ORDINANCES 2002

| | | |
|---|---|---|
| Ord 2002-1 | 4/23/02 | Amend Municipal Facilities Uses |
| Ord 2002-2 | 5/28/02 | Authorize Comcast Reorganization |
| Ord 2002-3 | 5/28/02 | Revise Containerized Gas Regs. |
| Ord 2002-4 | 5/28/02 | Adopt Budget FY 2002-2003 |
| Ord 2002-5 | 6/25/02 | Adopt 2000 Edition of International Building Codes |
| Ord 2002-6 | 6/25/02 | Define Hotel as opposed to Multi-Family |
| Ord 2002-10 | 7/23/02 | Authorize BB&T lease/purchase |
| Ord 2002-7 | 8/27/02 | Maximum Density for Hotels |
| 2002-8 | 8/27/02 | allow multi-family in GC-1 |
| 2002-9 | 8/27/02 | Require parking for hotels & multi fam. |
| 2002-12 | 10/22/02 | Setbacks for corner lots & double frontage lots |
| 2002-13 | 10/22/02 | Amend Tree Ord. |
| 2002-14 | 10/22/02 | Restrict commercial activities on beach |
| 2002-15 | 10/22/02 | Re-describe CO boundaries |
| 2002-16 | 10/22/02 | Setbacks for hotels in GC-2 |
| 2002-17 | 11/26/02 | Lot Coverage Restrictions |

ORDINANCE 2002-13

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 1, ZONING, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, REGARDING TREES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-2 (9) is hereby amended in its entirety to read as follows:

"(9) Diameter at breast height (DBH). The diameter of a Tree trunk or trunks, measured in inches, at four and one-half (4½') feet above the existing grade of the property. If a Tree has a multi-trunk split above grade, the DBH is deemed to be the sum of all trunks of the Tree measured in inches, at four and one-half (4 ½') feet above the existing grade of the property."

SECTION 2. That Section 5-4-2 is hereby amended by adding the following definitions and inserting them in their proper places alphabetically, renumbering all subsections accordingly, and all corresponding references in this Code to such re-numbered subsections being changed accordingly.

A. " Historic Tree. Any live oak Tree (*Quercus virginiana*) having a diameter at breast height (DBH) of 16 inches or greater or any Tree of any other species having a diameter at breast height (DBH) of 24 inches or greater."

B. "Significant Tree. Any live oak Tree (*Quercus virginiana*) having a diameter at breast height (DBH) of 8 inches to 16 inches or any Tree of any other species having a diameter at breast height (DBH) of 8 inches to 24 inches."

SECTION 3. That Section 5-4-2 (36) is hereby amended in its entirety to read as follows, renumbering all subsections accordingly, and all corresponding references in this Code to such re-numbered subsections being changed accordingly.

"Tree. Any woody plant which has a diameter breast height of eight (8") inches or more, excluding pine trees"

SECTION 4. That Section 5-4-64 is hereby amended in its entirety to read as follows:

"Sec. 5-4-64 Trimming, cutting or removal of Historic Trees.

(a) Historic Trees may be pruned, cut or removed only under the following circumstances:

(1) for improvements, expansion or new construction of infrastructure services, including systems for wastewater disposal, water distribution and streets, but only if no reasonable alternatives are available;

(2) Upon the owner proving that the Tree is dead or diseased, pursuant to the requirements and procedures set forth in Section 5-4-63;

(3) for the siting of one (1) single-family dwelling on a lot, provided that the applicant can demonstrate that there is no feasible alternative design or siting that would preserve the Tree; or

(4) for the siting of a multi-family or commercial structure that meets one of the exceptions set forth in Subsections (1) through (3) above, or that has been previously approved in a conceptual site plan; provided that there is no feasible alternative that would preserve the Tree, and provided further that removal of Historic Trees pursuant to this Subsection shall be limited to either the fewest number of Trees or the least total DBH necessary for siting of the building footprint(s) and the least destructive configuration of driveways and parking as determined by the zoning administrator.

Prior to the issuance of a permit for the cutting or removal of a Historic Tree, the zoning administrator shall confirm in writing that one or more of the circumstances enumerated herein above exists.

(b) The permit for cutting or removal of a Historic Tree shall require the owner to comply with the requirements set forth in sections 5-4-65 and 5-4-66 and the following additional conditions:

(1) each removed Historic Tree shall be replaced by the fewest number of the same type (species) of trees to replace the removed tree with the same DBH or greater; and

(2) such other reasonable conditions which are in furtherance of the provisions of this Article as may be imposed by the zoning administrator."

