well. Over the years, the type of buildings has changed from open air pavilions for seasonal activities to more substantial enclosed buildings and shopping centers housing businesses which operate year-round. The Island Center on Palm Boulevard opened in 1959, followed by the Ocean Park shopping center in 1992. In the meantime the Pavilion Shops on Ocean Boulevard opened in 1989. The Sea Cabin condominiums, used mainly for seasonal occupancy, opened in 1980 and 1981. The island has had two hotels and several multifamily developments built since the late 1990's.

The Isle of Palms has experienced many storms and hurricanes but none as devastating as Hurricane Hugo which hit the South Carolina coast at midnight on September 21, 1989. This category four hurricane damaged nearly every structure on the island and destroyed more than 200 structures.

In October 1993 the Isle of Palms Connector opened, providing direct access between Isle of Palms and Mount Pleasant over a fixed span bridge. The Connector has improved the ability of residents to evacuate in time of emergency.

POPULATION

Characteristics

According to the 2000 Census, the population of the City of Isle of Palms has increased by almost 25 percent over the last decade. The total population had risen from 3,680 in 1990 to 4,538 in 2000. During the summer beach season, the island's population rises to 12,000 people and may increase to as many as 20,000 people during peak weekends such as Memorial Day, Fourth of July and Labor Day, based on Police Department estimates.

The number of year-round residents of the Isle of Palms is not expected to change significantly in the near future. This can be attributed to several factors: a decreasing supply of residential development sites on the island, especially sites aimed at year-round residents; and a continuing decline in the average number of persons per household. Between 1990 and 2000, the island's average household size declined 4.8 percent from 2.47 to 2.36 per household.

The 2000 Census indicates a population increase among both the younger and older residents of the City. The number of residents under the age of 18 has increased 17% to 873, or 19% of the total population. Residents 60 and older now total 996- 22% of the total population; an increase of 49.3% from 1990. These trends are expected to continue.

Income (per census)

Per capita income- median

Isle of Palms

1980- $9,177
1990- $25,421
2000- $44,221

Mount Pleasant

1980- $9,038
1990- $25,421
2000- $30,823

Charleston County

1980- $6,358
1990- $13,068
2000- $21,393

Household income- median / mean

Isle of Palms

1980- $23,312 / 24,096
1990- $47,702 / 60,682
2000- $76,170

ECONOMIC

Characteristics

Isle of Palms is primarily a residential community with world-class resort amenities and a relatively large commercial base when compared to most other barrier island communities in the area. Of the approximately 2,880 acres on the island, approximately 40.6 acres or 1.4 percent of the island is zoned commercial, excluding resort amenities within the gated section of Wild Dunes. Only a small portion of the commercially zoned land remains undeveloped. The island's economic diversity provides a strong tax base and has allowed property taxes to remain relatively low when compared to other municipalities within the Charleston area.

The island's ocean beach, tidal marshland, and marinas constitute the most important economic assets. They are the main reason residents and tourists alike are drawn to the area. It is only by maintaining and improving these natural assets that the island's community will continue to grow and prosper. The desirability of living near these natural resources has created relatively high property values which in turn raises the tax base. These same resources attract tourists which results in accommodations tax revenue. This revenue is essential in the support of services and infrastructure.

The gated community of Wild Dunes includes the major resort, conference, golf and tennis facilities; as well as single-family and multi-family dwelling units. Destination Wild Dunes Incorporated (DWD) owns and operates these facilities and also manages many of the short term rental properties within Wild Dunes. Short term rental of these units in season is reaching capacity while unoccupied units remain during the off season. The Planned Development District, "PDD" zoning district which applies to most of the Wild Dunes community allows up to 350 inn rooms, 93 of which have been constructed to date.

Goal 2.3: Determine the impact of tourists (daily, short term and long term) on the island's revenue and cost structure.

Strategy 2.3.1: Initiate comprehensive study by an outside agency to determine economic impact of visitors on recreational facilities, City services and infrastructure. *(2008; Recreation Department, General Government and City Council)*

Goal 2.4: Minimize escalating cost structure.

Strategy 2.4.1: Personnel costs make up approximately three-quarters of the City's general fund expenditure budget. Continually scrutinize planned projects for additional long term personnel costs that may be associated with them. *(Ongoing; General Government and City Council)*

NATURAL RESOURCES

Characteristics

Isle of Palms, like most South Carolina barrier islands, is characterized by a beach and dune ridge system, with an extensive tidal marsh along the northeastern side of the island. The island is surrounded by navigable waters and provides some opportunities for access by boat and numerous beach access points. Prior to development, the island was covered by maritime forest.

Ground elevations on the island range from 17 feet above mean sea level (MSL) at points along a ridge on the ocean side of the island to sea level. However, the topography of the island is relatively flat with an average ground elevation above mean sea level of only eight (8) to ten (10) feet.

The mean tide range, low tide to high tide, is 5.2 feet with the spring tide range increasing to 6.1 feet. Hurricane water levels are much higher with the potential for reaching an elevation of 12 feet MSL and wave crests up to 18.6 feet MSL. In 1989 the storm surge from Hurricane Hugo covered most of the island with peak water levels ranging between 15.5 feet above MSL along the beach and 12.5 feet above MSL along the back of the island.

Despite the susceptibility of the island to flooding and coastal storms, the beautiful sandy beaches, marshes, creeks, ocean, clean air, trees, fish and wildlife make the Isle of Palms a very attractive place to live. Protection of these natural resources is essential to maintaining a high quality of life on the Isle of Palms.

Flooding

Because of low ground elevations, virtually the entire island lies within a Special Flood Hazard Area of the National Flood Insurance Program. The most common flood zone designations on the island are AE and VE zones, which delineate the statistical threat of flooding from a "100 year hurricane," for which there is a one percent probability of occurring in any given year. Pockets of low elevation, coupled with storm drainage that is significantly influenced by the ebb and flow of the tides, are causes for serious

August 2001 and was completed in March 2004. Pollutants that adversely impact the island's back waters are nutrients, pesticides, heavy metals and fecal coliforms.

Beach

The Isle of Palms shoreline generally is accreting, with sand bypassing Dewees Inlet and moving onto the Wild Dunes shoreline in the form of large sand shoals. Once the shoals attach to the beach, the sediment shifts laterally along the shoreline, with the majority moving along the island's beaches in the direction of Breach Inlet and some moving in the opposite direction, onto the Dewees Inlet shoreline. As a result of the episodic nature of shoal attachment and sediment redistribution, the Isle of Palms shoreline closer to Dewees Inlet tends to exhibit unstable characteristics. Sediment that moves down the shore accumulates along the southwestern 1.5 miles of the Isle of Palms shoreline, where long-term accretion rates average approximately 5ft./yr. Some of the moving sediment bypasses Breach Inlet in the form of sand bars that ultimately attach to Sullivan's Island.

State regulatory responsibility for protecting the beach and dune system rests with the Office of Ocean and Coastal Resources Management (OCRM), which is a division of DHEC. This state agency was created in 1977 as the South Carolina Coastal Council when the State Legislature adopted the Coastal Zone Management Act. The Act also established the first comprehensive set of regulations for protecting coastal resources in the eight South Carolina coastal counties. In 1988, DHEC's jurisdiction on the beachfront was amended by passage of the Beachfront Management Act, which was further amended in 1990. In 1998, OCRM began a program to periodically test the quality of water along the shoreline.

In 1998, the City of Isle of Palms abolished the Beach Control Board and established the Beach Advisory Committee. The Beach Control Board regulated activities affecting the beach and dune system, which is now exclusively the jurisdiction of OCRM. In areas where the City was able to retain jurisdiction, it adopted amendments to the zoning ordinance to protect areas abutting the OCRM jurisdiction. The efforts of the Beach Advisory Committee are ongoing.

The Isle of Palms Local Comprehensive Beach Management Plan was revised in July, 2000. The Plan reports on the state of the island's beaches

Key Issues

- Improvement and maintenance of water quality.
- Protection of beach, dunes and marsh lands.
- Protection of wildlife and vegetation.

Goals and Implementation Strategies

Goal 3.1: Conclude whether obtaining an improved flood insurance Community Rating System (CRS) rating is feasible.

Strategy 3.1.1: Investigate factors involved in obtaining a Class 7 CRS rating for the Isle of Palms. *(2006; Building Department)*

Goal 3.2: Improve the water quality of the ocean, waterway and creeks surrounding the island.

Strategy 3.2.1: Act upon findings of the 319 non-point source pollution grant water quality study with passage of pertinent ordinances to mitigate sources of pollution. *(2008; General Government and City Council)*

Strategy 3.2.2: Establish an ongoing water quality monitoring program for the backwaters. *(2008; Building Department, Public Works and General Government)*

Strategy 3.2.3: Monitor and/or participate in local and regional water quality studies. *(Ongoing; General Government)*

Strategy 3.2.4: Monitor DHEC/OCRM testing of ocean waters impacting the island. *(Ongoing; General Government and Building Department)*

Strategy 3.2.5: Create a public awareness/education program to address the impact of individual actions on the water ecology of the island. *(Ongoing; General Government and Building Department)*

Goal 3.3: Protect marshes, dunes and beaches.

CULTURAL RESOURCES

Historic Sites and Buildings

Although the Isle of Palms served a variety of purposes prior to its development as a residential/resort community, very little remains in the way of historic buildings or archeological sites. Currently, there are no sites on the island listed in the National Register of Historic Places. A marker in the first block of Charleston Boulevard tells of Lord Cornwallis and the British troops who briefly occupied the island during the American Revolution.

The Ocean Boulevard commercial district or "front beach" area was once the site of open-air pavilions and amusement rides, although none of these buildings remain. The existing office building at the corner of 10th Avenue and Palm Boulevard was once a hotel, and the existing house located next to City Hall was originally the station for the trolley that connected the island to Sullivan's Island. Also the building on the northeast side of J.C. Long near the intersection with Ocean Boulevard, now used by Funkedelic Relics, was for many years the 2nd U.S. Post Office on the island.

Events

The City hosts a number of cultural events on the island. "Piccolo Spoleto Goes to the Beach" is a series of arts performances held in recent years at various venues throughout the island. The Lowcountry Blues Bash, a two-week Charleston area event in the winter, has hosted performances at the City's Recreation Center for many years. In March of 2003, the City celebrated its 50th Anniversary by holding numerous events including a street dance, a play, a nickel carnival, a ferris wheel on Ocean Boulevard and two historical displays to commemorate.

The Isle of Palms has become a popular site for sporting events in recent years. The Governor's Cup Fishing Tournament is a weekend billfishing tournament that has often been held at the Isle of Palms Marina. Wild Dunes plans to continue hosting a number of amateur golf and tennis tournaments.

COMMUNITY FACILITIES

Public Safety

Isle of Palms is currently served by a police force of 17 sworn officers, eight (8) auxiliary staff, 18 patrol cars, one (1) animal control truck, one (1) beach services truck and one (1) all terrain vehicle for beach patrol. The heavy volume of vehicular traffic, parking, and the safety of bicyclists and pedestrians are currently problems on the island. Also, as the numbers of boats and jet skis on waters around the island increase, regulatory measures may be necessary in the future to ensure that the City's waterways remain safe.

The island has two (2) fire stations which house a total of seven (7) vehicles and three (3) rescue boats. The Fire Department consists of 30 paid firefighters and ten (10) volunteers. The City's current Insurance Service Organization classification is four (4).

Currently there are no advance care Emergency Medical Service (EMS) vehicles stationed on the island, although more than 75 percent of the calls for assistance are medically and/or safety related. The City does have at least four (4) emergency medical technicians on duty each day who are trained and authorized to use an automated defibrillator which is carried on the first responder vehicle. In an effort to provide immediate emergency medical response to City residents and visitors, the City will need to ensure that training and funding continues to be available to the Fire Department for this purpose. Concurrently, the City must continue to work with the County EMS authorities to facilitate optimum response to medical emergencies.

An emergency preparedness plan was developed following Hurricane Hugo which requires annual review and assessment.

Water Sources

The public water on the island is provided by the Isle of Palms Water and Sewer Commission which was established as a separate entity by City Council in 1992. Previously the utility was privately owned by The Beach Company; it subsequently was purchased by the City in 1991.

53rd Avenues, adjacent to the Recreation Center from 26th to 29th Avenues, and other areas of the island affected by the seasonal high water influence on septic tanks, is supportable from a public health standpoint. Sewering the entire island is not a public health necessity at this time but should not be excluded from consideration as conditions and public health standards change. Estimates for a collection/treatment system to sewer the rest of the island have ranged from $8 to $12 million. Since the number of residential units constructed in the Wild Dunes community is expected to be considerably less than the total number of units allowed by the original planned development agreement, there may be excess capacity available for sewering the problem areas on the island. There may be reserve capacity remaining in the Forest Trail Wastewater Treatment Plant facility as well.

To improve the accuracy of water quality monitoring at the Forest Trail Waste Water Treatment Plant, new monitoring equipment was installed in 1994 during a major rehabilitation of the plant. In 2000, a new blower building and new blowers were installed to reduce the amount of noise generated by the facility. The Water and Sewer Commission attempted to improve control of the noise and odors from both systems in recent years. The City should continue to work closely with the Water and Sewer Commission to assess those areas of the island where the public good would be served by sewer service.

Electrical/ Telephone

Like most jurisdictions, the City is provided with satisfactory electrical power and telephone service by professional and responsive public utility companies. As with many older communities, the majority of these distribution systems are above ground and aging. In an effort to reduce outages due to storms and to provide for a more pleasing appearance of the City, those utility providers should be encouraged to replace above ground systems with underground distribution. The City should encourage other utility providers (cable, internet, etc.) to provide a full array of options to City residents.

Stormwater Drainage

During the spring of 1995, an engineering firm hired by the City conducted a comprehensive study of drainage problem areas and recommended as to how

City is required to file for a separate permit and is no longer allowed to discharge storm water under a general permit previously held by the State. The ramifications of this ruling are not fully clear but will require resources to address the administrative requirements, monitoring, and potentially new construction to ensure compliance.

Transportation

The Isle of Palms is accessible by two routes: SC 703 which connects the island to Sullivan's Island by way of the Breach Inlet bridge and Sullivan's Island to Mount Pleasant by way of the Ben Sawyer Intracoastal Waterway bridge; and the Clyde M. Dangerfield Highway SC 517 (Isle of Palms Connector) which provides a fixed span, direct connection to Mount Pleasant. The SCDOT Annual Average Daily Traffic (AADT) counts, which indicate the average daily number of vehicles passing either way through a specific location, are as indicated on the following table.

Annual Average Daily Traffic (AADT) Counts

Location	1996	1997	1998	1999	2000
Palm Blvd. (SC 703) At Breach Inlet	7500	7800	8100	8300	9300
Palm Blvd. (SC 703) At 30th Avenue	10900	12400	13000	12200	12900
IOP Connector (SC 517)	14700	15400	14400	17100	16200

The total length of roads on the island is estimated to be 35 miles. Most roads outside Wild Dunes are under the jurisdiction of the SCDOT. The total miles of state roads on the island is estimated to be 21.75 miles. A few roads or sections of roads have been accepted by the City. Some roads, however, have never been formally accepted by any government jurisdiction. Roads within the Wild Dunes gates total 12 miles and are privately owned and maintained.

Two 18-hole championship golf courses and a world-class tennis facility, which are available to the public for a fee, are located on the island within the Wild Dunes gated community.

Public Properties

In January 1999 the City purchased the 5.5 acre marina site and facilities at the north end of 41st Avenue for $4.25M. The City arranged financing for the purchase through a 20-year bond. The site is bordered by the Intracoastal Waterway and Morgan Creek, providing a premier location for marina, entertainment, and recreational activities. This complex offers a full service marina and overnight berthing, a convenience store, restaurant, boat storage area, a boat launching ramp, other privately operated water-sport businesses, and other non-marina related businesses that occupy City owned buildings at the site.

Prior to purchase, the City contracted for a complete inventory and facilities baseline assessment to ensure that the condition of the facilities was known. In general the facilities include the marina proper with docks, piers, headwalls, and boat refueling equipment; the convenience store that includes restrooms, offices, and gasoline pumps; the boat launching ramp with a small utility building/restroom abreast of the ramp; a large two-story restaurant with some built-in food service equipment; a three-bay service type building with office; and, a smaller office type building. Since the purchase, the City has expended over $500,000 for major capital improvements and maintenance of the complex.

Because of the timing and conditions of the purchase, leases to various businesses vary in length and circumstance. In general demand and interest in the Marina properties from private business has been high and the Marina complex has been essentially financially self-sustaining from an overall fiscal perspective. Meanwhile, the Marina has provided the desired marina type facilities and services to the City population, which was the primary objective of the purchase.

In the short to mid term, it is expected the Marina will continue to provide the desired level of marina services to the population and operate on a fiscally sound basis from year to year. Over the longer term, services will continue but not without close attention to modernization and maintenance of the facilities. It should be anticipated that capital improvements and some

boat storage building with a 192 dry-stack storage capacity but no action on this approval is imminent.

Two boat ramps are located on the island: a boat ramp near Breach Inlet is available for an annual fee, and a boat ramp at the Isle of Palms Marina is available for either an annual fee or a fee per launch.

Key issues

- Maintenance and improvement of public safety
- Maintenance and improvement of water and sewer facilities
- Improvements in transportation facilities
- Expansion of recreational opportunities for island residents
- Improvements of storm water management
- Continued operation and overall stewardship of the City marina facilities

Goals and Implementation Strategies

Goal 5.1: Improve public safety.

Strategy 5.1.1: The City should continue to work with County officials to ensure optimum EMS services on the island and maintain basic medical emergency services through the Fire Department. *(Ongoing; Fire Department)*

Strategy 5.1.2: Continually assess stop sign locations on the island to determine proper and legal placement. *(Ongoing; Public Works)*

Strategy 5.1.3: Ensure an adequate number of speed limit signs on all streets to encourage compliance and improve safety. *(Ongoing; General Government and Fire Department)*

Strategy 5.1.4: Develop and implement a method of distribution for the Disaster Preparedness Plan. *(Ongoing; General Government and Fire Department)*

Goal 5.2: Support the installation of water and sewer services where required for public health.

Goal 5.5: Improve the appearance of the island.

Strategy 5.5.1: The City should continue to support tree-planting programs along streets and develop a long-term plan which prioritizes streets and identifies the types of trees to be used. *(Ongoing; General Government and Building Department)*

Strategy 5.5.2: Consider additional ways of reducing littering on the island. *(Ongoing; Police Department and City Council)*

Strategy 5.5.3: Consider ways of restricting the construction of structures at the ends of docks working in conjunction with the OCRM and the U.S. Corps of Engineers. *(Ongoing; Building Department, General Government and City Council)*

Strategy 5.5.4: Encourage new or replacement electrical distributing systems to be constructed underground. *(Ongoing)*

Goal 5.6: The City should take initiatives to address drainage and storm water runoff on the island.