SECTION 5. That new Section 5-4-65 is hereby adopted and existing Section 5-4-65 and all subsequent Sections shall be re-numbered accordingly, and all corresponding references in this Code to such re-numbered Sections being changed accordingly, provided, however, that existing Section 5-4-65 shall be re-numbered as Section 5-4-68 and existing Sections 5-4-66 and 5-4-67 shall retain the same Section numbers.

" Sec. 5-4-65 Cutting, trimming or removal of Significant Trees.

(a) Significant Trees may be trimmed, cut or removed only under the following circumstances:

(1) upon the owner proving that trimming, cutting, or removal of a Significant Tree is necessary to make reasonable use of the property, including the siting of primary or accessory buildings. Such proof must demonstrate that there is no reasonable alternative that would preserve the Tree, and such proof must be made for each significant Tree proposed for trimming, cutting, or removal.

(2) for improvements, expansion or new construction of infrastructure services, including systems for wastewater disposal, water distribution and streets, but only if no reasonable alternatives are available;

(3) Upon proof by the owner that the Tree is dead or diseased, pursuant to the requirements and procedures set forth in Section 5-4-63.

(b) Each Significant Tree that is removed shall be replaced according to the requirements set forth in Section 5-4-66, Standards for Tree planting and replacement."

SECTION 6. That Section 5-4-66 is hereby amended in its entirety to read as follows:

"Sec. 5-4-66 Standards for Tree planting and replacement.

(a) Pursuant to permit. Each Tree planted or replaced pursuant to a Tree Permit in accordance with the requirements of this Article shall have a minimum size of four (4") inches caliber and twelve (12') feet in height at the time of planting and be the same species or a similar species to the Tree being replaced. Palm Trees shall not be permitted as replacements for canopy Trees. The sum of the replacement trees will be equal or greater than ½ DBH of the tree they are designated to replace.

(b) Pursuant to citation of violation. If commercially available within the State of South Carolina, replacement Trees planted pursuant to a citation of violation of this article shall be of the same type (species) and size (height and DBH) as the Tree(s) being replaced. If not so available, the type and size of such replacement Trees shall be as close to that of the Tree(s) being replaced as is commercially available within the state. Replacement trees will have a cumulative DBH equal to or greater than the tree or trees they replace.

(c) All replacement Trees shall be vigorous, well shaped, branched and foliated. The owner of the property shall be responsible for maintaining all remaining and replacement Trees. The zoning administrator shall have the right to inspect any replacement Tree for one (1) year after planting to insure that it is surviving in healthy condition. A replacement Tree found to be dead or in a declining condition shall be replaced by the owner within thirty (30) days of

notification from the zoning administrator, who shall then have the right to reinspect such Tree for one (1) year thereafter.

(d) In situations where Tree replacement on the same property is impossible or undesirable, an owner shall donate a Tree or Trees as provided for in this Article to the City to be planted on such public property as City Council shall direct"

SECTION 7. That Section 5-4-67 is hereby amended in its entirety to read as follows:
"Sec. 5-4-67 Penalties for unlawful removal of Trees.

Any person who violates any provision of this Article shall be subject to the following fines and restrictions:

(1) Violation of this Article shall be deemed to be a misdemeanor, and shall be punished as provided in Section 1-3-66 of this Code. Each day that a violation of this Article continues shall constitute a separate and distinct offense.

(2) In addition to the penalties imposed in Subsection (1), the person or persons found to be in violation of this Article shall be required to plant or replace Trees, pursuant to the requirements of Section 5-4-66(2). The requirements of this Subsection are mandatory, and shall apply regardless of any other fines or penalties imposed for a violation of this Article.

(3) Where a violation of this article is associated with construction pursuant to a city zoning permit or building permit, a certificate of occupancy pursuant to section 5-4-101 of this Code shall not be issued until such violation has been remedied and Trees are planted or replaced, pursuant to the requirements of Section 5-4-66, as necessary to meet the requirements of this Article. The requirements of this Subsection are mandatory, and shall apply regardless of any other fines or penalties imposed for a violation of this Article."

SECTION 8. That Section 5-4-61 is hereby amended to add subsection (f) to read as follows:

"(f) Notwithstanding the procedures contained in this Article for altering or removing Trees, it is the intent of the City to encourage whenever feasible the preservation of all trees, including those which are not protected by this Article. Therefore, all provisions of this Article shall be strictly construed."