Strategy 5.6.1: Continue to work closely with County and State agencies to properly maintain existing storm water and drainage systems. Clearly delineate the City's areas of responsibility and take appropriate action where feasible. *(Ongoing; General Government and City Council)*

Strategy 5.6.2: Consider funding for a comprehensive drainage study that would isolate the highest priority areas and provide engineering options and costs. *(Ongoing; General Government, Public Works and City Council)*

Strategy 5.6.3: Consider funding options, including special assessments, to address drainage problems. *(Ongoing; General Government and City Council)*

Fire Stations, the Building Department office and the Public Works building. *(2008; General Government and City Council)*

Strategy 5.8.5: Develop a beautification plan for the Marina complex and lower 41st Avenue corridor to include vegetation, signage, clean up, and architectural scheme. *(2008; General Government and City Council)*

Goal 5.9: Ensure maximum financial return on the Marina facilities consistent with Goals 5.7 and 5.8 above and the complexities of the Marina bond arrangements.

Strategy 5.9.1: Encourage imaginative proposals from marina businesses that will enhance revenues to the City. *(Ongoing)*

Strategy 5.9.2: Constantly review prevailing rates and fees to ensure leasing revenues are consistent with comparable facilities. *(Ongoing; General Government and City Council)*

HOUSING

Characteristics

Over the years the island has attracted those seeking a permanent residence, a vacation home, an investment opportunity or a retirement home. At the present time approximately 40% of the housing units on the island are owner-occupied, year-round residential units.

The cost of insurance, increases in taxes and the possibility of a major storm are a few concerns for many of the residents of the island. Property values have substantially increased over the last few years. This appreciation and the ever-present threat of a major storm have prompted some long time residents to sell their homes and move off the island.

Many of the older homes on the island are small with small kitchens, bathrooms and closets, making them functionally obsolete. In most instances the land by itself would be worth more if the house were removed. For these reasons many of these smaller homes are being replaced by much larger structures.

Many homes on the island are on a septic system. Some of these septic systems have no problems and would pass all present requirements for a new system. However, some septic systems that predate health regulations do not meet the current requirements. At the present time, the Isle of Palms Water and Sewer Department has the capacity to handle more users but they do have a maximum capacity. Property owners with substandard septic systems will face a dilemma if the public sewer capacity is met and their existing system fails. Therefore, the cost of connecting to the sewer system may be justifiable for these property owners while there is still capacity at the sewer plant.

LAND USE

Characteristics

The island has a long history of being used for recreational and resort activities. Residential construction has continued and today it is estimated that 4,000 dwelling units are located on the island. The majority of commercial development is located in the center of the island generally fronting on Palm and Ocean Boulevards in the vicinity of 10th and 14th Avenues. Additional commercial activities are located in Wild Dunes, at Breach Inlet and the City marina.

Planning and Zoning- Historical Perspective

From the early development of the Isle of Palms, there have been quasi-planning/zoning attempts. Generally, these attempts designated some areas for commercial use, for apartment use and for residences. Until recent years the only controls were plat and deed restrictions. Charleston County provided planning and inspection services for the island.

The City of Isle of Palms was incorporated in 1953 and zoning was established on October 25, 1956. Among other elements, the 1956 zoning ordinance addressed non-conforming uses and provided for the lawful continuation of these uses. The 1956 version of zoning was codified along with other City ordinances in 1970. The entire zoning code was subsequently repealed and readopted in April 1975, due to questions about the legal validity of the adoption of the 1956 zoning code.

Repeal and re-adoption, or substantial amendment, occurred again in 1981, 1989 and 1992-1993. The Planning and Zoning Commission was created on December 10, 1986. The City also adopted an ordinance in 1981 creating a Board of Adjustment, which has since been renamed the Board of Zoning Appeals.

In 1975 City Council approved a Planned Residential Development (PRD) zoning district for the eastern, then undeveloped, end of the island. Today this area includes the gated resort community of Wild Dunes and several adjacent residential areas. The PRD was the first zoning agreement of its type in South Carolina. Under the PRD zoning the eastern end of the island

Less than 2% of the island is zoned commercial, excluding the resort amenities within the gated section of Wild Dunes. Commercial uses are primarily oriented to providing for the immediate needs of the local population and the resort/seasonal activities. Only a small portion of commercially zoned land remains undeveloped. Major shopping facilities are located off the island.

Public uses include those normally associated with a small community. City Hall houses the City Council, administration and the Police Department. The Fire Department, Recreation Department, Building Department and the Public Works Department are located in separate facilities. The Isle of Palms Water and Sewer Commission (separate from City Government) maintains an office building, a sewerage treatment plant and various water storage/distribution facilities.

Public recreational uses include a beachfront County Park, a City Recreation Center, a City Marina and two boat landings. Within the Wild Dunes complex are golf, tennis and swimming facilities. Additionally, there is a private marina located at Breach Inlet. The island is surrounded by water access opportunities inclusive of the ocean beach and back creeks. Part of the island borders directly on the intra-coastal waterway.

The island does not have any measurable presence of industrial, agricultural, and mining activities. Due to a limited transportation system, the high demand for residential property, land values, and the risks inherent on a barrier island, it is unlikely that these uses will occur in the future.

Plan Concept

In accord with the Vision Statement, the primary planning concept is that of "...enhance the existing character of the island as a quality place to live and protect the environment both on and around the island..." The existing development pattern both in terms of the land use types and the geographic allocation of these uses is viewed as being the desired future pattern. The objective of the plan is to preserve the existing land use relationships.

In order to preserve the island character it is important to identify some of the underlying considerations:

It is important that the appearance of this core area convey both civic image and commercial viability. Efforts to coordinate the continuity of design of both structures and the streetscape are deemed important to promote island identity.

8. It is recognized that the beach and other recreational opportunities on the island are of exceptional quality and draw many non-residents during peak periods. The City is responsible for their basic care and protection during their visit. As such, it is necessary to ensure that the public safety and other basic services are maintained commensurate with the increased demands.

9. Portions of the island are served by septic tank disposal systems. In some instances these systems operate marginally and at certain times may be dysfunctional. It is important that these areas be identified and action taken to upgrade the septic systems or to provide public sewer. Efforts to further develop or intensify existing uses should be discouraged until it is determined that an adequate disposal system is available. Areas with poor drainage should be considered as the first priority for the installation of public sewer.

10. The protection of the natural resources both on and around the island is of critical importance especially with respect to water quality. The preservation and enhancement of this asset requires increased sensitivity to the amount and nature of runoff that moves from the island into the water.

11. The occurrence of periodic natural disasters causing extensive destruction on the island is a highly probable situation. Local government will be faced with immediate demands for recovery and reconstruction. The Land Use Plan provides the guide for reconstruction. While temporary regulatory procedures may be required, the Plan should not be compromised during the reconstruction period.

12. The island fronts to the Atlantic Ocean and backs to the estuaries and is subject to the forces of wind and wave. Much of the island is in flood zones established by the federal government. The availability of flood insurance is directly tied to compliance with federally required building

Goal 7.2: Protect residential areas from adverse impacts of commercial development.

Strategy 7.2.1: Develop plans and policies which use public improvements to prevent or mitigate adverse impacts of commercial development upon residential properties. *(2008; Building Department and City Council)*

Strategy 7.2.2: Review zoning regulations for commercial development near residential areas to determine if changes to the zoning regulations might prevent impacts from future commercial development. *(2008; Building Department)*

Strategy 7.2.3: Make appropriate amendments to the land use plan which reflect the goals and strategies of this Comprehensive Plan and serve to protect the residential areas which are near commercial areas. *(Ongoing; Building Department and City Council)*

Strategy 7.2.4: Consider amending the zoning regulations to prohibit residential uses within the commercial zoning districts. *(2008; Building Department and City Council)*

Goal 7.3: Ensure that the design and appearance of new commercial development or renovations to existing commercial structures is appropriate to the island and compatible with surrounding commercial and residential structures.

Strategy 7.3.1: Consider developing voluntary design guidelines that help define the desired characteristics for the appearance of commercial structures. *(2008; Building Department and City Council)*

been transferred to others – primarily the Wild Dunes Community Association and Destination Wild Dunes. A determination needs to be made as to who should represent properties on 53rd Avenue through 57th Avenue and certain properties on 43rd Avenue through 45th Avenue. *(2008; Building Department)*

Strategy 7.4.6: Determine what changes, if any, in the PDD are needed to protect the property owners. Determine if additional instruments are needed. *(2008; Building Department)*

Goal 7.5: Ensure the adequacy of the infrastructure to support continued development and expanded uses.

Strategy 7.5.1: New development and the expansion of existing development should not be allowed in those locations where septic tank systems do not function properly and public sewer is not available. *(Ongoing; Building Department)*

Strategy 7.5.2: Continually review the process that validates the proper function of the septic tank system prior to the issuance of a permit for the expansion of an existing use. *(Ongoing; Building Department)*

Strategy 7.5.3: Consider the development and implementation of a drainage plan to alleviate the problems in those areas that drain poorly. *(Ongoing; Building Department and Public Works Department)*

Goal 7.6: Develop an information base that records and measures growth characteristics.

Strategy 7.6.1: Utilize the computer system to capture additional information about development and incorporate

APPENDIX A:
Summary of Meetings

1998 Update

8/2/93	Discussed idea of updating the island's Comprehensive Plan.
9/20/93	Discussed outline of plan and types of information needed.
11/22/93	Discussed land use, transportation, parking, recreation, and public safety issues.
12/8/93	Discussed land use and other issues and made recommendations.
7/13/94	Revisited the issue of updating the island's Comprehensive Plan with the Commission which included four new members.
9/28/94	Work session to discuss each of the seven elements of a comprehensive plan as listed in the new state enabling legislation.
10/26/94	Work session including presentations by Police Department and Water and Sewer Commission.
12/1/94	Work session including presentation by IOP Public Works Department, Chief Building Official and City Administrator.
12/14/94	Work session by County Public Works Department on road and drainage maintenance.
2/2/95	Work session including presentation by Charleston County Parks and Recreation Commission on proposed park.
5/24/95	Work session including presentations by the Recreation Department and Councilmember Allen, and the Charleston Area Convention and Visitors Bureau.

land use map to City Council with request for a joint meeting of the City Council and Commission at which the Commission would present the plan to Council.

7/10/96 Public hearing on April 19, 1996 draft of plan before the Planning Commission.

7/30/96 The Planning Commission reviewed all comments received in writing and at the July 10, public hearing and agreed upon all changes to the April 19, 1996 draft.

8/14/96 The Planning Commission reviewed the final copy of the Comprehensive Plan and referred it to the City Council for adoption.

9/11/96 The Planning Commission agreed upon revisions to the plan concerning changes to the PRD zoning district.

12/11/97 The Planning Commission agreed upon revisions to the plan concerning the sewering of the island.

2/20/97 The Planning Commission agreed upon revisions to water quality section and the goals and implementation strategies concerning water quality.

3/3/97 A special meeting of City Council and the Planning Commission was held to introduce the Council to the Plan and explain the process of preparing and adopting the plan.

3/20/97 A special meeting of City Council and the Planning Commission was held to begin a page-by-page review of the plan.

5/14/97 A special meeting of City Council and the Planning Commission was held to continue the review of the plan.

6/11/97 The Planning Commission reviewed revision suggested during the Commission's work session with City Council and adopted a resolution recommending the Comprehensive Plan and Future Land Use Plan to City Council for adoption.

Cultural Resources Element. They also reviewed a draft of the Community Facilities Element.

3/13/02 The Commission reviewed public safety issues and the Community Facilities and Cultural Resources Elements of the plan.

4/10/02 The Commission discussed statistics relating to the Housing Element and general trends noticed in the housing market.

5/8/02 The Commission discussed amendments to the Housing and Natural Resources Elements of the plan.

11/11/02 The Commission discussed amendments to the Land Use Element of the plan.

1/8/03 The Commission discussed amendments to the Land Use Element of the plan.

2/12/03 The Commission held a brainstorming session on the Economic Element of the plan.

3/12/03 The Commission held a work session with Fire Chief Ann Graham to discuss EMS needs on the island and related public safety issues.

4/16/03 The Commission agreed to send the draft plan to the Council of Governments for their review and asked for a legal opinion on whether or not the amount of re-drafting constituted a review of the plan or an update.

7/9/03 The Commission discussed the revisions to the plan suggested by the Council of Governments.

10/15/03 The Commission held a workshop with City Council to explain the changes that the Commission was recommending and gather feedback from Council members.

11/19/03 The Commission reviewed comments, written and oral, made by City Council members during and after the workshop.

APPENDIX B:
List of Sources

Clemson Study, May 1987

1989 & 1993 Isle of Palms Comprehensive Plan

U.S. Census

1990 Housing Atlas, Berkeley- Charleston- Dorchester Council of Governments

Metropolitan Charleston 1990-2015, Planning for Change, BCD Council of Governments, Spring 1995

Stormwater management System, Isle of Palms Flood Plain Management Study, U.S. Soil Conservation Service, June 1990

Isle of Palms Local Comprehensive Beach Management Plan, 1993

OCRM non-point source pollution study, 1994

Charleston Convention and Visitors Bureau

Wild Dunes Community Association Residential Status Report

Comprehensive Planning Guide for Local Governments, Municipal Association of South Carolina, August 2001

ORDINANCE 2004-6

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 8, FLOOD DAMAGE PREVENTION, SECTIONS 5-4-155 AND 5-4-157, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, TO DELETE THE DEFINITION OF "FLOOR", ADD THE DEFINITION OF "LOWEST FLOOR" AND STATE THE SPECIFIC FLOOD INSURANCE RATE MAP (FIRM) APPLICABLE TO THE CITY

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That Section 5-4-155 is hereby amended to delete subsection (15), Floor, and add the following definition in its proper alphabetical location and re-number all subsections accordingly:

"(18) Lowest floor: the lowest floor of the lowest enclosed area (including basement). Any unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area, is not considered a building's lowest floor provided that such enclosure is not built so as to render the structure in violation of other provisions of this Article."

SECTION 2: That Section 5-4-157 is hereby amended in its entirety to read as follows:

"Sec. 5-4-157 Basis for establishing the areas of special flood hazard.

The special flood hazard areas identified by the Federal Emergency Management Agency in its FIRM dated as of November 17, 2004, with all attachments thereto, are hereby adopted by reference and made a part of this Chapter as fully and completely as if set forth herein verbatim."

SECTION 3. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 26th DAY OF September ,2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 7-27-04
Public Hearing: 9-28-04
Second Reading: 9-28-04
Ratification: 9-28-04

ORDINANCE 2004-5

AN ORDINANCE AUTHORIZING AND RATIFYING THE LEASING OF ONE FIRE TRUCK.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. Definitions.

For the purpose of this Ordinance, the following terms shall have the meanings set forth in this Section:

A. "City" means the City of Isle of Palms, South Carolina

B. "Equipment" means one 2003 Emergency One ladder fire truck.

C. "Lease Agreement" means the Lease Agreement for the Equipment between the City and the Lender signed on May 5, 2004.

D. "Lender" means Branch Banking and Trust Company.

SECTION 2. Findings.

A. That the City has determined to acquire the Equipment by use of a lease-purchase financing agreement with Lender.

B. That South Carolina Code Section 5-7-260(5) requires the City to adopt an ordinance to ratify the resolution of City Council passed on April 27, 2004 approving this transaction.

C. That the City has an immediate need for the Equipment. In order to finance the cost of the Equipment, the City has determined to enter into a lease/purchase transaction in an amount not to exceed $471,000.00 whereby the City will acquire, pursuant to the Lease Agreement, the funds necessary to fully finance the acquisition of the Equipment.

D. That it was in the best interest of the City to acquire the Equipment by entering into the Lease Agreement. The Lease Agreement serves a proper public and corporate purpose of the City and is necessary to the proper functioning of City government.

SECTION 3. That the City ratify and approve the leasing of the Equipment, pursuant to the Lease Agreement, subject to the terms and conditions set forth in Section 4 of this Ordinance.

SECTION 4. That the amount financed shall not exceed $ 471,000.00; the annual interest rate (in the absence of default or change in tax status) shall not exceed 3.72 percent and the financing term shall not exceed nine years from the effective date of the Lease Agreement.

SECTION 5. That the City shall not, to the extent allowed by law, take or omit to take any action, the taking or omission of which shall cause its interest payments on the Lease Agreement to be includable in the gross income for federal income tax purposes of the registered owners of the interest payment obligations. The City hereby designates its obligations to make principal and interest payments under the Lease Agreement as "qualified tax-exempt obligations" for the purpose of Internal Revenue Code Section 265(b)(3).

SECTION 6. That the City Administrator is hereby authorized, empowered and directed to execute and deliver the Lease Agreement on behalf of the City, upon the above stated terms and in substantially the same form as presented by the Lender, and to execute and deliver any and all other documents which are incidental to the consummation of this transaction.

SECTION 7. That if any part of this Ordinance is held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 8. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 9. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE 25th DAY OF May, 2004.

R. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 5/18/04
Second Reading: 5/25/04
Ratification: 5/25/04

ORDINANCE 2004-5

AN ORDINANCE AUTHORIZING AND RATIFYING THE LEASING OF ONE FIRE TRUCK.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

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SECTION 5. That the City shall not, to the extent allowed by law, take or omit to take any action, the taking or omission of which shall cause its interest payments on the Lease Agreement to be includable in the gross income for federal income tax purposes of the registered owners of the interest payment obligations. The City hereby designates its obligations to make principal and interest payments under the Lease Agreement as "qualified tax-exempt obligations" for the purpose of Internal Revenue Code Section 265(b)(3).

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SECTION 7. That if any part of this Ordinance is held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 8. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 9. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE 25th DAY OF May, 2004.

R. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 5/18/04
Second Reading: 5/25/04
Ratification: 5/25/04

ORDINANCE 2004-4

AN ORDINANCE AMENDING TITLE 6, CHAPTER 2, ARTICLE B, DOGS, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 6-2-11 is hereby amended in its entirety as follows:

"Sec. 6-2-11 Permit required.

It shall be unlawful for any person to own, keep or harbor a dog within the City without a written permit from the City."

SECTION 2. That Section 6-2 12 is hereby amended in its entirety as follows:

"Sec. 6-2-12 Same; certificate of vaccination required prior to issuance; term.

Before issuing the permit required by this article, the City shall require the applicant to show proof of a current, valid rabies inoculation signed by a licensed veterinarian. Each permit shall be good for one (1) year from the date of its issue, and no longer."

SECTION 3. That Section 6-2-13 is hereby amended in its entirety as follows:

"Sec. 6-2-13 Same; tags; records.

The City shall annually provide a sufficient number of metal badges suitable for dogs to be fastened to the animal's collar, numbered from one upwards, stamped "dog permit" and the year of issue. This badge and the written permit shall be delivered to the person owning, keeping or harboring the dog. The name and address of each party to whom such permit and badge has been issued shall be kept on file by the City, for the purpose of identification in case such badges should at any time be lost, stolen or otherwise misappropriated."

SECTION 4. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 5. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance shall take effect and be in force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 25th OF May 2004.

F. Michael Sottile, Mayor
(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 04/27/04
Second Reading: 05/25/04
Ratification: 05/25/04

ORDINANCE 2004-3

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, AND ENDING JUNE 30, 2005.

WHEREAS, Subsection 3 of Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by ordinance to levy taxes and adopt a budget pursuant to public notice;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Isle of Palms, South Carolina, in council duly assembled, that the following provisions are hereby adopted and enacted:

Section 1. The prepared budget and estimated revenue for the payment of the same is hereby adopted and made a part hereof as if fully incorporated herein and a copy thereof dated May 21 , 2004, is attached hereto.

Section 2. The City Administrator shall administer the budget and may authorize the transfer of appropriated funds within departments as necessary to achieve the goals of the budget as established by City Council.

Section 3. If, for any reason, any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining portions thereof.

Section 4. This ordinance shall become effective immediately upon its ratification by City Council.

PASSED, APPROVED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF ISLE OF PALMS ON THIS 25th DAY OF May, 2004.

F. Michael Sottile

F. Michael Sottile, Mayor

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 04/24/04
Public Hearing: 05/25/04
Second Reading: 05 /25/04
Ratification: 05/25/04

City of Isle of Palms
South Carolina

Fiscal Year Operating Budget ***FinalVersion ***

July 1, 2004 - June 30, 2005

Including

General Fund

Capital Projects Fund

Municipal Accommodations Tax Fund

State Accommodations Tax Fund

Marina Enterprise Fund

Prepared for Public Hearing and Second Reading on May 25, 2004

Printed 12:21 PM, 5/21/04

City of Isle of Palms
FY05 Budget
Department Index

Department	Budget Page #'s	Fund
Mayor and Council	3	*General Fund*
General Government	4	*General Fund*
	17	*Capital Projects Fund*
	19	*Municipal Accommodations Tax Fund*
	23	*State Accommodations Tax Fund*
	29	*Plant-A-Palm Fund*
Police	7	*General Fund*
	17	*Capital Projects Fund*
	19	*Municipal Accommodations Tax Fund*
	24	*State Accommodations Tax Fund*
	26	*Federal Narcotics Fund*
	27	*State Narcotics Fund*
Fire	8	*General Fund*
	17	*Capital Projects Fund*
	19	*Municipal Accommodations Tax Fund*
	22	*Volunteer Fire 1% Fund*
	24	*State Accommodations Tax Fund*
Public Works	9	*General Fund*
	17	*Capital Projects Fund*
	19	*Municipal Accommodations Tax Fund*
	24	*State Accommodations Tax Fund*
Building	10	*General Fund*
	17	*Capital Projects Fund*
Recreation	11 - 12	*General Fund*
	17	*Capital Projects Fund*
	19	*Municipal Accommodations Tax Fund*
	24	*State Accommodations Tax Fund*
	29	*Recreation Building Fund*
Judicial	13	*General Fund*
Parking Lot	14	*General Fund*
Front Beach/Public Restrooms	20	*Municipal Accommodations Tax Fund*
	24	*State Accommodations Tax Fund*
Parking Meters	15	*General Fund*
Marina	30 - 33	*Marina Fund*

City of Isle of Palms
FY 2004 - 2005 Budget Summary
General Fund and Capital Projects Fund Only

	Budget Page #	WHERE WE ARE TAN	WHERE WE WERE BLUE	WHERE WE WERE YELLOW	WHERE WE WERE GREEN
General Fund Revenues	3	$ 5,927,914	$ 5,927,914	$ 5,927,914	$ 5,856,812
General Fund Transfer In from Muni Acc Fee for Beach Svc Officer	3	6,260	6,260	6,260	6,260
General Fund Transfer Out for Marina Debt Service	16, line 324	(50,000)	(50,000)	(50,000)	(50,000)
General Fund Transfer Out to Capital Projects Fund	16, line 325	(263,597)	(262,497)	(252,707)	(250,000)
General Fund Expenditures	16	(5,620,577)	(5,621,677)	(5,631,467)	(5,646,610)
General Fund Surplus or (Deficit) for FY05	16	**0**	**0**	**0**	**(83,538)**
Capital Projects Fund Revenues	17	30,346	30,346	**291,346**	280,346
Capital Projects Transfer in from General Fund & Muni Acc Tax Fund	17	325,347	262,497	252,707	250,000
Capital Projects Fund Expenditures	18	(606,620)	(544,870)	(821,730)	(1,118,749)
Capital Projects Fund Surplus or (Deficit) for FY05	18	**(250,927)**	**(252,027)**	**(277,677)**	**(588,403)**
Estimated 6/30/04 Capital Projects Fund Balance	estimated	1,093,648	1,093,648	1,121,253	871,253
Estimated 6/30/05 Capital Projects Fund Balance		**842,721**	**841,621**	**843,576**	**282,850**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		City of Isle of Palms		Actual	Budgeted	Budgeted									
2	Account #	Account Description		FY 2002-03	FY 2003-04	FY 2004-05	Notes								
3															
4	**General Fund Revenues**														
5															
6	103100.4001	Property Taxes		$ 2,507,472	$ 2,627,375	$ 2,769,215	FY04 collectible base=$108,273,106. Add 4% growth=112,604,030. Millage used is last yrs .0279+ 2.3% CPI. Less LOST								
7	103100.4002	Loc Option Sales Tax		426,368	410,000	440,000	latest 12 mos received = $439k.								
8	103210.4005	Telecommunication Lic Fees		7,227	6,000	31,000	YTD 3/31/04 = $30,429. MASC staff do not expect any other significant distributions in FY04.								
9	103210.4006	Business Lic Fees		493,391	485,000	525,000	YTD 3/31/04 = $501,991. Apr-June 03 = $61,380. To be conservative, the FY05 budget=approx 93% of est. FY04								
10	103210.4007	Insurance Lic Fees		360,307	320,000	360,000	FY02=$367,000, FY03=$360,000								
11	103210.4008	Public Utilities Fees		288,360	286,400	251,000	Bellsouth franchise fee is gone, partially replaced by telecom fees above. SCE&G and Comcast increases based on historical trends								
12	103210.4009	Building Pmts & Fees		174,476	170,000	200,000	YTD 3/31/04 = $163,519. Apr-June 2003 = $42,258. Assume this level will continue through FY05								
13	103210.4010	Animal License Fees		653	500	500									
14	103210.4011	Residential Rental License Fees		359,842	350,000	350,000	YTD 3/31/04 = $346,100. Apr-June 2003 = $4,241. Assume this level will continue through FY05								
15	103400.4075	Court Generated Rev		132,502	150,000	150,000									
16	103400.4077	Court Generated Interest		411	450	357	Annualized Feb04 ytd actual								
17	103450.4106	Intergovernmental Transfers		32,000	32,000	32,736	Sullivan's Island dispatch fees increased by 2.3% CPI								
18	103450.4111	Grant Income		2,257	3,000	3,000	Rec department typically receives a $3000 PARD grant each year								
19		VOCA grant Income - Police victims' advocate				29,696	75% of new position will be victim's advocate. Grant covers 80% of this 75% or 60% of eligible costs								
20		Use of Victims' funds held by City				7,424	remainder of cost of 75% victims advocate. This equates to 15% of eligible costs								
21		DOPS Grant Income - Police traffic officers (2)				55,116	90% of eligible costs for 9 months. New officers expected to start by 10/1/04.								
22	103450.4115	State Shared Funds		118,122	112,000	119,000	YTD 3/31/04 = $59,472. Apr-June 2003 = $58,611. Assume this level will continue through FY05								
23	103450.4117	State Shared $ - Alch Pmts		38,250	20,000	42,000	Based on an annual permit fee of $3000 times approx 14 island businesses w/ Sunday alcohol sales								
24	103500.4501	Miscellaneous Revenue		1,967	2,500	2,500									
25	103500.4502	Parking Lot Revenue		129,500	139,000	139,000									
26	103500.4504	Sales of Assets		14,271	10,000	21,000	Anticipate selling Building Dept pickup $1,000, plus fire pumper for $8000 and Public Works tractor for $12,000								
27	103500.4505	Interest Income		22,845	24,200	19,300	March 2004 YTD interest received = $14,488/9x12 = $19,317								
28	103500.4506	Rec. Instructor's Income		108,871	60,000	120,000	Added $60,000 for surf camp. 2003 surf camp earned $57,800.								
29	103500.4507	Rec. Program Income		78,258	80,000	78,000	Projected based on actual FY03								
30	103500.4508	Recycling Scrap Metal		1,245	1,000	2,800	YTD 3/31/04 = $2,171.								
31	103500.4509	Kennel Revenues		506	1,000	170	YTD 3/31/04 = $130.								
32	103500.4511	State Accom Tax Transfer		64,006	60,000	64,000	Most recent 12 months (Mar03-Dec03 quarterly pmts) = $63,612.								
33	103500.4514	Parking Meter Revenue		114,610	102,000	108,000	Actual April-Sept03 = $105,523. Increased slightly since new meters won't allow unused minutes to be utilized by subseq parkers.								
34	103500.4515	Cart Purchase Revenue		2,725	2,500	3,400	YTD 3/31/04 = $2,569. Annualized = $3,425.								
35	103500.4516	Alarm Permit Revenue		1,200	700	1,200	YTD 3/31/04 = $930. Annualized = $1,240								
36	103500.4517	Breach Inlet Ramp Key Sales		2,125	2,800	2,500	Decreased based on actual								
37															
38	**TOTAL GENERAL FUND REVENUES**			**5,483,766**	**5,458,425**	**5,927,914**									
39															
40	**TRANSFER**	Transfer In - closeout of Police Rec Fund		-	-	-									
41	**TRANSFER**	Transfer In from Muni AT, for 1 Beach Svc Officer		-	6,260	6,260									
42															
43	**GENERAL FUND REVENUES & TRANSFERS IN**			**$ 5,483,766**	**$ 5,464,685**	**$ 5,934,174**									

Printed: 5/21/04, 11:03 AM

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3													
4	**General Fund Expenditures**												
5													
6			***Mayor and Council***										
7													
8	General	104010.5001	Mayor and Council Salaries	$ 17,000	$ 17,000	$ 17,000							
9	General	104010.5004	FICA Expense	1,303	1,303	1,301							
10	General	104010.5005	Retirement Expense	343	343	343							
11	General	104010.5007	Workers' Compensation	-	-	**170**	previously paid from general gov't						
12	General	104010.5008	Group Health Insurance	-	-	-							
13	General	104020.5014	Membership and Dues	-	-	-							
14	General	104020.5015	Meetings and Seminars	4,054	6,000	6,000							
15	General	104020.5016	Vehicle Fuel & Oil	284	300	300							
16	General	104020.5017	Vehicle Maintenance	-									
17	General	104020.5021	Telephone/Cable	1,968	2,500	**3,444**	Council pagers and Mayor's cell phone. Added dial-up access that was previously pd w/ acc taxes.						
18	General	104020.5025	Non-capital Tools & Equipment	663	500	500	Contingency for radio/pager replacements						
19	General	104020.5053	Blanket Bond	-	-								
20	General	104020.5062	Insurance	164	172	163	Estimated 5% increase over actual						
21	General	104020.5079	Miscellaneous & Contingency	1,657	6,000	6,000							
22	General	104020.5088	Citizens and Employee Services	4,497	4,500	4,500							
23													
24		**Total Mayor and Council**		**$ 31,932**	**$ 38,618**	**$ 39,720**							
25			**Change from Prior Year**			**3%**	**Increase over previous year's budget**						
26													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
27			***General Government***										
29	General	104110.5001	Salaries - Supervisor	$ 73,525	$ 77,132	$ 80,705	Incls 2.3% COLA, 2% ave merit, and a $3975 vehicle allowance. Veh. allow. adj by the COLA increases fr FY01-FY05						
30	General	104110.5002	Salaries - Employees	112,455	110,505	115,328	Assumes 2.3% COLA & 2% average merit						
31	General	104110.5003	Salaries - Part Time	-		-							
32	General	104110.5004	FICA Expense	13,157	14,354	14,997	7.65% of Salaries						
33	General	104110.5005	Retirement Expense	12,740	12,853	13,428	6.85% of Salaries						
34	General	104110.5006	Group Health Insurance	20,124	23,144	**24,554**	Includes a 9% increase over current rates.						
35	General	104110.5007	Workers' Compensation	2,075	2,774	2,030	Estimated using 5% increase over current rates.						
36	General	104110.5008	Unemployment Compensation	-	-	-							
37	General	104120.5009	Debt Service - Principal	-	51,000	**54,000**	60% of anticipated Rec Bond principal (total = $90,000)						
38	General	104120.5010	Printing & Office Supplies	10,865	15,095	12,500	no hurricane decals/mailings in FY05						
39	General	104120.5011	Debt Service - Interest	21,700	105,200	72,560	1991 Bond interest-$12,600 & provision for 60% of 1st year Rec Bond interest -$59,960 (tot Rec int=$99,933)						
40	General	104120.5012	Amort of Bond Issue Costs	596	2,021	-	no cost left to amortize						
41	General	104120.5013	Bank Service Charges	3,357	3,400	1,920	decreased based on new agreement with BB&T						
42	General	104120.5014	Membership & Dues	2,292	13,848	**3,210**	See detailed note						
43	General	104120.5015	Meetings & Seminars	1,006	3,000	3,000	Various MASC meetings, ICMA Annual Conf., SC City Managers Assn. Meetings						
44	General	104120.5016	Vehicle Fuel & Oil	1,557	2,000	2,000	increased based on actual amounts with provision for increasing costs						
46	General	104120.5020	Electricity & Gas	5,075	5,700	5,340	reduced by last year's estimate of cost for lighting of connector flag - the light we installed is solar powered.						
47	General	104120.5021	Telephone & Cable	5,498	6,000	**8,220**	Increase due to addition of dialup access costs & internet phone lines, previously paid w/ acc taxes.						
48	General	104120.5022	Water & Sewer	2,024	2,000	1,750	decreased based on actual						
49	General	104120.5025	Non-capital Tools & Equipment	402	500	500							
50	General	104120.5026	Maint & Service Contracts	13,609	18,294	18,000	See detailed note						
51	General	104120.5027	Machinery & Equipment Repair	578	1,500	1,500							
52	General	104120.5044	Cleaning & Sanitary Supplies	680	400	**600**	increased based on actual, new janitorial svc does not provide cleaning supplies						
53	General	104120.5049	Medical & Lab	333	460	460							
54	General	104120.5052	LTD Insurance	387	375	**412**	calculated on FT salaries (60% of gross salaries times .0035)						
55	General	104120.5061	Advertising	15,842	14,000	14,000	Employment ads, meeting notices, public notices, etc.						
56	General	104120.5062	Insurance	11,436	11,330	**12,590**	Estimated using 5% increase over *actual* prob/liab rates. Incl. LT/DS/JM bonds. New flood prem incl.						
57	General	104120.5063	Rents & Leases	7,480	7,490	**6,760**	See detailed note						
58	General	104120.5064	Employee Training	6,549	15,000	11,040	Treasurer's req'd continuing ed $500, tuition reimb $10,040, misc training for City Hall staff $500						
59	General	104120.5065	Professional Services	19,335	20,335	20,335	See detailed note						
60	General	104120.5068	Election Expenses	857	2,000	-	Next municipal election is not until November 2005.						
61	General	104120.5079	Miscellaneous & Contingency	24,976	17,750	15,750	See detailed note.						
62	General	104120.5085	Capital Outlay	-	-	-							
64		**Total General Government**		**$ 390,511**	**$ 559,460**	**$ 517,488**							
65			**Change from Prior Year**			**-7.5%**	**Decrease over previous year's budget**						

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Cell: F42
Comment: General Gov't, Membership & Dues:
Municipal Assn $2,000
Sam's Club $30
SC City/County Managers Assn. $65
Intl. City Managers Assn. $500
GFOA SC & NAT'L = $200
SCACPA = $265
Post & Courier = $150

Cell: F50
Comment: Gen Gov't, Maint & Service Contracts:
1/2 cost of monthly cleaning (other 1/2 budgeted in Police) $2,500
Typewriter maintenance (2) $200
Emergency generator maintenance $1,000
Elevator maintenance contract $2,200
Computer software maintenance $4,000
Pressure wash/treat decks $1,500
Pressure wash City Hall $600
$120 for extended warranty/maint new HVAC
$3000 undesignated
$125 termite bond renewal
$2600 telephone svc agmtl
$156 monthly pest spraying

Cell: F57
Comment: Gen Gov't, Rents & Leases:
1/2 copier rent (other 1/2 in Police) $2,400
Postage meter $1140
PO Box $200
Police dept coffee maker lease $2850

Cell: F59
Comment: Gen Gov't, Professional Services:
Financial auditing services $13,395;
Flexible benefits plan admin $2,100;
Bond trustee admin fees $1,100;
Computer consultant $1,500;
Equifax credit monitoring $600
DHEC annual underground storage tank fee $200
SCLLR annual elevator inspection fee $125
Charleston County HAZMAT fee $200
MASC Unemployment Compensation Svc Fee $170
Undesignated $945

Cell: F61
Comment: Gen Gov't, Miscellaneous & Contingency:
Employee recognition program $2,100
Safety sweepstakes $2,500
Charleston Chaplaincy $1,000
Holly Reynolds $2,000
Miscellaneous $2,000
Annual holiday gathering $5,000
Employee Morale and Incentive Program
benefits/Suggestion awards/Recruitment awards $500
Refreshments for Gen Gov't dept $750