SECTION 9. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 10. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 11. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 22nd DAY OF October ,2002.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet Mauldin, City Clerk

First Reading: 08/27/02
Public Hearing: 10/22/02
Second Reading: 10/22/02
Ratification: 10/22/02

ORDINANCE 2002-1

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 2, ZONING, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, TO ESTABLISH MUNICIPAL FACILITIES, MUNICIPAL PARKS, AND MUNICIPAL RECREATIONAL FACILITIES AS PERMITTED USES IN THE SR-1 AND SR-2 ZONING DISTRICTS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That Section 5-4-32 (2) is hereby amended in its entirety to read as follows:

"(2) Permitted Uses.

a. Detached, single family dwelling
b. Residential accessory uses
c. Municipal buildings and other municipal facilities, limited to parks, playgrounds, and recreational facilities."

SECTION 2: That Section 5-4-32 (3) is hereby amended to delete items b. and d. and to re-letter the remaining items accordingly.

SECTION 3. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 4. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 23rd DAY OF April ,2002.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 03/26/02
Public Hearing: 04/23/02
Second Reading: 04/23/02
Ratification: 04/23/02

ORDINANCE 2002-2

AN ORDINANCE CONSENTING TO THE TRANSFER OF CONTROL AND INTERNAL REORGANIZATION OF COMCAST CABLEVISION OF CAROLINA, INC. IN CONNECTION WITH THE ISLE OF PALMS CABLE TELEVISION ORDINANCE.

WHEREAS, on or about September 27, 1999, the City of Isle of Palms passed the City of Isle of Palms Cable Television Ordinance (Ordinance 1999-26) granting a cable television franchise to Comcast Cablevision of Carolina, Inc. ("Grantee"); and

WHEREAS, Grantee has requested that the City consent to a change in control of Grantee's voting securities pursuant to Grantee's indirect parent's merger with AT&T Broadband Corp. and to allow Grantee, at Grantee's option, to convert to a limited liability company which will remain an indirect subsidiary of Comcast Corporation, and whose ultimate parent will be AT&T Comcast Corporation; and

WHEREAS, following proper notice, the City Council of the City of Isle of Palms held a public hearing on such request, at which time representatives of the Grantee and interested citizens were given an opportunity to be heard in a full public proceeding affording due process; and

WHEREAS, City Council finds from its investigation that the request meets all of the legal, character, financial, and technical qualifications, as well as all other qualifications, necessary to assure that the City will continue to be provided with a suitable and adequate cable television system and therefore that the request should be granted; and

WHEREAS, consent by the City to Grantee's request can only be granted by ordinance.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That the City hereby consents to the change in control and internal reorganization of Grantee as set forth above.

SECTION 2. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 28th DAY OF May, 2002.

F. Michael Sottile, Mayor

Attest:

Janet G. Mauldin, City Clerk

First Reading: 04/23/02
Second Reading: 05/28/02
Ratification: 05/28/02

ORDINANCE 2002-3

AN ORDINANCE AMENDING TITLE 2, CHAPTER 3, CONTAINERIZED GAS TANKS, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Title 2, Chapter 3 is hereby amended in its entirety to read as follows:

"Sec. 2-3-1 Registration of containerized gas tanks. Any person owning or keeping a propane or other containerized gas tank within the City on a permanent basis shall register such tank with the City's fire department by completing such form as is provided by the fire department. Provided, however, that registration of tanks with a gas capacity of less than 150 pounds is not required. For purposes of this Section, "permanent basis" is defined as a period of more than thirty (30) days.

Sec. 2-3-2 Reporting requirements of containerized gas vendors. Any person, firm, company, or other vendor selling, leasing, providing, filling, installing, or repairing containerized gas tanks within the City shall complete and file an annual report with the City's fire department on such form as is provided by the fire department setting forth the location, type and size of any such tanks which the vendor sold, leased, filled, installed or repaired within the City during the preceding calendar year. The report shall be filed with the fire department no later than June first of each year.

"Sec. 2-3-3 Maintenance of containerized gas list. The City fire chief is hereby directed to prepare and maintain a current list of all propane or other containerized gas tanks located within the City from the information provided by registrants and containerized gas vendors as required by this Chapter, for the fire department's use in identifying locations of potential public safety hazards in the event of fire, hurricane, or other disaster."

SECTION 2. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 28th DAY OF May, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet G. Mauldin, City Clerk

First Reading: 04/23/02
Second Reading: 05/28/02
Ratification: 05/28/02

ORDINANCE 2002-4

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2002, AND ENDING JUNE 30, 2003.