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3													
4	**General Fund Expenditures**												
5													
66			***Police Department***										
67													
68	General	104410.5001	Salaries - Supervisor	55,301	58,552	60,702	Assumes 2.3% COLA & 2% average merit						
69	General	104410.5002	Salaries - Employees	706,778	739,014	**855,013**	Assumes 2.3% COLA & 2% ave merit. Includes 2 new dispatchers, a victims adv and 2 new patrol officers(9 mos only)						
70	General	104410.5003	Salaries - Part Time	7,671	21,830	**24,128**	One PT animal control officer (year-around) and (2) FT beach svcs officer (April-Sept) (one pd w/ Muni AT)						
71	General	104410.5004	FICA Expense	57,313	62,684	71,898	7.65% of Salaries						
72	General	104410.5005	Retirement Expense	73,627	78,497	90,791	10.7% of Salaries for officers, 6.85% of salaries for other staff (dispatchers, secretaries, etc.)						
73	General	104410.5006	Group Health Insurance	110,733	138,864	**178,014**	Includes a 9% increase over current rates. Added 5 additional personnel.						
74	General	104410.5007	Workers' Compensation	16,493	27,121	**32,730**	General increase of 5% over current rates, plus provision 5 new employees						
75	General	104410.5008	Unemployment Compensation	658	-	-	City is self-insured. Only expense is when costs are incurred						
76	General	104420.5010	Printing & Office Supplies	9,830	10,000	**17,920**	increase for gen office supp, reference material & brochures; victims adv & officers (offset by grants) & add'l dispchers						
77	General	104420.5014	Membership & Dues	383	990	**1,215**	includes $40/officer for gun range dues						
78	General	104420.5015	Meetings & Seminars	771	1,500	**4,650**	increased to cover attendance at reaccreditation conference and Victim Rights Week conference						
79	General	104420.5016	Vehicle Fuel & Oil	29,711	29,000	**51,246**	based on last 12 months usage @ $1.65 per gallon (latest invoice price + 10%). Also incl 3 add'l drivers						
80	General	104420.5017	Vehicle Maintenance	21,002	22,350	**23,250**	added $300 each for 3 new vehicles						
81	General	104420.5020	Electricity & Gas	4,886	5,900	5,900							
82	General	104420.5021	Telephone & Cable	12,252	10,264	**12,060**	increased based on actual; also includes $800 for new victims' advocate (offset by grant)						
83	General	104420.5022	Water & Sewer	2,024	2,000	2,000	Bills split 50-50 with City Hall.						
84	General	104420.5025	Non-capital Tools & Equipment	935	1,000	1,000	general provision for purchase of small equipment as needed for officers and office staff.						
85	General	104420.5026	Maint & Service Contracts	24,088	13,870	**18,404**	increased for 5 new enterpol users (2,250); NCIC software maint (700) and NCIC rounter maint ($132*12mos=$1584)						
86	General	104420.5027	Machinery & Equipment Repair	4,868	5,000	5,000	Repairs for radios (console, mobiles & handhelds), lightbars, video cameras, etc.						
87	General	104420.5041	Uniforms	12,860	12,285	**16,515**	added $770 for victims' advocate & $500 each per new dispatcher & $1230 each for new officers						
88	General	104420.5044	Cleaning & Sanitary Supplies	677	600	**700**	increased based on actual activity						
89	General	104420.5049	Medical & Lab Supplies	3,865	4,200	4,200							
90	General	104420.5052	LTD Insurance	1,623	1,880	**1,923**	calculated on FT salaries (60% of gross salaries times .0035)						
91	General	104420.5062	Insurance	40,093	42,063	**52,162**	increased for 5 add'l personnel & 3 add'l vehicles, plus 5% gen increase over current rates						
92	General	104420.5063	Rents & Leases	6,392	6,160	2,160	Copier rent; decrease from prior yr due to NCIC change						
93	General	104420.5064	Employee Training	6,101	6,500	**9,670**	increased $2000 for victims advocate; $970 for 2 additional patrol officers, $200 for 2 new dispatchers.						
94	General	104420.5065	Professional Services	588	2,000	2,000	Provision for raccoon control, $25 each						
95	General	104420.5079	Miscellaneous & Contingency	3,014	3,500	**3,750**	added $50 per new employee to cover any unanticipated costs						
96	General	104420.5081	Canine Kennel Expenses	718	750	750							
97		**Total Police Department**		**$ 1,215,256**	**$ 1,308,374**	**$ 1,549,751**	Approximately $37,700 of this total will be covered by VOCA grant monies (60%) or existing victims' funds (15%)						
98							Approximately $57,000 of this total will be covered by Dept of Public Safety grant monies (90%)						
99			**Change from Prior Year**			**18%**	**Increase over previous year's budget**						
100						**11%**	**Increase after deducting grant revenues**						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
101			***Fire Department***										
102													
103	General	104510.5001	Salaries - Supervisor	$ 53,885	55,946	58,377	Assumes 2.3% COLA & 2% average merit						
104	General	104510.5002	Salaries - Employees	907,709	905,116	941,452	Assumes 2.3% COLA & 2% average merit						
105	General	104510.5003	Salaries - Part Time	17,142	23,021	23,377	Assumes 2.3% COLA & 2% average merit						
106	General	104510.5004	FICA Expense	72,944	75,282	78,275	7.65% of Salaries						
107	General	104510.5005	Retirement Expense	104,223	104,661	108,828	10.7% of Salaries						
108	General	104510.5006	Group Health Insurance	142,494	179,366	**190,291**	Includes a 9% increase over current rates.						
109	General	104510.5007	Workers' Compensation	21,404	23,042	**26,664**	Estimated a 5% increase from current rates.						
110	General	104510.5008	Unemployment Compensation	-	-	-							
111	General	104520.5010	Printing & Office Supplies	5,848	6,400	6,400							
112	General	104520.5014	Membership & Dues	1,274	1,500	**2,000**	increased based on actual						
113	General	104520.5015	Meetings & Seminars	318	500	500							
114	General	104520.5016	Vehicle Fuel & Oil	9,465	10,000	**12,452**	based on last 12 months usage @ $1.65/gal unleaded & $1.353/gal diesel (latest invoice price + 10%)).						
115	General	104520.5017	Vehicle Maintenance	67,362	40,000	40,000							
116	General	104520.5020	Electricity & Gas	15,530	17,200	17,200							
117	General	104520.5021	Telephone & Cable	6,238	6,600	**7,188**	Increased for dial-up access, previously paid from SATF						
118	General	104520.5022	Water & Sewer	2,971	3,443	3,443							
119	General	104520.5025	Non-capital Tools & Equipment	8,337	3,500	**5,000**	Increased based on actual; rope, hose fittings, nozzels, etc are funded here.						
120	General	104520.5026	Maint & Service Contracts	11,880	13,810	13,810							
121	General	104520.5027	Machinery & Equipment Repair	7,621	10,000	10,000							
122	General	104520.5041	Uniforms	18,276	20,080	20,080							
123	General	104520.5044	Cleaning & Sanitary Supplies	4,438	5,000	5,000							
124	General	104520.5049	Medical & Lab Supplies	10,107	12,872	12,872							
125	General	104520.5052	LTD Insurance	2,030	1,871	**2,149**	calculated on FT salaries (60% of gross salaries times .0035)						
126	General	104520.5062	Insurance	32,726	34,362	**42,145**	Estimated a 5% increase in prop/liab rates. Includes new flood premium						
127	General	104520.5063	Rents & Leases	1,384	2,500	2,500	Copier/equipment						
128	General	104520.5064	Employee Training	15,552	15,000	15,000							
129	General	104520.5065	Professional Services	1,235	2,400	2,400							
130	General	104520.5079	Miscellaneous & Contingency	5,167	5,000	5,000							
131	General	104520.5080	Volunteer Fire Points	2,223	3,000	3,000							
132	General	104520.5085	Capital Outlay	-	-	-							
133													
134		**Total Fire Department**		**$ 1,549,784**	**$ 1,581,473**	**$ 1,655,403**							
135			**Change from Prior Year**			**5%**	**Increase over previous year's budget**						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
136			***Public Works Department***			**$ 87,321**							
138	General	104610.5001	Salaries - Supervisor	$ 44,767	46,585	39,130	Assumes 2.3% COLA & 2% average merit						
139	General	104610.5002	Salaries - Employees	250,867	264,821	276,715	Assumes 2.3% COLA & 2% average merit						
140	General	104610.5003	Salaries - Part Time	6,430	9,197	11,761	Assumes 2.3% COLA & 2% average merit						
141	General	104610.5004	FICA Expense	21,553	24,526	25,062	7.65% of Salaries						
142	General	104610.5005	Retirement Expense	20,653	21,961	22,441	6.85% of Salaries						
143	General	104610.5006	Group Health Insurance	55,341	63,646	**67,523**	Includes a 9% increase over current rates.						
144	General	104610.5007	Workers' Compensation	10,109	11,301	**16,953**	Estimated using a 5% increase over current rates.						
145	General	104610.5008	Unemployment Compensation	-	-	-							
146	General	104620.5010	Printing & Office Supplies	831	1,000	1,000							
147	General	104620.5014	Membership & Dues	384	400	400							
148	General	104620.5015	Meetings & Seminars	803	1,250	1,250	annual SWANA conference						
149	General	104620.5016	Vehicle Fuel & Oil	30,655	32,000	**41,060**	based on last 12 months usage @ $1.65/gal unleaded & $1.353/gal diesel (latest invoice price + 10%)).						
150	General	104620.5017	Vehicle Maintenance	88,173	80,000	80,000							
151	General	104620.5020	Electricity & Gas	52,435	53,100	53,100							
152	General	104620.5021	Telephone & Cable	3,157	3,000	**3,688**	Additional amount based on actual and addition of dial-up access prev. pd. w/ State Acc taxes						
153	General	104620.5022	Water & Sewer	1,978	2,000	**2,000**							
154	General	104620.5025	Non-capital Tools & Equipment	2,105	2,000	2,000							
155	General	104620.5026	Maint & Service Contracts	6,437	3,000	**7,108**	increase for $4108 charleston county displ fee (Gen fund portion of compactorfee). Omitted from FY04 budget in err.						
156	General	104620.5027	Machinery & Equipment Repair	2,140	2,000	2,000							
157	General	104620.5041	Uniforms	6,493	5,700	5,700	$80/wk unif, $1500 for hats, vests, shoes, etc.						
158	General	104620.5044	Cleaning & Sanitary Supplies	1,046	1,000	**1,500**	increase due to actual						
159	General	104620.5049	Medical & Lab Supplies	1,367	2,200	2,000	First aid supplies, vaccines						
160	General	104620.5052	LTD Insurance	625	639	**688**	calculated on FT salaries (60% of gross salaries times .0035)						
161	General	104620.5054	Street Signs	1,364	3,000	3,000							
162	General	104620.5062	Insurance	28,426	29,847	**33,739**	Est. using a 5% increase over *actual* prop/liab rates. Incls new flood premium. Also spec policy for undrgrnd fuel tanks						
163	General	104620.5063	Rents & Leases	0	500	500							
164	General	104620.5064	Employee Training	1,021	900	900							
165	General	104620.5065	Professional Services	256	600	600	Testing of underground storage tanks						
166	General	104620.5066	Temporary Labor	127,619	120,000	**140,237**	Temp labor costs $10.91/hr. 4 temps for Oct-Nov, Feb-March / 6 temps for Dec-Jan & April / 8 temps for May-Sept.						
167	General	104620.5067	Contracted Services	99,954	97,800	91,200	Approx $4100/mo for dumpsters, $1500 mo to 4B for yard debris, add'l $1000/mol to Fennel for new compactor						
168	General	104620.5079	Miscellaneous & Contingency	905	1,250	1,250	svc, $1000/mo Fennel (metal/appliances, WD golf Course, Island House packer)						
169	General	104620.5085	Capital Outlay	0	-								
170	General	104620.5089	Garbage Cart Procurement	5,513	6,060	6,060							
171		**Total Public Works**		**$ 873,407**	**$ 891,284**	**$ 940,564**							
172			**Change from Prior Year**			**6%**	**Increase over previous year's budget**						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
173			***Building and Planning Department***										
174													
175	General	104710.5001	Salaries - Supervisor	$ 71,837	$ 44,690	$ 50,154	Assumes 2.3% COLA & 2% average merit. Includes new vehicle allowance of $3975.						
176	General	104710.5002	Salaries - Employees	64,451	65,999	68,455	Assumes 2.3% COLA & 2% average merit						
177	General	104710.5003	Salaries - Part Time	2,363	1,500	**9,880**	Part-time, 15-20hrs/wk year around as opposed to summer only. Also could cover absences						
178	General	104710.5004	FICA Expense	10,538	8,582	9,829	7.65% of Salaries						
179	General	104710.5005	Retirement Expense	9,335	7,685	8,801	6.85% of Salaries						
180	General	104710.5006	Group Health Insurance	18,028	17,358	**18,415**	Includes a 9% increase over current rates.						
181	General	104710.5007	Workers' Compensation	1,735	3,027	1,834	Estimated a 5% increase over current rates.						
182	General	104710.5008	Unemployment Compensation	-	-	-							
183	General	104720.5010	Printing & Office Supplies	9,248	8,410	8,410							
184	General	104720.5014	Memberships & Dues	218	250	**300**	increased based on actual						
185	General	104720.5015	Meetings & Seminars	1,582	2,000	**2,500**	add'l amount for possible training from Business License Officials Association						
186	General	104720.5016	Vehicle Fuel & Oil	1,266	1,500	**3,306**	based on last 12 months usage @ $1.65/gal unleaded & $1.353/gal diesel (latest invoice price + 10%)). Incl $1500 for PTdriver						
187	General	104720.5017	Vehicle Maintenance	990	2,000	2,000							
188	General	104720.5020	Electricity & Gas	2,301	2,600	2,600							
189	General	104720.5021	Telephone & Cable	3,176	3,850	**5,460**	increased based on actual; includes 1/4 of T-1 line hi-speed access						
190	General	104720.5022	Water & Sewer	429	550	550							
191	General	104720.5025	Non-capital Tools & Equipment	-	-	-							
192	General	104720.5026	Maint & Service Contracts	679	1,000	2,000	increased by $1000 to cover routine cleaning services.						
193	General	104720.5027	Machinery & Equipment Repair	779	500	500							
194	General	104720.5041	Uniforms	91	750	750							
195	General	104720.5044	Cleaning & Sanitary Supplies	50	500	500							
196	General	104720.5049	Medical & Lab	30	150	150							
197	General	104720.5052	LTD Insurance	293	250	**270**	calculated on FT salaries (60% of gross salaries times .0035)						
198	General	104720.5062	Insurance	5,016	5,267	**8,070**	Budgeted a 5% general increase in prop/liab rates. Also included new flood premium						
199	General	104720.5063	Rents & Leases	2,250	3,180	3,180	$1500 copier rent plus $1680 for 10'x20' storage unit for archived plans, etc.						
200	General	104720.5064	Employee Training	212	2,000	2,000							
201	General	104720.5065	Professional Services	595	15,600	25,600	Programming support, flood ltr, prof svc related to SWMP compliance. Reclassed $10,000 NPDES fee from GGovt for FY05.						
202	General	104720.5066	Temporary Labor	-	3,500	-							
203	General	104720.5079	Miscellaneous & Contingency	255	750	750							
204	General	104720.5085	Capital Outlay	159	-	-							
205													
206		**Total Building & Planning**		$ 207,906	$ 203,448	$ 236,265							
207			**Change from Prior Year**			**16%**	**Increase from previous year's budget**						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
208			***Recreation Department***										
209													
210	General	104810.5001	Salaries - Supervisor	$ 45,866	$ 46,115	$ 49,567	Assumes 2.3% COLA & 2% average merit						
211	General	104810.5002	Salaries - Employees	107,534	107,962	**119,179**	Assumes 2.3% COLA & 2% average merit. Landscaping duties included.						
212	General	104810.5003	Salaries - Part Time	121,108	86,400	**141,560**	Includes surf camp instructors						
213	General		Salaries - City Hall Landscaping		6,500	-	Estimated labor assoc. with City Hall landscaping, adjusted into pay scale for FY05						
214	General	104810.5004	FICA Expense	20,272	18,894	23,738	7.65% of Salaries						
215	General	104810.5005	Retirement Expense	13,077	16,918	15,327	6.85% of Salaries						
216	General	104810.5006	Group Health Insurance	25,155	28,930	**30,692**	Includes a 9% increase over current rates.						
217	General	104810.5007	Workers' Compensation	3,895	5,627	4,909	includes 5% increase on current rates						
218	General	104810.5008	Unemployment Compensation	-	-	-							
219	General	104820.5010	Printing & Office Supplies	3,480	4,000	4,000							
220	General	104820.5014	Memberships & Dues	858	800	800	NRPA agency & employee memberships, SCRPA agency and Emp. SC Turf Assoc						
221	General	104820.5015	Meetings & Seminars	938	2,000	2,000							
222	General	104820.5016	Vehicle Fuel & Oil	2,079	1,825	**2,262**	based on last 12 months usage @ $1.65/gal unleaded & $1.353/gal diesel (latest invoice price + 10%)).						
223	General	104820.5017	Vehicle Maintenance	2,128	1,200	1,200							
224	General	104820.5020	Electricity & Gas	17,168	18,500	**32,375**	Includes estimated costs for new building from Sept04-June05 (9mos)						
225	General	104820.5021	Telephone & Cable	2,943	3,450	**5,130**	Includes $960 for internet access (prev pd fr SATF) and $720 for one add'l phone line.						
226	General	104820.5022	Water & Sewer	1,709	2,000	**4,000**	Estimated increase for new bathrooms and irrigation						
227	General	104820.5025	Non-capital Tools & Equipment	826	1,500	1,500	$550 misc tools/hardware, $650 pole saw, $300 vacuum						
228	General	104820.5026	Maint & Service Contracts	15,030	13,705	13,705	Copier service agreement, Public grounds maintenance, $1705 Chas Co. Disp Fee.						
229	General	104820.5027	Machinery & Equipment Repair	1,616	2,000	2,000							
230	General	104820.5041	Uniforms	1,240	1,550	1,550							
231	General	104820.5044	Cleaning & Sanitary Supplies	2,442	2,300	**3,450**	increased by 50% for new addition						
232	General	104820.5049	Medical & Lab Supplies	873	885	885							
233	General	104820.5052	LTD Insurance	319	331	**354**	calculated on FT salaries (60% of gross salaries times .0035)						
234	General	104820.5062	Insurance	11,848	13,033	**22,009**	includes prop/liab/flood coverage on new building ($9012), plus 5% gen incr in existing prop/liab rates						
235	General	104820.5063	Rents & Leases	3,661	4,000	4,000	Copier, Port-a-john, Pest control, Pay phone & Helium tank						
236	General	104820.5064	Employee Training	1,069	1,300	1,300	Seminars, workshops, etc.						
237	General	104820.5065	Professional Services	-	-	-							
238	General	104820.5079	Miscellaneous & Contingency	2,780	4,500	4,500							
239	General	104820.5085	Capital Outlay	-	-	-							
240													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3													
4	**General Fund Expenditures**												
241			**Recreation Program / Instruction Expense**										
242													
243	General	104830.5088	Four Year Old Playgroup	448	500	500							
244	General	104830.5091	Gymnastics	-	500	500							
245	General	104830.5092	Special Activities	16,359	15,500	**18,000**	increased due to growth in special events, keenager activities, etc.						
246	General	104830.5093	Day Camp	9,720	10,000	10,000	Summershine camp for ages 3 - 12 yrs.						
247	General	104830.5094	Surf Camp	2,699	-	-							
248	General	104830.5095	Tae Kwon Do	-	500	500							
249	General	104830.5096	Aerobics	164	250	250							
250	General	104830.5097	Adult Sports	14,563	14,000	14,000							
251	General	104830.5098	Youth Sports	20,200	27,000	27,000							
252	General	104830.5099	Tennis	48	250	250							
253													
254													
255													
256		**Total Recreation Department**		**$ 474,116**	**$ 464,724**	**$ 562,992**							
257			**Change from Prior Year**			**21%**	**Increase over previous year's budget. 13% increase ($62,486) due to Surf Camp**						
258													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
259			***Judicial and Legal***										
260													
261	General	104910.5002	Salaries - Employees	$ 35,790	34,169	35,663	Assumes 2.3% COLA & 2% average merit						
262	General	104910.5003	Salaries - Part Time	-		-							
263	General	104910.5004	FICA Expense	2,735	2,614	2,728	7.65% of Salaries						
264	General	104910.5005	Retirement Expense	2,452	2,341	2,443	6.85% of Salaries						
265	General	104910.5006	Group Health Insurance	5,031	5,786	**6,138**	Includes a 9% increase over current rates.						
266	General	104910.5007	Worker's Compensation	207	239	**336**	Estimated using 5% increase over current rates.						
267	General	104920.5010	Printing & Office Supplies	2,220	2,000	2,000							
268	General	104920.5013	Bank Service Charges	621	700	700							
269	General	104920.5014	Memberships & Dues	64	100	100							
270	General	104920.5015	Meetings & Seminars	578	750	750							
271	General	104920.5021	Telephone & Cable	1,051	1,100	**2,028**	Increased based on actual. Includes 1/4 of T-1 hi-speed access line to City Hall						
272	General	104920.5025	Non-capital Tools & Equipment	-	-	-							
273	General	104920.5026	Maint & Service Contracts	2,332	4,000	3,000							
274		104920.5052	LTD Insurance	75	71	**75**	calculated on FT salaries (60% of gross salaries times .0035)						
275	General	104920.5062	Insurance	292	307	**324**	Estimated using 5% increase over *actual* rates.						
276	General	104920.5064	Employee Training	659	750	750							
277	General	104920.5065	Professional Services	39,399	50,000	40,000	YTD 3/31/04 = $25,608/75% = $34,144. Add $5000 for review of employee handbook						
278	General	104920.5079	Miscellaneous & Contingency	144	150	**300**	increased for City Employee birthday cards						
279	General	104920.5085	Capital Outlay	-	-	-							
280													
281		**Total Judicial and Legal**		**$ 93,649**	**$ 105,076**	**$ 97,335**							
282			**Change from Prior Year**			**-7%**	**Increase over previous year's budget**						
283													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Source**		**City of Isle of Palms**	**Actual**	**Budgeted**	**Budgeted**							
2 3	**Fund**	**Account #**	**Account Description**	**FY 2002-03**	**FY 2003-04**	**FY 2004-05**	**Notes**						
4 5	**General Fund Expenditures**												
284			***General Fund***										
285			***Parking Lot Department***										
286													
287	General	105010.5003	Salaries - Part Time	$ -	$ -	$ -							
288	General	105010.5004	FICA Expense	-	-	-							
289	General	105010.5005	Retirement Expense	-	-	-							
290	General	105010.5007	Workers' Compensation	-	-	-	*** Parking lots are leased to Rick Linville who staffs and operates them.						
291	General	105010.5008	Unemployment Compensation	-	-	-	See General Fund Revenues for lease payments. ***						
292	General	105010.5026	Maintenance and Svc Contracts	1,029	-	600	provision for fixing pot holes, attendant's shed, etc.						
293	General	105020.5020	Electric & Gas	329	325	325							
294	General	105020.5025	Non-capital Tools & Equipment	-	-	-							
295	General	105020.5062	Insurance	222	233	**234**	Estimated using 5% increase over *actual* rates.						
296	General	105020.5067	Contracted Services	-	-	-							
297	General	105020.5079	Miscellaneous & Contingency	398	150	400	Increased to cover actual cost of stickers for season passes to lots - mostly issued to frt, bch emps						
298	General	105020.5085	Capital Outlay	-	-	-							
299													
300		**Total Parking Lot Dept**		**$ 1,979**	**$ 708**	**$ 1,559**							
301			**Change from Prior Year**			**120%**	**Increase over previous year's budget**						
302													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Source		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Fund	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
4	**General Fund Expenditures**												
303			***Parking Meter Department***										
304													
305	General	105710.5003	Salaries - Part Time	$ 9,698	$ 15,000	$ 15,600	Two seasonal (April thru September) full-time Beach Service Officers.						
306	General	105710.5004	FICA Expense	742	1,148	1,193	7.65% of Salaries						
307	General	105710.5005	Retirement Expense	194	1,028	-	these seasonal employees don't typically elect to join the retirement system						
308	General	105720.5010	Printing & Office Supplies	758	695	**1,280**	100 bill reader cleaning cards and 20 rolls of ticket paper for kiosk meters						
309	General	105720.5025	Non-capital Tools & Equipment	-	-	-							
310	General	105720.5026	Maint & Service Contracts	-	-	-							
311	General	105720.5027	Machinery & Equipment Repair	692	500	500							
312	General	105720.5062	Insurance	494	519	425	Estimated using 5% increase over *actual* rates. Includes coverage on new kiosks						
313	General	105720.5079	Miscellaneous & Contingency	506	300	**500**	Increased as a contingency, given our inexperience w/ new kiosk equipment.						
314	General	105720.5085	Capital Outlay	-	-	-							
315													
316		**Total Parking Meter Dept**		**$ 13,083**	**$ 19,189**	**$ 19,498**							
317			**Change from Prior Year**			**1.6%**	**Increase over previous year's budget**						
318													
319													
320		**TOTAL GENERAL FUND EXPENDITURES**		**$ 4,851,624**	**$ 5,172,353**	**$ 5,620,577**							
321			**Change from Prior Year**			**8.7%**	**Increase over previous year's budget**						
322													
323			***General Fund Transfers Out:***										
324		TRANSFER	To Marina Debt Service	50,000	50,000	50,000	Portion of interest payment (total FY2005 interest = $161,250) on 1999 GO Bond						
325		TRANSFER	To Capital Projects - Current	257,839	242,332	263,597	Transfer to Capital Projects Fund						
326		TRANSFER	To Capital Projects - Future	324,303	-								
327													
328		**TOTAL GENERAL FUND EXP & TRANS**		**$ 5,483,766**	**$ 5,464,685**	**$ 5,934,174**							
329			**Change from Prior Year**			**8.6%**							
330													
331		**TOTAL GENERAL FUND REVENUES**		**$ 5,483,766**	**$ 5,464,685**	**$ 5,934,174**							
332			**Change from Prior Year**										
333													
334		**GENERAL FUND SURPLUS / (DEFICIT)**		**$ (0)**	**$ (0)**	**$ 0**							

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
4	**Capital Projects Fund Revenues**											
5												
6	203450.1111	Grant Income	63,528	18,000	27,046	Dept of Public Safety Grant, 2 additional police officers						
7	203500.4501	Miscellaneous Revenue										
8	203500.4505	Interest Income	7,255	5,900	3,300	Feb 2004 YTD interest (not incl interest on Rec Bond) = $2,212 / 67% = $3,300						
9	203500.4515	Add'l Garbage Cart Purchases										
10	203860.5805	Proceeds from Capital Leases	175,000		-	Assumes mini ladder/pumper combo purchased in FY04						
11												
12	**TOTAL CAPITAL PROJ REVENUES**		245,783	23,900	30,346							
13												
14	TRANSFER	Transfer in from Gen Fund	117,804	242,332	263,597	FY2005 targeted General Fund Surplus. To fund current projects						
15	TRANSFER	Transfer in from Gen Fund	464,338	-								
16	TRANSFER	Transfer in from Muni Atax Fund			61,750	Transfer in addition to Fire Station Rehab/Replacement "savings"						
17	TRANSFER	Transfers of Unreserved FB	-									
18												
19	**TOTAL CAPITAL PROJ TRANSFERS IN**		582,142	242,332	325,347							
20												
21	**TOTAL CAPITAL PROJ REV & TRANSFERS**		827,925	266,232	355,693							
22												

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
23	**Capital Projects Fund Expenditures**											
24												
25	204140.5013	Gen Gov't Bank Service Charges	203	170	75	Per agreement with BB&T						
26	204140.5025	Gen Gov't Non-capital Tools/Equip	1,390									
27	204140.5026	Gen Gov't Maint & Service	1,302	21,500								
28	204140.5065	Gen Gov't Professional Services	49,443	30,000								
29	204140.5079	Gen Gov't Miscellaneous	-									
30	204140.5085	Gen Gov't Capital Outlay	44,569	198,174	75,700	Rebudget City Hall generator replacement (new estimate - City Hall portion only)						
31												
32	204440.5025	Police Dept Non-capital Tools/Equip	3,713		4,298	TV/VCR combo, DUI simulator, 2 digital cameras, 2 sets of body armor (all part of new off equip & grant eligible) suprv computer						
33	204440.5026	Police Dept Maint & Service	-	6,000	-							
34	204440.5085	Police Dept Capital Outlay	20,655	23,000	63,515	see attached note						
35												
36	204540.5009	Fire Dept Debt Service Principal (Lease)	15,590		60,883	50% of scheduled lease pmts on 2003 pumper and 2003 ladder trucks, and new 2004 mini-ladder pumper						
37	204540.5011	Fire Dept Debt Service Interest (Lease)	-		23,605	50% of scheduled lease pmts on 2003 pumper and 2003 ladder trucks, and new 2004 mini-ladder pumper						
38	204540.5017	Fire Dept Vehicle Maintenance			-							
39	204540.5025	Fire Dept Non-capital Tools/Equip	6,983	9,000	11,500	see attached note						
40	204540.5065	Fire Dept Professional Services	34,113	-	-							
41	204540.5085	Fire Dept Capital Outlay	118,605	381,473	2,500	Two SCBA airpacks						
42	for info only	Fire Dept - Reservation of CP fund bal			123,500	not an actual expense, but a reservation of fund balance towards the repair/repl of fire stations						
43												
44	204640.5009	PubWks Debt Service Principal (Lease)	9,790		7,411	50% of scheduled lease pmts on 2003 Mack Truck						
45	204640.5011	PubWks Debt Service Interest (Lease)	-		2,234	50% of scheduled lease pmts on 2003 Mack Truck						
46	204540.5025	Public Works Non-capital Tools	1,313	-	-							
47	204540.5026	Public Works Maintenance	-	-	200	50% of cost to rehab old Rec Dept tractor for use in Public Works Dept.						
48		Public Works Beach Restore.	-	-	-							
49	204640.5085	Public Works Capital Outlay	66,878	54,300	2,800	50% of cost to purchase a Z-mower for use by PWD for public grounds maint.						
50	204640.5085	Public Works Capital, WD pipe upsize	-	80,000	140,000	Provision to fund upsizing of pipes (i/c/w DWD convention ctr.) for drainage of 54th-57th Avenues						
51	204640.5086	Public Works Drainage Conting.	43,485	50,000	50,000	Annual contingency.						
52												
53	204740.5026	Building Dept Maint & Service	4,500	-	-							
54												
55	204840.5026	Recreation Dept Non-capital Tools	-	2,500	-							
56	204840.5026	Recreation Dept Maintenance	-		6,750	50% of cost to resurface tennis & basketball courts						
57	204840.5085	Recreation Dept Capital Outlay	81,090	6,000	31,650	see attached note						
58												
59	**TOTAL CAPITAL PROJ EXPENDITURES**		503,622	862,117	606,620							
60												
61	**TOTAL CAP PROJ SURPLUS/(DEFICIT)**		**324,303**	**(595,885)**	**(250,927)**							

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Cell: E34
Comment: Capital Projects Fund, Police Dept., Capital Outlay:
$40,041, 2 impala cruisers for new officers, including equipment. The vehicles ($16,681 each) are not covered by the grant, but the equipment (light bars, cages, etc) are covered.
$2700, 2 laptops for new officers
$3774, 2 radar units for new officers
$3000, 1 laser radar for new officers
$4000, 2 handheld radios for new officers
$6000, 2 in-car radios for new officers
$2000 for 2 mobile data terminals, existing personnel
$2000 to build an evidence cage inside PW building

Cell: E39
Comment: Capital Projects Fund, Fire Dept, Non-capital Tools & Equip:
$4000, 50% of cylinder replacement
$4000, 50% of hose replacement
$3000, 50% of bunker gear replacement
$500, dishwasher replacement

Cell: E57
Comment: Capital Projects Fund, Rec Dept, Capital Outlay:
$11,100, 50% of cost of Director's vehicle replacement
$7,250, 50% of John Deere mowing tractor
$7,000, 100% of cost to replace and expand aging phone system (this was not included in the Rec expansion project cost)
$5000, 50% of cost to replace picnic shelter
$1300, replace Director's computer. Rec Director is responsible for City's website updates.

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
62	**Municipal Accommodation Fee Fund Revenues**											
63												
64	303450.4105	Municipal Accom Tax	415,512	416,509	430,000	Latest 12 mos actual = $436,237						
65	303450.4106	County Accom Tax	166,203	160,600	160,000	Latest 12 mos actual = $166,203						
66	303500.4505	Interest Income	23,628	23,000	21,000	Feb 2004 YTD interest = $14,118 / 8 * 12 = $21,177						
67	303450.4111	Grant Income	61,615	220,000	-	Gateway Enhancement Phase II delayed to at least FY06						
68	303860.5805	Proceeds from Capital Leases	87,500		-	Assumes mini ladder/pumper combo purchased in FY04						
69												
70	**TOTAL MUNI ACC TAX REVENUES**		754,458	820,109	611,000							
71												
72	TRANSFER	Transfer to Marina for Ramp Restroom		-	-							
73	TRANSFER	Transfer to Marina for Store Cooler Repl		-	-							
74	TRANSFER	Transfer to Marina for Bulkhead/Dock		(436,250)	(143,125)	$100,000 for 1/3 of addition to bulkhead "savings" acct and $43,125 for 1/3 cost of bulkhead design/permitting						
75	TRANSFER	Transfer to Marina Debt Service	(100,000)	(100,000)	(100,000)	Transfer to Marina for Debt Service (50% of FY05 principal pmt)						
76	TRANSFER	Transfer to Gen Fund for 1 Beach Maint Officer		(6,260)	(6,260)							
77	TRANSFER	Transfer to Cap Proj Fund for Fire Stations			(61,750)	1/2 of addition to the Fire Station rehab/rebuild "savings"						
78												
79	**TOTAL MUNI ACC TAX TRANSFERS**		(100,000)	(542,510)	(311,135)							
80												
81	**MUNI ACC TAX REVENUES NET OF TRANSFERS**		654,458	277,599	299,865							
82												
83												

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
84	**Municipal Accommodation Fee Fund Expenditures**											
85												
86	304120.5009	General Gov't-Principal	150,000	114,000	121,000	$36k (of total $90k) principal on 2003 Rec building debt & $85k (of total $85k) principal on 1991 muni building debt.						
87	304120.5011	General Gov't-Interest	-	58,000	39,973	40% of Rec bond interest (total FY05 interest expense is $99,933)						
88	304120.5013	General Gov't Bank Service Charges	156	100	150	based on actual						
89	304120.5014	General Gov't Membership & Dues	512		-							
90	304120.5021	General Gov't Telephone and Cable	-	4,200	-							
91	304120.5025	General Gov't Non-Capital Tools	790	-	-							
92	304120.5026	General Gov't Maint & Service	67,318	3,700	9,675	provision for trimming palm trees along Palm Blvd, as per 4/22/03 Council vote. Also repl of 21 dead trees (per J. Sims)						
93	304120.5061	General Gov't Advertising (Marina)	4,432	3,000	-	all Marina advertising costs are included in the Marina fund for FY05						
94	304120.5065	Generl Gov't Professional Services	46,633	31,275	1,792	SC DHEC water sampling costs ($43.10*12 mos), plus Blue Wave recertification fees of $1275						
95	304120.5077	General Gov't Programs/Sponsorships	14,593	-	-							
96	304120.5079	General Gov't Miscellaneous	10,100	11,000	10,175	40 cases of pooper scoops (curr design) @ $4,175 + 20 stations @ $250 ea. Also $1,000 for trash barrels (50% of tot)						
97	304120.5085	General Gov't Capital Outlay	103,117	1,398,069	7,000	$5000, ER access gate at County Park; $2000, 50% of cost for 1 add'l streetprint crosswalks						
98	304120.5090	General Gov't Tourism Promotion	3,397									
99	304420.5025	Police Dept Non-capital Tools	-	-	-							
100	304420.5085	Police Dept Capital Outlay	21,466	2,400	4,500	$2500, 50% of 2 radars; $2000, 50% of 2 mob data terms.						
101	304520.5009	Fire Dept Debt Svc - Principal - Lease	7,796		30,441	25% each, lease pmts on 2003 pumper, 2003 ladder, and new 2004 mini-ladder/pumper.						
102	304520.5011	Fire Dept Debt Svc - Interest - Lease	-		11,757	25% each, lease pmts on 2003 pumper, 2003 ladder, and new 2004 mini-ladder/pumper.						
103	304520.5017	Fire Dept Vehicle Maintenance			-							
104	304520.5025	Fire Dept Non-capital Tools	3,891	11,500	11,000	$4000, 50% of cylinder repl; $4000, 50% of hose repl; $3000, 50% of bunker gear repl.						
105	304520.5085	Fire Dept Capital Outlay	55,885	231,800	2,500	50% of SCBA air pack repl						
106	304620.5009	Pub Wks Debt Svc - Principal - Lease	4,895		3,705	25% of principal pmt on 2003 Mack Truck						
107	304620.5011	Pub Wks Debt Svc - Interest - Lease	-		1,117	25% of interest pmt on 2003 Mack Truck						
108	304620.5026	Public Works Maint & Service	250	9,400	7,330	See attached note						
109	304620.5067	Public Works Contracted Services		72,000	12,000	100% of existing street sweeping contract (Connector, Ocean Blvd, Palm Blvd).						
110	304620.5079	Public Works Miscellaneous	470	-	-							
111	304620.5085	Public Works Capital Outlay	33,213	35,900	2,800	50% of cost for a z-mower to handle smaller areas such as the City Hall grounds.						
112	364620.5085	Public Works Beach & Dune Rest.	-	7,500	7,500							
113	304820.5025	Recreation Dept Non-capital Tools	-	-	-							
114	304820.5026	Recreation Dept Maintenance	-	-	-							
115	304820.5065	Recreation Dept Professional Services	-	-	-							
116	304820.5085	Recreation Dept Capital Outlay	2,111	-	23,350	See attached note						
117	305020.5026	Parking Lot Dept Maintenance	3,550									
118												
119												

Cell: E108
Comment: Muni Acc Tax Fund, Pub Wks Dept, Maint & Service Contracts:
5,580 disposal fee (Schupp dumpsters)
$14,260 = Muni acc tax portion of disposal fee on the Compactor ($4030 is the remainder of the fee and it is included in the General Fund to cover disposal fees for normal public works operations.) Estimate that $12,710 of the muni acc tax portion will be recovered from the businesses that use the compactor. Also $200 for 50% of the cost to rehab the old Rec Dept tractor for use in the Public Works Dept.

Cell: E116
Comment: Muni Acc Tax Fund, Rec Dept, Capital Outlay:
$7250, 50% of cost to replace John Deere tractor
$5000, 50% of cost to replace picnic shelter
$11,100, 50% of cost to replace Director's vehicle.

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
120	**Municipal Accommodation Fee Fund Expenditures, Continued**											
121												
122												
123	305720.5010	Front Beach Printing & Office Supplies										
124	305720.5020	Front Beach Electricity and Gas			2,412	SCE&G's best estimate for 206 landscape lights, 4 flag pole lights, 11 street lights & seasonal/festival lights						
125	305720.5022	Front Beach Water and Sewer			1,800	Estimate irrigation to cost an average of $150 per month						
126	305720.5025	Front Beach Non-capital Tools & Equip										
127	305720.5026	Front Beach Maint & Service Contracts		-	1,000	provision for irrigation repairs						
128	305720.5027	Front Beach Machinery & Equip Repair										
129	305720.5062	Front Beach Insurance		-	624	Property coverage on a value of $200,000 for streetlights, fixtures, etc. Does not include flood.						
130	305720.5065	Front Beach Professional Services										
131	305720.5067	Front Beach Contracted Services			112,900	$13.9k, Bus. district trash pickup; $5k estimate on street sweep FB area; $40k ave estimate-landscape maint; $54k beach maint. contract						
132	305720.5079	Front Beach Misc & Contingency		-	5,000	provision for unanticipated costs						
133	305720.5085	Front Beach Capital Outlay	-	-	-							
134												
135	**TOTAL COUNTY/MUNI ACC TAX EXP**		534,575	1,993,844	431,503							
136												
137	**TOTAL MUNI ACC TAX SURPLUS/(DEFICIT)**		**119,884**	**(1,716,245)**	**(131,638)**							
138												

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
139	**Volunteer Fire 1% Fund Revenues**											
140												
141	403500.4501	County 1% Rebate	69,600	60,000	82,000	Actual FY04 payment was $82,165.96						
142	403500.4501	Miscellaneous Income	-									
143	403500.4505	Interest Income	240	280	200							
144												
145	**TOTAL VOL FIRE 1% REVENUES**		69,840	60,280	82,200							
146												
147												
148	**Volunteer Fire 1% Fund Expenditures**											
149												
150	404520.5010	Print and Office Supplies	104	500	500							
151	404520.5013	Bank Service Charges	74	150	75	Per agreement with BB&T						
152	404520.5014	Membership & Dues	900	1,500	1,500	Fireman's Association Dues						
153	404520.5015	Meetings & Seminars	-									
154	404520.5021	Telephone & Cable	4,832	9,500	8,000	Internet, cable, pager						
155	404520.5025	Non-capital Tools & Equipment	2,618	4,000	4,000							
156	404520.5026	Maint. & Service Contracts	-	-	-							
157	404520.5027	Machine/Equipment Repair	359		-							
158	404520.5041	Uniforms	6,950	6,000	6,000							
159	404520.5062	Insurance	6,895	20,000	40,000	Supplemental AFLAC and Fireman's Retirement. Large retirement contr. Made in FY04						
160	404520.5064	Employee Training	-	2,500	2,500							
161	404520.5079	Miscellaneous	12,778	16,130	19,625							
162	404540.5085	Capital Outlay	-									
163												
164	**TOTAL VOL FIRE 1% EXPENDITURES**		35,511	60,280	82,200							
165												
166	**TOTAL VOL FIRE SURPLUS/(DEFICIT)**		34,329	-	-							

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
167	**State Accommodation Tax Fund Revenues**											
168												
169	503450.4105	State Acc Tax Rev-Related	507,073	455,000	503,000	Last 4 Qtrs received = $501,973						
170	503450.4107	State Acc Tax Rev-Promo	234,034	210,000	232,000	Last 4 Qtrs received = $231,678						
171	503450.4111	Grant Income	-	-	-							
172	503500.4501	Miscellaneous Income	-	-	-							
173	5035004504	Sale of Assets	8,949		-							
174	503500.4505	Interest Income	3,202	3,000	2,800	Feb 2004 YTD interest = $1,900 / 67% = $2,836						
175	503860.5805	Proceeds from Lease	87,500		-	Assumes mini ladder/pumper combo purchased in FY04						
176												
177	**TOTAL STATE ACC TAX REVENUES**		**840,758**	**668,000**	**737,800**							
178												
179	TRANSFER	Transfers In from Other Funds										
180	TRANSFER	Transfers Out to Other Funds										
181	TRANSFER	Transfer to Marina Debt Service	(74,150)	(144,850)	(136,250)	$36,250 interest pmt (tot=$161,250) and $100,000 principal pmt (tot=$200,000) on 1999 Marina GO debt						
182	TRANSFER	Transfer to Marina for Bulkhead		(331,250)	(143,125)	$100,000 for 1/3 of annual addition to bulkhead "savings" account & $43,125 for 1/3 of bulkhead permit/design costs						
183												
184	**TOTAL STATE ACC TAX TRANSFERS OUT**		(74,150)	(476,100)	(279,375)							
185												
186	**STATE ACC TAX REVENUES NET OF TRANS.**		766,608	191,900	458,425							
187												
188	**State Accommodation Tax Fund Expenditures**											
189												
190	**General Government**											
191	504120.5009	Debt Service - Principal	75,000	-	-							
192	504120.5011	Debt Service - Interest	12,775	-	-							
193	504120.5013	Bank Service Charges	153	200	200	Per agreement with BB&T						
194	504120.5015	Meetings and Seminars	-	-	-							
195	504120.5022	Water & Sewer	180	400	180	water at Breach Inlet sign - monthly charge of $15						
196	5041205025	Non-Capital Tools & Equipment	-	-	-							
197	504120.5065	Professional Services	-	-	-							
198	504120.5026	Maint & Service Contracts	-	-	-							
199	504120.5061	Advertising	8,500	-	-							
200	504120.5077	Programs/Sponsorships	132,364	100,000	100,000	$100,000 Provision for misc events/projects as approved by AT Advisory Committee						
201	504120.5079	Miscellaneous & Contingency	-	1,000	1,000							
202	504120.5085	Capital Outlay	7,651	5,000	7,000	$5000, 50% cost for ER access gate at IOP County Park & $2000, 50% of cost for 1 add'l streetprint crosswalk						
203	504120.	Tourism Promotion General	34,934	27,000	3,000	website maint (3,000). Internet access and phone line costs have been transferred to the General Fund.						
204	504120.5090	Tourism Promo "30%" Costs to CVB	234,034	210,000	232,000	Transferred to Charleston Visitors Bureau or Mt. Pleasant/IOP Visitor's Ctr according to State Law.						
205												
206												

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	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
207	**State Accommodation Tax Fund Expenditures, continued**											
208												
209	**Police Department**											
210	504420.5025	Police Dept Non-capital tools		2,000	2,500	Scheduled replacement of body armor (4 sets)						
211	504420.5085	Police Dept Capital Outlay	23,163	22,900	24,000	Chevy Impala patrol vehicle ($21,500) and 50% of radar unit replacements ($2,500)						
212												
213	**Fire Department**											
214	504520.5009	Debt Service - Principal - Lease	7,796		30,441	25% each, lease pmts on 2003 pumper, 2003 ladder, and new 2004 mini-ladder/pumper.						
215	504520.5011	Debt Service - Interest - Lease	-		11,757	25% each, lease pmts on 2003 pumper, 2003 ladder, and new 2004 mini-ladder/pumper.						
216	504520.5017	Vehicle Maintenance			-							
217	504520.5085	Capital Outlay	62,740	40,300	-							
218												
219	**Public Works Department**											
220	504620.5009	Debt Service - Principal - Lease	4,895		3,705	25% of principal pmt on 2003 Mack Truck						
221	504620.5011	Debt Service - Interest - Lease			1,117	25% of interest pmt on 2003 Mack Truck						
222	504620.5079	Miscellaneous & Contingency	792	1,000	1,000	beach trash barrels, 50% of cost						
223	504620.5085	Capital Outlay	33,213	4,900								
224												
225	**Recreation Department**											
226	504820.5026	Maintenance & Service			6,750	50% of cost to resurface tennis & basketball courts						
227	504820.5085	Capital Outlay	7,331	4,000								
228	504820.5092	Special Activities	4,340									
229	504820.5093	Day Camp/Island Fun Days	1,481									
230												
231	**Public Restrooms**											
232	505620.5020	Electric & Gas	641	675	675							
233	505620.5022	Water & Sewer	8,207	12,000	9,000	YTD thru Feb04= $4498. Increase for irrig for front beach corrider should be offset by savings fr moving showers to irrig. meter.						
234	505620.5026	Maint & Service Contracts	6,087	11,000	11,000	includes provision for roof repair/removal of skylight						
235	505620.5027	Machine & Equipment Repair	-	3,000	2,000							
236	505620.5044	Cleaning & Sanitary Supply	2,636	3,000	3,000							
237	505620.5062	Insurance	648	1,000	692	includes 5% increase over current rates						
238	505620.5067	Contracted Services	24,448	22,000	22,000	$89 per full day of operation. Restrooms are open for approximately 7 1/2 months (March - Oct)						
239	505620.5079	Miscellaneous & Contingency	-	5,000	2,500							
240												
241	**TOTAL STATE ACC TAX EXPEND**		694,009	476,375	475,518							
242												
243	**TOTAL STATE ACC TAX SURPLUS/(DEFICIT)**		**72,599**	**(284,475)**	**(17,093)**							

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	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
244	**Disaster Recovery Reserve Fund Revenue**											
245												
246	603450.4111	Grant Income (FEMA Reimb)	-		-							
247	603500.4501	Misc Income (Insur. Reimb)										
248	603500.4505	Interest Income	23,495	23,000	18,800	YTD Feb 2004 = $12,565/67% = $18,753						
249	603900.4901	Operating Transfers In										
250												
251	**TOTAL DISASTER RECOVERY REVENUE**		23,495	23,000	18,800							
252												
253												
254	**Disaster Recovery Reserve Fund Expenditures**											
255												
256	604120.5056	Hurricane Debris Removal	-									
257	604120.5057	Hurricane Emergency Measures	-									
258	604120.5058	Hurricane Building Costs	-									
259	604120.5079	Miscellaneous	8	-	-							
260	604120.5085	Gen Gov't Capital Outlay	-		-							
261												
262	**TOTAL DISASTER RECOVER EXPEND**		8	-	-							
263												
264	**TOTAL DISASTER REC SURPLUS**		**23,487**	**23,000**	**18,800**							

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
265	**Federal Narcotics Fund Revenues**											
266												
267	613450.4108	Federal Narcotics Seizures	8,263	-	-							
268	613500.4504	Sale of Assets	-	-	6,000	anticipate selling 3 cruisers (two 1999s and one 2000) for approximately 2000 each						
269	613500.4505	Interest Income	125	150	75							
270	613900.4901	Transfers In from Other Funds										
271	613900.5901	Transfers Out to Other Funds										
272												
273	**TOTAL FED NARCOTIC REVENUES**		8,389	150	6,075							
274												
275												
276	**Federal Narcotics Fund Expenditures**											
277												
278	614320.5010	Print and Office Supplies	476		500							
279	614320.5013	Bank Service Charges	62	100	75	Per agreement with BB&T						
280	614320.5014	Membership & Dues		**10,305**	-	FY04 expense for re-accreditation fees. Only every 3 years						
281	614320.5015	Meetings & Seminars										
282	614320.5016	Vehicle Fuel & Oil	-									
283	614320.5017	Vehicle Maintenance	625									
284	614320.5021	Telephone & Cable										
285	614320.5025	Non-capital Tools & Equip	-	1,000	1,000							
286	614320.5026	Maint & Service Contracts	-									
287	614320.5027	Machine & Equipment Repair										
288	614320.5041	Uniforms	500	500	500	detective uniform						
289	61430.5063	Rents and Leases										
290	614320.5064	Employee Training										
291	614320.5071	Special Department Expenses	(405)									
292	614320.5079	Miscellaneous	685	3,000	1,000							
293	614320.5080	Drug Buys										
294	614320.5085	Capital Outlay	-		31,500	$21,500 for 1 police cruiser and $10,000 to replace 2 computer network servers						
295												
296	**TOTAL FED NARCOTIC EXPENDITURES**		1,944	14,905	34,575							
297												
298	**TOTAL FED NARC SURPLUS/(DEFICIT)**		**6,445**	**(14,755)**	**(28,500)**	This effectively spends all the fund balance of the Federal Narcotic Fund. Future revenue in the fund is unlikely.						

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05					Notes		
3												
299	**State Narcotics Fund Revenues**											
300												
301	623450.4108	State Narcotics Seizures	2,175									
302	6235004504	Sale of Assets	17,815									
303	623500.4505	Interest Income	105	80	75							
304	623900.4901	Transfers In from Other Funds										
305	623900.5901	Transfers Out to Other Funds										
306												
307												
308	**TOTAL STATE NARCOTIC REVENUES**		20,094	80	75							
309												
310	**State Narcotics Fund Expenditures**											
311												
312	624320.5010	Print & Office Supplies	-	300	300							
313	624320.5013	Bank Service Charges	62	100	75	Per agreement with BB&T						
314	624320.5015	Meetings and Seminars										
315	624320.5017	Vehicle Maintenance										
316	624320.5021	Telephone & Cable	83	-	-							
317	624320.5025	Non-capital Tools & Equip	-									
318	624320.5027	Machine & Equipment Repair										
319	624320.5041	Uniforms	-	-	-							
320	624320.5064	Employee Training	-	-	-							
321	624320.5071	Special Dept Expenses	-									
322	624320.5079	Miscellaneous	-		-							
323	624320.5085	Capital Outlay	-		21,500	purchase cruiser for detective						
324												
325	**TOTAL STATE NARCOTIC EXPEND**		146	400	21,875							
326												
327	**TOTAL STATE NARC SURPLUS/(DEFICIT)**		**19,949**	**(320)**	**(21,800)**							

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
328	**Confiscated Assets Fund Revenues**											
329												
330	633500.4505	Interest	-	-	-							
331												
332	**TOTAL CONFISCATED FUND REV**		-	-	-							
333												
334												
335	**Confiscated Assets Fund Expenditures**											
336												
337	634120.5013	Bank Service Charges	60	60	60	Per agreement with BB&T						
338	634420.5079	Miscellaneous	-	-	-							
339												
340	**TOTAL CONFISCATED FUND EXPEND**		60	60	60							
341												
342	**TOTAL CONFIS FUND SURPLUS**		**(60)**	**(60)**	**(60)**							
343												

	A	B	C	D	E	F	G	H	I	J	K	L
1		City of Isle of Palms	Actual	Budgeted	Budgeted							
2	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes						
3												
344	**Plant-A-Palm Fund Revenues**											
345												
346	663500.4501	Miscellaneous	-	-	-	Don't anticipate any revenues after 6/30/04 related to bricks						
347	663500.4505	Interest Income	11	15	15							
348												
349	**TOTAL PLANT - A - PALM REVENUES**		11	15	15							
350												
351												
352	**Plant-A-Palm Fund Expenditures**											
353												
354	664120.5013	Bank Service Charges	60	60	60	Per agreement with BB&T						
355	664120.5079	Miscellaneous	3,160	500	500							
356												
357	**TOTAL PLANT - A - PALM EXPEND**		3,220	560	560							
358												
359	**TOTAL P-A-PALM SURPLUS/(DEFICIT)**		**(3,208)**	**(545)**	**(545)**							
360												
361												
362	**Recreation Building Fund Revenues**											
363												
364	683500.4501	Miscellaneous	5,975	2,500	2,500							
365	683500.4505	Interest Income	730	750	750							
366												
367	**TOTAL REC BUILDING FUND REV**		6,705	3,250	3,250							
368												
369												
370	**Recreation Building Fund Expenditures**											
371												
372	684820.5079	Miscellaneous	-	-	-							
373	684820.5085	Capital Outlay	-	-	40,000	Anticipate spending most of this fund's balance on costs i/c/w the new building						
374												
375	**TOTAL REC BUILDING FUND EXPEND**		-	-	40,000							
376												
377	**TOTAL REC BUILD SURPLUS/(DEFICIT)**		**6,705**	**3,250**	**(36,750)**							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2		City of Isle of Palms	Actual	Budgeted	Budgeted										
3	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes									
4															
5	**Marina Fund Revenues**														
6															
7	903500.4501	Miscellaneous Income	-	-	-										
8	903500.4505	Interest Income	1,061	1,100	3,000	Opened an investment account at the LGIP to maximize interest									
9	903600.4610	Marina Store Lease Income	99,387	84,000	92,556	current rent is $7,713 per month									
10	903600.4620	Marina Operations Lease Inc	151,455	138,000	149,000	Last 12 months actual gross * 28% = $148,863									
11	903600.4630	Marina Restaurant Lease Inc	64,116	64,116	66,780	Rent adjusts by CPI in June. Current rent=$5456. Add est. of 2% CPI = FY05 rent of $5565									
12	903600.4640	Marina Office Lease Inc	6,050	6,600	6,600										
13	903600.4650	Marina Utility/Shop Lease Inc	24,550	24,000	24,000										
14	903600.4660	Marina Waverunner Lease Inc	32,375	30,800	32,615										
15															
16	**TOTAL MARINA FUND REVENUES**		378,995	348,616	374,551										
17															
18	903900.4901	Operating Transfers In		-											
19	903900.4906	Transfers In for Debt Svc - Gen Fund	50,000	50,000	50,000	31% of annual interest payment									
20	903900.4906	Transfers In for Debt Svc - Muni Atax	100,000	100,000	100,000	50% of annual principal payment									
21	903900.4906	Transfers In for Debt Svc - State Atax	74,150	144,850	136,250	50% of annual principal payment and 22% of annual interest payment									
22	903900.4901	Transfers In for bulkhead replacement		692,500	200,000	$100,000 or 1/3 each from Muni and State Acc Tax Funds for bulkhead "savings" account									
23	903900.4901	Transfers In for bulkhead permit/design			86,250	$43,125 or 1/3 each from Muni and State Acc Tax Funds for bulkhead permit/design costs									
24	903900.4901	Transfers In for new restaurant dock		75,000	-										
25															
26	**TOTAL MARINA FUND TRANSFERS**		224,150	1,062,350	572,500										
27															
28	**TOTAL MARINA FUND REVENUES + TRANSFERS**		603,145	1,410,966	947,051										
29															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2		City of Isle of Palms	Actual	Budgeted	Budgeted										
3	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes									
4															
30															
31	**General & Administrative**														
32	for info only	Debt Service - Principal	100,000	200,000	200,000	Total principal due on Marina bonds in FY04, 100% offset by transfers-in.									
33	906120.5010	Print and Office Supplies	-	200	-										
34	906120.5011	Debt Service - Interest	172,358	169,850	161,250	Total interest due on Marina bonds in FY04, 53% offset by transfers-in.									
35	906120.5012	Amort. of Bond Issue Costs	6,969	6,969	6,969										
36	906120.5013	Bank Service Charges	97	100	100										
37	906120.5020	Electric and Gas	232	3,821	2,464	Approx. $22/ month for lift station and est. $2200 annually for new street/parking lot lights									
38	906120.5021	Telephone/Cable	-	-	-										
39	906120.5022	Water and Sewer	-	-	-										
40	906120.5026	Maint & Service Contracts	373	20,000	10,000	Contingency only.									
41	906120.5027	Machine/Equipment Repair	-												
42	906120.5054	Street Signs	-												
43	906120.5061	Advertising	400	5,000	**10,000**	increase to cover advertising costs that were previously paid from accommodations taxes									
44	906120.5062	Insurance	3,776	2,713	**4,521**	5% increase estimated over actual rates. Also underground storage tank insurance on 4 fuel tanks ($1430)									
45	906120.5065	Professional Services	7,121	44,950	14,950	Audit fees ($2450), legal fees ($7500), ongoing bulkhead monitoring ($4000), bond admin fees ($1000)									
46	906120.5067	Contracted Services	-	-	-										
47	906120.5079	Miscellaneous	936	2,500	2,500										
48	for info only	Capital Outlay	-	1,012,500	129,375	Estimated costs of permitting and design for bulkhead replacement									
49	for info only	Capital Outlay	-	-	**300,000**	Reservation of fund bal for bulkhead "savings" acct. Offset by $100,000 ea. from Muni & State ATax									
50	for info only	Capital Outlay			**50,000**	estimated carryover of cost for new dock, begun in FY04									
51		Total General & Administrative	292,262	1,468,603	892,129										
52															
53	**Marina Store**														
54	906220.5022	Water and Sewer	300		**330**	annual fireline charge and backflow test									
55	906220.5026	Maint & Service Contracts	706	20,000	10,000	Contingency only.									
56	906220.5027	Machine/Equipment Repair	-	2,500	2,500										
57	906220.5030	Depreciation	45,626	48,000	46,000										
58	906220.5062	Insurance	973	3,435	**5,570**	5% increase over actual rates. Includes flood.									
59	906220.5065	Professional Services	400	-	-										
60	906220.5079	Miscellaneous	-	1,000	1,000										
61	for info only	Capital Outlay	2,320	60,000	-										
62		Total Marina Store	50,324	134,935	65,400										

	A	B	C	D	E	F
1						
2		City of Isle of Palms	Actual	Budgeted	Budgeted	
3	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes
4						
63						
64	**Marina Operations**					
65	906420.5016	Vehicle Fuel & Oil	-			
66	906420.5020	Electric and Gas	-			
67	906420.5021	Telephone/Cable/Internet	249		**300**	Costs for MJV website/domain registration
68	906420.5022	Water and Sewer	-			
69	906420.5026	Maint & Service Contracts	9,076	10,000	5,000	Contingency only
70	906420.5027	Machine/Equipment Repair	1,585	2,000	2,000	
71	906420.5030	Depreciation	36,532	36,000	**37,000**	
72	906420.5061	Advertising	278	5,000	5,000	
73	906420.5062	Insurance	29,455	41,000	42,345	Feb 04 premium for dock insurance = $37,816. Assume 5% increase in FY05. Also assume approx 1,000 add'l sq ft for new dock
74	906420.5065	Professional Services	100	-	-	
75	906420.5079	Miscellaneous	-	1,000	1,000	
76	for info only	Capital Outlay	678	-	-	
77		Total Marina Operations	77,952	95,000	92,645	
78						
79	**Marina Restaurant**					
80	906520.5020	Electric and Gas	1,973			
81	906520.5022	Water and Sewer	122			
82	906520.5026	Maint & Service Contracts	(3,548)	10,000	5,000	Contingency only.
83	906520.5027	Machine/Equipment Repair	-	-	-	
84	906520.5030	Depreciation	7,917	7,920	7,920	
85	906520.5062	Insurance	251	3,167	**4,143**	
86	906520.5065	Professional Services	-	-	-	
87	906520.5067	Contracted Services	-		-	
88	906520.5079	Miscellaneous	-	1,000	1,000	
89		Total Marina Restaurant	6,715	22,087	18,063	
90						
91	**Marina Office Building (Maintain, Inc.)**					
92	906620.5026	Maint & Service Contracts	-			
93	906620.5030	Depreciation	500	504	500	
94	906620.5062	Insurance	248	260	**264**	Estimate a 5% increase over current rates
95	906620.5065	Professional Services	-	15,000	-	
96	for info only	Capital Outlay	-	25,000	-	
97			748	40,764	764	

Because the Marina Fund is an "Enterprise" fund for governmental accounting purposes, the cost capital additions and bond principal payments will be capitalized (for asset additions) or deducted (for principal pmts) on the balance sheet and will not be included in expenses on periodic or audited financial statements (just like a private business). These costs are shown here for information purposes only.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2		City of Isle of Palms	Actual	Budgeted	Budgeted										
3	Account #	Account Description	FY 2002-03	FY 2003-04	FY 2004-05	Notes									
4															
98															
99	Marina Shop Building (The Greenery)														
100	906720.5026	Maint & Service	250	-	-										
101	906720.5030	Depreciation	1,750	1,752	1,750										
102	9067205062	Insurance	736	775	778	Estimate a 5% increase over current rates									
103			2,736	2,527	2,528										
104															
105	Marina Waverunner Operation														
106	906820.5030	Depreciation	-	-	-										
107	9068205062	Insurance	92	100	96										
108			92	100	96										
109															
110															
111	**Total Marina Fund Expenses**		**430,829**	**1,764,016**	**1,071,625**										
112		**Change from Prior Year**			**(692,391)**	**-39%**									
113															
114	**Total Marina Fund Surplus/(Deficit)**		**172,316**	**(353,050)**	**(124,574)**										

City of Isle of Palms
South Carolina

Capital, Debt Service and Other Major Expense Budget
July 1, 2004 - June 30, 2005

*** Final Version ***

	A	B	C	D	E	F	G	H	I	J
1	**City of Isle of Palms**									
2	**FY05 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**									
3										
4				*Proposed Funding Source*						
5		**FY05**		**General**	**Capital**	**Muni Acc**	**State Acc**	**Narcotics**		**Total Budget**
6		**Dept.**		**Fund**	**Projects**	**Tax**	**Tax**	**Funds**	**Marina Fund**	**All Funds**
7		**Requests**								
8										
9	**General Government**									
10										
11	Potential Radio Charge fr Chas. County ($25 per month*149 radios)	-				***** not included in FY05 budget, per info from Charleston County *****				
12	Gateway Enhance. Phase II (14th Ave) (delayed to FY06)	-				***** delayed to at least FY06 *****				
13	Gateway Enhancement Phase II Grant (delayed to FY06)	-				***** delayed to at least FY06 *****				
14	Court software upgrade estimated cost = $22,000	-				***** this will be purchased from existing victims' assistance funds *****				
15	City Hall Generator replacement	75,700			75,700					75,700
16	Emergency access gate at County Park	10,000				5,000	5,000			10,000
17	Replace some gray chairs & council chairs in chambers	-								-
18	Repl administrator's laptop computer & desktop monitor	-								-
19	1 Additional streetprint crosswalks (approx. $4000 each)	4,000				2,000	2,000			4,000
20	**Subtotal General Government**	**89,700**		**-**	**75,700**	**7,000**	**7,000**	**-**	**-**	**89,700**
21										
22										
23	**Police Department**									
24										
25	Replace patrol cruisers (3 impalas in FY05)	64,500			-		21,500	43,000		64,500
26	2 New cruisers for additional patrol officers (incl equip)	40,041			40,041					40,041
27	2 laptop computers for new officers	2,700			2,700					2,700
28	2 radars for new officers	3,774			3,774					3,774
29	1 laser radar, new officers	3,000			3,000					3,000
30	2 handheld radios for new officers	4,000			4,000					4,000
31	2 in-car radios for new officers	6,000			6,000					6,000
32	Replace beach services pickup	-								-
33	Handheld park ticket devices (3) & new parking ticket sofwr	-			-	-				-
34	Replace 4 sets of body armor	2,500					2,500			2,500
35	Replace 2 Gateway NS700 pentium servers	10,000						10,000		10,000
36	Replace computer in supervisors office	1,000			1,000					1,000
37	Add an evidence cage inside Public Works building	2,000			2,000					2,000
38	Radar unit replacement 2/yr	5,000				2,500	2,500			5,000
39	Mobile data terminals 2/yr	4,000			2,000	2,000				4,000
40	**Subtotal Police Department**	**148,515**		**-**	**64,515**	**4,500**	**26,500**	**53,000**	**-**	**148,515**

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	A	B	C	D	E	F	G	H	I	J
1	**City of Isle of Palms**									
2	**FY05 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**									
3										
4				*Proposed Funding Source*						
5		**FY05**		**General**	**Capital**	**Muni Acc**	**State Acc**	**Narcotics**	**Marina Fund**	**Total Budget**
6		**Dept.**		**Fund**	**Projects**	**Tax**	**Tax**	**Funds**		**All Funds**
7		**Requests**								
8										
41										
42	**Fire Department**									
43										
44	***Capital Leases***									
45	**Existing lease pmt on 03 pumper (8yrs)**	**31,473**			15,736	7,868	7,868			31,473
46	**Existing lease pmt on 03 Ladder Truck (10yrs)**	**82,113**			41,057	20,528	20,528			82,113
47										
48	**Lease - mini-ladder/pumper (cost-$471k) (10yrs), 3.72% (2nd Pm**	**55,210**			27,605	13,802	13,802			55,210
49										
50	**Fire Station 1 structural rehabilitation (addition to "savings")**	**61,750**			30,875	30,875				61,750
51	**Fire Station 2 structural rehabilitation (addition to "savings")**	**61,750**			30,875	30,875				61,750
52	Refurbish Engine 2 purchased in 1991									-
53	Replace 1200 ft of 5" fire hose	8,000			4,000	4,000				8,000
54	Replace expired cylinders	8,000			4,000	4,000				8,000
55	Bunker gear (6 full suits replaced per year)	6,000			3,000	3,000				6,000
56	Replace rescue ATV	-				-				-
57	Air pack (SCBA) replacement (2)	5,000			2,500	2,500				5,000
58	Accountability system	-			-	-				-
59	Furniture @ Sta 1 & 2	-			-					-
60	Replace bay heaters	-			-					-
61	Dishwasher replacement	500			500					500
62	**Subtotal Fire Department**	**319,795**		**-**	**160,148**	**117,449**	**42,199**	**-**	**-**	**319,795**
63										
64										

	A	B	C	D	E	F	G	H	I	J
1	**City of Isle of Palms**									
2	**FY05 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**									
3										
4				*Proposed Funding Source*						
5		**FY05 Dept. Requests**		**General Fund**	**Capital Projects**	**Muni Acc Tax**	**State Acc Tax**	**Narcotics Funds**	**Marina Fund**	**Total Budget All Funds**
6										
7										
8										
65	**Public Works Department**									
66										
67	***Capital Leases:***									
68	**Existing lease pmt on 2003 Mack Truck**	**19,290**			9,645	4,822	4,822			19,290
69										
70	Drainage contingency	50,000			50,000					50,000
71	Upsizing pipes (i/c/w DWD Conv Ctr) for 54-57th drainage	140,000			140,000					140,000
72	Replace Public Works Dir. vehicle				-	-				-
73	Z-mower for public grounds maintenance	5,600			2,800	2,800				5,600
74	Replace generator (move police to PW)	-			-					-
75	Existing street sweeping contract	12,000				12,000				12,000
76	Beach and dune restoration	7,500				7,500				7,500
77	Snow & ice control spreaders	-			-					-
78	Replace secretary's computer	-			-					-
79	**Subtotal Public Works Department**	**234,390**		**-**	**202,445**	**27,122**	**4,822**	**-**	**-**	**234,390**
80										
81	**Building Department**									
82										
83	Replace 1997 Ford Ranger pickup	0			-					-
84	**Subtotal Building Department**	**-**		**-**	**-**	**-**	**-**	**-**	**-**	**-**
85										
86										

	A	B	C	D	E	F	G	H	I	J
1	**City of Isle of Palms**									
2	**FY05 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**									
3										
4				*Proposed Funding Source*						
5		**FY05 Dept. Requests**		**General Fund**	**Capital Projects**	**Muni Acc Tax**	**State Acc Tax**	**Narcotics Funds**	**Marina Fund**	**Total Budget All Funds**
6										
7										
8										
87	**Recreation Department**									
88										
89	Replace admin vehicle	22,200			11,100	11,100				22,200
90	Resurface tennis & basketball courts	13,500			6,750		6,750			13,500
91	Replace large John Deere mowing tractor	14,500			7,250	7,250				14,500
92	Replace & expand phone system (not incl in expan proj)	7,000			7,000					7,000
93	Replace picnic shelter	10,000			5,000	5,000				10,000
94	Replace Director's computer	1,300			1,300					1,300
95	Replace youth baseball field scoreboard	-			-					-
96	**Subtotal Recreation Department**	**68,500**		**-**	**38,400**	**23,350**	**6,750**	**-**	**-**	**68,500**
97										
98										
99	**Front Beach/Public Restroom Department**									
100										
101	Estimated landscape maintenance contract	40,000				40,000				40,000
102	Potential street sweeping ***(previously in Pub Wks Dept)***	5,000				5,000				5,000
103	Public Restroom attendant contract ($89/day)	22,000					22,000			22,000
104	Beach maintenance contract ***(prev. in Pub Wks Dept)***	54,000		-		54,000				54,000
105	Front beach business district trash pickup ***(prev. in Pub Wks***	13,900		-		13,900				13,900
106	**Subtotal Front Beach Department**	**134,900**		**-**	**-**	**112,900**	**22,000**	**-**	**-**	**134,900**
107										
108										
109	**Isle of Palms Marina**									
110										
111	Recommended ongoing monitoring of bulkhead	4,000							4,000	4,000
112	Marina Restaurant dock expansion	50,000							50,000	50,000
113	Marina Bulkhead replacement - addition to reserve acct	300,000				100,000	100,000		100,000	300,000
114	Marina Bulkhead replacement - design & permitting	129,375				43,125	43,125		43,125	129,375
115	**Subtotal Isle of Palms Marina**	**483,375**		**-**	**-**	**143,125**	**143,125**	**-**	**197,125**	**483,375**
116										

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	A	B	C	D	E	F	G	H	I	J
1	**City of Isle of Palms**									
2	**FY05 Capital, Debt Service, and Other Major Expense Budgets By Funding Source**									
3										
4				*Proposed Funding Source*						
5		**FY05 Dept. Requests**		**General Fund**	**Capital Projects**	**Muni Acc Tax**	**State Acc Tax**	**Narcotics Funds**	**Marina Fund**	**Total Budget All Funds**
6										
7										
8										
117										
118	**Subtotal Before Debt Service**	**1,479,175**		**-**	**541,208**	**435,446**	**252,396**	**53,000**	**197,125**	**1,479,175**
119										
120										
121										
122	**Bonded Debt Service- Principal & Interest**									
123										
124	1991 Muni Buildings G. O. Bond Issue - principal	85,000				85,000				85,000
125	1991 Muni Buildings G. O. Bond Issue - interest	12,600		12,600						12,600
126	1999 Marina G. O. Bond Issue - principal	200,000				100,000	100,000			200,000
127	1999 Marina G. O. Bond Issue - interest	161,250		50,000			36,250		75,000	161,250
128	2003 Rec Expansion G. O. Bond Issue - principal	90,000		54,000		36,000				90,000
129	2003 Rec Expansion G. O. Bond Issue - interest	99,933		59,960		39,973				99,933
130	**Subtotal Bonded Debt Service**	**648,783**		**176,560**	**-**	**260,973**	**136,250**	**-**	**75,000**	**648,783**
131										
132										
133	**Total Capital/Special/Debt Expend.**	**2,127,958**		**176,560**	**541,208**	**696,419**	**388,646**	**53,000**	**272,125**	**2,127,958**
134	**% of Total**			**8.30%**	**25.43%**	**32.73%**	**18.26%**	**2.49%**	**12.79%**	**100.00%**

ORDINANCE 2004-1

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, SECTION 5-4-66(d) OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, REGARDING STANDARDS FOR TREE PLANTING AND REPLACEMENT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-66 (d) is hereby amended in its entirety to read as follows:

"(d) In situations where Tree replacement on the same property is impossible or undesirable, as determined by the zoning administrator, the owner shall either donate such Tree or Trees as would otherwise be required by this Article to the city to be planted, at the owner's expense, on such public property as city council shall direct, or pay a fee to the city equal to one hundred (100%) percent of the fair market cost of the trees that would have been required to be replanted at the site, plus the costs of replanting. All such fees shall be placed in a special account to be used solely for the beautification of public property as determined by city council."

SECTION 2. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF April ,2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 02/24/04
Public Hearing: 04/27/04
Second Reading: 04/27/04
Ratification: 04/27/04

ORDINANCE 2003-13

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 1, ZONING, SECTION 5-4-12, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, TO ADD REGULATIONS REGARDING THE FILLING OR GRADING OF LOTS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That the following Section 5-4-12 (p) is hereby adopted:

"(p) No Lot shall be graded or filled to an elevation that results in a change to the existing storm water runoff for such lot without the Zoning Administrator's prior approval of a storm water management plan.

The storm water management plan shall include: the stamp and signature of a duly licensed and qualified professional, all existing and proposed topographical features of the lot, and a statement by the professional certifying that the filling or grading of the lot will not adversely impact the drainage of any adjacent properties, drainage systems or right-of-ways."

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance shall take effect and be in force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 24th DAY OF February, 2004.

F. Michael Sottile, Mayor
(Seal)

Attest:
Janet G. Mauldin, City Clerk

First Reading: 08/26/03
Public Hearing: 10/28/03
Second Reading: 02/24/04
Ratification: 02/24/04

ORDINANCE 2004-15

AN ORDINANCE AMENDING TITLE 7, CHAPTER 1, BUSINESS LICENSES, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, TO AMEND PROVISIONS FOR INSURANCE COMPANIES AND FOR BROKERS FOR NON-ADMITTED FIRE AND CASUALTY INSURERS.

THEREFORE, BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 7-1-22(b), Class 8 Rates, SIC 63 - NAICS 52, SIC 631-632 - NAICS 52411, SIC 633-635 - NAICS 524126, SIC 636 - NAICS 524127 and SIC 6411 - NAICS 524210, are hereby amended in their entirety to read as follows:

"SIC 63; NAICS 5241 - Insurance Companies:

Except as to fire insurance, 'gross premiums' means gross premiums collected (1) on policies on property or risks located in the municipality, and (2) on policies, wherever the insured property or risk is located, that are sold, solicited, negotiated, taken, transmitted, received, delivered, applied for, produced or serviced by the insurance company's office located in the municipality or by the insurance company's employee doing business within the municipality or by the office of the insurance company's licensed or appointed producer (agent) located in the municipality or by the insurance company's licensed or appointed producer (agent) doing business within the municipality. As to fire insurance, "gross premiums" means gross premiums (1) collected in the municipality, and/or (2) realized from risks located within the limits of the municipality.

Gross premiums shall include new and renewal business without deductions for any dividend, credit, return premiums or deposit.

Solicitation for insurance, receiving or transmitting an application or policy, examination of a risk, collection or transmitting of a premium, adjusting a claim, delivering a benefit, or doing any act in connection with a policy or claim shall constitute doing business within the municipality whether or not an office is maintained therein. A premium collected on property or a risk located within the municipality shall be deemed to have been collected within the municipality. Declining rates shall not apply."

SIC 631-632; NAICS 52411 - Life, Health and Accident .....0.75% of Gross Premiums

SIC 633-635; NAICS 524126 - Fire and Casualty.....2% of Gross Premiums

SIC 636; NAICS 524127 - Title Insurance .....2% of Gross Premiums

SIC 6411; NAICS 524210 - Brokers for Fire and Casualty Insurers - Non-admitted:

As to brokers for non-admitted fire and casualty insurers, 'gross premiums' means gross premiums collected by or for fire and casualty insurers not licensed in South Carolina (1) on policies on property or risks located in the municipality and/or (2) on policies, wherever the insured property or risk is located, that are sold, solicited, negotiated, taken, transmitted, received, delivered, applied for, produced or serviced by a broker located in or doing business within the municipality. Brokers shall provide, with their payment of the tax, a copy of the report required by the State Department of Insurance showing the locations of the property or risks insured..... 2% of Gross Premiums [Premiums for non-admitted business are not included in broker's gross commissions for other business. Declining rates shall not apply.]"

Notwithstanding any other provisions of this ordinance, license taxes for insurance companies and brokers for non-admitted fire and casualty insurers shall be payable on or before May 31 in each year without penalty. The penalty for delinquent payments shall be 5% of the tax due per month, or portion thereof, after the due date until paid.

SECTION 2. Any exemptions in the business license ordinance for income from business in interstate commerce are hereby repealed. Gross income from interstate commerce shall be included in the gross income for every business subject to a business license tax.

SECTION 3. The Agreement with the Municipal Association of South Carolina, pursuant to S. C. Code section 5-7-300, for collection of current and delinquent license taxes from insurance companies and brokers for non-admitted fire and casualty insurers shall continue in effect.

SECTION 4. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

SECTION 5. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE 8th DAY OF December, 2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 11-23-04
Second Reading: 12-08-04
Ratification: 12-08-04

ORDINANCE 2004-14

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 1, ZONING, SECTION 5-4-16, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, REGARDING TEMPORARY USES

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That Section 5-4-16 is hereby amended to re-number subsection (a)(4) as (a)(5) and add the following provision as new subsection (a)(4):

"(a)(4) mobile homes and storage and office trailers for temporary housing, storage and offices for City emergency and public safety equipment and personnel in any district for a period not to exceed one year. Any such mobile homes used to house personnel shall comply with the sewer and water connection requirements set forth in section 5-4-12(e)."

SECTION 2: That Section 5-4-16 is hereby amended to add new subsection (b) to read as follows:

"(b) Any person, company or organization to be permitted under this section to place a mobile home, storage or office trailer must agree by written letter delivered to the Zoning Administrator prior to issuance of the permit that in the event a named storm is identified by the national weather service with a projected path that includes the City, that the permittee will cause the temporary structure to be disconnected from all water, sewer and electrical connections and removed from the City limits upon Charleston County Emergency Operations Center declaring the City under OPCON 2."

SECTION 3. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance, including but not limited to Section 5-4-41(c).

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 26th DAY OF October ,2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet Mauldin, City Clerk

First Reading: 09-21-04
Public Hearing: 10-26-04
Second Reading: 10-26-04
Ratification: 10-26-04

ORDINANCE 2004-13

AN ORDINANCE AMENDING SECTION 1-3-31 (4) OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES REGARDING THE DUTIES OF THE ~~PARKS~~, RECREATION ~~AND PLAYGROUND~~ COMMITTEE.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 1-3-31 (4) is hereby amended in its entirety to read as follows:

"(4) Recreation Committee, which shall consist of three (3) members. The committee's duties are to:

(a) if requested, assist the city administrator in the preparation of the annual expense budget for the recreation department;

(b) review policies and procedures regarding the recreation department and make recommendations as appropriate;

(c) work to provide recreational opportunities for all citizens and report to city council on the condition of the recreation center and the activities of the Recreation Department; and

(d) examine and report upon all petitions and other matters referred to them by the mayor and council."

SECTION 2. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 8th DAY OF December, 2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 11-23-04
Second Reading: 12-08-04
Ratification: 12-08-04

ORDINANCE 2004-12

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ZONING, TO CREATE A GC-3 COMMERCIAL ZONING DISTRICT, PROHIBIT RESIDENTIAL USES IN THE GC-1 AND GC-2 COMMERCIAL ZONING DISTRICTS, AND TO PROHIBIT MULTI-FAMILY AND HOTEL AND MOTEL USES IN THE GC 1, GC-2 AND GC-3 DISTRICTS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-31, Use districts, is hereby amended to insert the following zoning district as new subsection (6) and renumber former subsection (6) and all subsequent subsections and any references to such subsections accordingly:

"(6) GC-3 general commercial district"

SECTION 2. That Section 5-4-35 is hereby amended in its entirety to read as follows:

"Sec. 5-4-35 GC-1 and GC-3 - General commercial districts.

(a) In addition to all other applicable requirements of this chapter and other city ordinances, the requirements for the GC-1 district are as follows:

(1) Purpose.

a. To encourage the development of a less densely constructed, economically healthy business environment with family-oriented businesses directed primarily to island residents in buildings designed and sited to accommodate automobile and pedestrian traffic.

b. To discourage uses which generate noise, vibration, glare, dust and odor or are offensive to the health, safety and morals of a residential, family-oriented community.

(2) Permitted uses. See Section 5-4-37.

(3) Minimum yard requirements.

a. Frontyard: 25 feet.

b. Sideyard: 10 feet.

c. Rearyard: 15 feet.

d. Lot frontage: 20 feet on a public or private street.

Vehicle access to the lot from a public or private street shall be provided within the required lot frontage.

(4) Maximum height: 40 feet.

(5) Additional development requirements. Refuse containers shall be screened from public view with materials compatible with principal structure or landscaping.

(b) In addition to all other applicable requirements of this chapter and other city ordinances, the requirements for the GC-3 district are as follows:

(1) Purpose.

a. To encourage the development of a less densely constructed, economically healthy business environment with family-oriented businesses directed primarily to island residents in buildings designed and sited to accommodate automobile and pedestrian traffic, and to allow development of single family dwellings subject to certain restrictions.

b. To discourage uses which generate noise, vibration, glare, dust and odor or are offensive to the health, safety and morals of a residential, family-oriented community.

(2) Permitted uses. See Section 5-4-37.

(3) Minimum yard requirements.

a. Frontyard: 25 feet.

b. Sideyard: 10 feet.

c. Rearyard: 15 feet.

d. Lot frontage: 20 feet on a public or private street.

Vehicle access to the lot from a public or private street shall be provided within the required lot frontage.

(4) Maximum height: 40 feet.

(5) Additional development requirements.

(i) Refuse containers shall be screened from public view with materials compatible with principal structure or landscaping.

(ii) See Section 5-4-37 (13) for additional regulations regarding single family dwellings.

SECTION 3. That the official zoning map is hereby amended to show the GC-3 district as comprising all land situated within the boundaries of J.C. Long Boulevard extended to Pavilion Drive, from Pavilion Drive extended to Carolina Boulevard, from Carolina Boulevard extended to Tenth Avenue, and from Tenth Avenue extended to Ocean Boulevard, and from Ocean Boulevard extended to J.C. Long Boulevard, being the point of beginning.

SECTION 4. That Subsections 5-4-37 (1), (3), (5)(b) and (9) are hereby amended to add GC-3 as a district included in these subsections.

SECTION 5. That Subsection 5-4-37 (11) is hereby deleted in its entirety and all subsequent subsections and any references to such subsections renumbered accordingly.

SECTION 6. That Subsection 5-4-37 (13) is hereby amended in its entirety to read as follows:

"(13) Dwellings, detached single family. One detached, single family dwelling per lot is allowed, subject to the following requirements:

Minimum lot size:	4,000 square feet
Front yard setback:	25 feet
Side yard setbacks:	10 feet
Rear yard setback:	15 feet
FAR	55%, but at least 2400 square foot enclosed living space is allowed, but not more than 5,250 square foot enclosed living space.
Lot Coverage Max.	55%, but at least 2400 square feet of lot coverage is allowed, but not more than 5,250 square feet of lot coverage.

SECTION 7. That Section 5-4-37, Table B-1, is hereby amended in its entirety to read as follows:

TABLE B-1

TABLE OF PERMITTED USES IN COMMERCIAL DISTRICTS

Legend: x = permitted use in the district
e = only as special exception granted by Board of Zoning Appeals
c = only as conditional use granted by zoning administrator

USE	LC	GC-1	GC-2	GC-3
74. Veterinary services		e		e
781. Landscape planning	x	x	x	x
782. Lawn & garden services		x		x
783. Ornamental shrub & tree services		x		x
151. Building construction - general contractors & operative builders - Office only				
171. Construction - special trade contractors - Office only		x		x
41. Local & suburban transit, inter-urban highway passenger transportation, & related service facilities		x		x
4227. Storage in an enclosed building utilized by only one business which maintains an office in the City.		x		x
43. U.S. Postal Service		x		x
4493. Marinas, wet-slip sections		e		e
472. Arrangement of passenger transportation		x	x	x
481. Telephone communications (except comm. tower & antenna)	e	e	e	e
482. Communication towers and antennae [Sec. 5-4-20]	c/e	c/e	c/e	c/e
491. Electric substations (sec. 5-4-37(6)	e	e	e	e
492. Gas production & distribution	e	e	e	e
493. Combination utilities	e	e	e	e
494. Water supply	e	e	e	e
523. Paint, glass, wallpaper (sec. 5-4-37(5)		x	x	x
525. Hardware stores		x	x	x
531. General Merchandise Department stores		x	x	x
533. Variety stores		x	x	x
539. Miscellaneous general merchandise stores		x	x	x
541. Grocery stores		x	x	x
542. Meat and fish (seafood) markets, including Freezer provisions		x	x	x
543. Fruit & vegetable markets		x	x	x

USE	LC	GC-1	GC-2	GC-3
546. Retail bakeries		x	x	x
549. Miscellaneous food stores		x	x	x
553. Automobile & home supply stores		e		e
554. Gasoline service stations & boat fuel docks		e		e
555. Boat dealers		x		x
56. Apparel & Accessory Stores		x	x	x
57. Home Furniture, Furnishings & Equipment Stores		x	x	x
5812. Eating place, restaurant (sec. 5-4-37(2)		x	x	x
5813 Drinking place			x	
5814 Eating place, fast food [§5-4-37(3) & (7)]		e	e	e
592. Liquor stores		x	x	x
593. Used merchandise stores		x	x	x
594 Miscellaneous shopping goods stores		x	x	x
5961 Mail order houses		x	x	x
5962 Automatic merchandising machine operators		x	x	x
598 Fuel & ice dealers		x		x
5992 Florists		x	x	x
5993 Tobacco stores & stands		x	x	x
5994 News dealers & stands		x	x	x
5995 Optical goods stores		x	x	x
5996 Bait & tackle stores		x		x
5999 Miscellaneous retail stores [§5-4-37(2)]		x	x	x
60. Banking, financial and investment services		x	x	x
62. Security and commodity brokers, dealers, exchanges and services	x	x	x	x
63 Insurance carriers	x	x	x	
64 Insurance agents, brokers, and service	x	x	x	x
65 Real estate sales , rental or development		x	x	x
67 Holding and other investment offices		x	x	x

USE	LC	GC-1	GC-2	GC-3
7011 Tourist homes [§5-4-37(8)]		e	e	e
702 Rooming & boarding homes [See §5-4-37(9)]		x	e	e
7211 Power laundries		x	x	x
7212 Garment pressing & agents		x	x	x
7215 Coin operated laundries		x	x	x
7216 Dry cleaning plants, except rug cleaning		x	x	x
722 Photographic studios		x	x	x
723 Beauty shops		x	x	x
724 Barber shops		x	x	x
725 Shoe repair shops		x	x	x
729. Miscellaneous personal services, except spas & Massage parlors [§5-4-37(2)]	x	x	x	x
7291 Tax return preparation services	x	x	x	x
7311 Advertising agencies		x	x	x
732 Consumer credit reporting	x	x	x	x
7334 Photocopying & duplicating		x	x	x
7335 Commercial photography		x	x	x
7336 Commercial art & graphics		x	x	x
7342 Disinfecting & pest control		e		e
7349 Building cleaning/maintenance		x		x
737 Computer & data processing		x	x	x
7389 Office work for business services not elsewhere classified	e	e	e	e
751 Automotive rental, without driver		x		x
752 Vehicular parking as principal use, surface lot only		e		e
7522. Parking as an accessory use surface lot only (5-4-37(10))	x	x	x	x
753. Automotive repair shops		e		e
7542 Car washes		e		e
7549 Automotive services, except repair		e		e

USE	LC	GC-1	GC-2	GC-3
762 Electrical repair shops		x		x
763 Watch, clock & jewelry repair		x	x	x
781 Motion picture production [§5-4-37(2)]		x	x	x
7832 Motion picture theaters, except drive-ins		x	x	x
784 Video tape rental		x	x	x
791 Dance studios [§5-4-37(2)]		x	x	x
792 Theatrical producers, bands, orchestras & entertainers		x	x	x
7991 Physical fitness facilities		x	x	x
7992 Public golf course	e	x	x	x
7993 Coin-operated amusements		x	x	x
7998 Charter Boat Operations		x		x
7999 Carnivals or circuses	e	e	e	e
801 Physician offices & clinics	x	x	x	x
802 Dentist offices & clinics	x	x	x	x
804 Offices & clinics of other health practitioners	x	x	x	x
805 Nursing & personal care		x		x
81 Legal Services.	x	x	x	x
82 Elementary & secondary schools	e	x	x	x
822 Colleges & professional schools		x	x	x
823 Libraries		x	x	x
835 Child day care services		x		x
841 Museums & art galleries		x	x	x
861 Business associations		x	x	x
862 Professional membership associations		x	x	x
863 Labor unions & organizations		x	x	x
864 Civic, social & fraternal organizations		x	x	x
865 Political organizations		x	x	x
866 Religious organizations		x	x	x

USE	LC	GC-1	GC-2	GC-3
871 Engineering, architectural & surveying services	x	x	x	x
872 Accounting, auditing & bookkeeping services	x	x	x	x
874 Management & public relations	x	x	x	x
8811 Dwellings, detached single family only (5-4-37(13)	x			c
911 Municipal administrative offices	x	x	x	x
912 Municipal facilities	x	x	x	x
919 County or state agencies & facilities	e	e	e	e
921 County or state courts	e	e	e	e
922 Municipal court, police or fire facilities	x	x	x	x
923 Public parks & recreation facilities	e	e	e	e

SECTION 8. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue in full force and effect.

SECTION 9. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 10. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 23rd DAY OF November, 2004.

F. Michael Sottile, Mayor

Attest:

Janet G. Mauldin, City Clerk

First Reading: 8-18-04
Public Hearing: 11-23-04
Second Reading: 11-23-04
Ratification: 11-23-04

ORDINANCE 2004-11

AN ORDINANCE AMENDING THE BUSINESS LICENSE ORDINANCE LEVYING A BUSINESS LICENSE TAX ON RETAIL TELECOMMUNICATIONS SERVICES

WHEREAS, South Carolina Code sections 58-9-2200 through 58-9-2270, effective June 30, 1999, provide for municipal business license taxes on "retail telecommunications services" as defined and limited therein; and

WHEREAS, the South Carolina General Assembly, on June 3, 2004, ratified an act (Rat #0406) amending SC Code sections 58-9-2200 , 58-9-2220 and 58-9-2230 that will take effect upon approval by the Governor, and that, among other things, authorizes municipalities, for business license tax years beginning after 2003, to levy a maximum business license tax on the gross income derived from the sale of retail telecommunications services for the preceding calendar or fiscal year at the rate of one percent; and

WHEREAS, it is necessary to amend the Business License Ordinance to conform to the State law as amended;

NOW THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Isle of Palms, South Carolina, in City Council duly assembled, that the Business License Ordinance is amended as follows:

SECTION 1.

"(A) Notwithstanding any other provisions of the Business License Ordinance, the business license tax for "retail telecommunications services," as defined in S. C. Code section 58-9-2200, shall be at the maximum rate authorized by S. C. Code section 58-9-2220, as it now provides or as provided by its amendment. The business license tax year shall begin on January 1 of each year. The rate for the 2005 business license tax year shall be the maximum rate allowed by State law as in effect on February 1, 2005. Declining rates shall not apply.

(B) In conformity with S.C. Code section 58-9-2220, the business license tax for "retail telecommunications services" shall apply to the gross income derived from the sale of retail telecommunications services for the preceding calendar or fiscal year which either originate or terminate in the municipality and which are charged to a service address within the municipality regardless of where these amounts are billed or paid and on which a business license tax has not been paid to another municipality. The measurement of the amounts derived from the retail sale of mobile telecommunications services shall include only revenues from the fixed monthly recurring charge of customers whose service address is within th boundaries of the municipality. For a business in operation for less than one year, the amount of business license tax shall be computed on a twelve-month projected income."

SECTION 2.

"(A) For the year 2005, the business license tax for "retail telecommunications services" shall be due on February 1, 2005, and payable by February 28, 2005, without penalty. For years after 2005, the business license tax for "retail telecommunications services" shall be due on January 1 or each year and payable by January 31 of that year, without penalty.

(B) The delinquent penalty shall be five percent (5%) of the tax due for each month, or portion thereof, after the due date until paid."

SECTION 3.

"Exemptions in the business license ordinance for income from business in interstate commerce are hereby repealed. Properly apportioned gross income from interstate commerce shall be included in the gross income for every business subject to a business license tax."

SECTION 4.

"(A) Nothing in this Ordinance shall be interpreted to interfere with continuing obligations of any franchise agreement or contractual agreement in the event that the franchise or contractual agreement should expire after December 31, 2003.

(B) All fees collected under such a franchise or contractual agreement expiring after December 31, 2003, shall be in lieu of fees or taxes which might otherwise be authorized by this Ordinance."

SECTION 5.

"As authorized by S.C. Code section 5-7-300, the Agreement with the Municipal Association of South Carolina for collection of current and delinquent license taxes from telecommunications companies pursuant to S. C. Code section 58-9-2200 shall continue in effect. Notwithstanding the provisions of the Agreement, for the year 2005, the Municipal Association of South Carolina is authorized to collect current and delinquent license taxes, in conformity with the due date and delinquent date for 2005 as set out in this ordinance and is further authorized, for the year 2005, to disburse business license taxes collected, less the service charge agreed to, to this municipality on or before April 1, 2005, and thereafter as remaining collections permit."

SECTION 6. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

SECTION 7. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 8. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE 28th DAY OF September, 2004.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 8-24-04
Second Reading: 9-28-04
Ratification: 9-28-04