WHEREAS, Subsection 3 of Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by ordinance to levy taxes and adopt a budget pursuant to public notice;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Isle of Palms, South Carolina, in council duly assembled, that the following provisions are hereby adopted and enacted:

Section 1. The prepared budget and estimated revenue for the payment of the same is hereby adopted and made a part hereof as if fully incorporated herein and a copy thereof dated May 16, 2002, is attached hereto.

Section 2. The City Administrator shall administer the budget and may authorize the transfer of appropriated funds within departments as necessary to achieve the goals of the budget as established by City Council.

Section 3. If, for any reason, any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining portions thereof.

Section 4. This ordinance shall become effective immediately upon its ratification by City Council.

PASSED, APPROVED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF ISLE OF PALMS ON THIS 28th DAY OF May, 2002.

F. Michael Sottile, Mayor

Janet G. Mauldin, City Clerk

First Reading: 04-23-02
Public Hearing: 05-28-02
Second Reading: 05-28-02
Ratification: 05-28-02

# City of Isle of Palms
# South Carolina

## Fiscal Year Operating Budget
## July 1, 2002 - June 30, 2003

Including

General Fund
Capital Projects Fund
Municipal Accommodations Tax Fund
State Accommodations Tax Fund
Marina Enterprise Fund

Revised 3:40 PM, 5/16/02

# City of Isle of Palms
## FY 2002 - 2003 Budget Summary

| | |
|---|---|
| General Fund Revenues | $ 5,145,961 |
| General Fund Transfer Out for Marina Debt Service | (50,000) |
| General Fund Transfer Out to Capital Projects Fund for FY03 Capital Projects | (117,804) |
| General Fund Transfer Out to Capital Projects Fund for Future Capital Projects | - |
| General Fund Expenditures | (4,978,157) |
| Surplus or (Deficit) | (0) |
| | |
| Capital Projects Fund Revenues | 64,149 |
| Capital Projects Transfer in from General Fund for FY03 Projects | 117,804 |
| Capital Projects Transfer in from General Fund for Future Capital Projects | - |
| Capital Projects Fund Expenditures | (216,270) |
| Surplus or (Deficit) | (34,318) |
| | |
| Municipal Accommodation Fee Fund Revenues | 746,294 |
| Municipal Accommodation Fee Transfer Out for Marina Debt Service | (100,000) |
| Municipal Accommodation Fee Transfer Out for Marina Capital Improvements | (120,000) |
| Municipal Accommodation Fee Fund Expenditures | (446,588) |
| Surplus or (Deficit) | 79,706 |
| | |
| State Accommodation Tax Fund Revenues | 689,000 |
| State Accommodation Tax Fund Transfer Out for Marina Debt Service | (74,150) |
| State Accommodation Tax Fund Expenditures | (552,318) |
| Surplus or (Deficit) | 62,532 |
| | |
| Federal Narcotics Fund Revenues | - |
| Federal Narcotics Fund Expenditures | (4,600) |
| Surplus or (Deficit) | (4,600) |
| | |
| State Narcotics Fund Revenues | 50 |
| State Narcotics Fund Expenditures | (3,700) |
| Surplus or (Deficit) | (3,650) |
| | |
| Marina Fund Revenues | 321,800 |
| Marina Fund Transfers In for Debt Service | 224,150 |
| Marina Fund Transfers In for Capital Improvements | 120,000 |
| Marina Fund Expenditures | (684,275) |
| Surplus or (Deficit) | (18,325) |
| | |
| All Other Fund Revenues* | 86,060 |
| All Other Fund Expenditures* | (53,620) |
| Surplus or (Deficit) | $ 32,440 |

| Includes: | | |
|---|---|---|
| | Fire 1% | |
| | Disaster Reserve | Plant-A-Palm Fund |
| | Confiscated Funds | Rec Building Fund |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Source | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | 5/16/02 14:24 | | |
| 2 | Fund | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes | | | | | | | | |
| 3 | | | | | | | | | | | | | | |
| 4 | **General Fund Revenues** | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | |
| 6 | 103100.4001 | Property Taxes | | 2,399,170 | 2,427,861 | Rate = 28.3 mils (no increase). Latest real(capped)/pers/mv assessment value from Chas. County = $98,510,984 | | | | | | | | |
| 7 | 103100.4002 | Loc Option Sales Tax | | 370,000 | 360,000 | Decreased based on actual. | | | | | | | | |
| 8 | 103210.4005 | Telecommunication Lic Fees | | 7,000 | 7,000 | Projected based on actual FY01 | | | | | | | | |
| 9 | 103210.4006 | Business Lic Fees | | 435,000 | 510,000 | Actual FY01=$456,000, Actual FY02 estimated at $538,000. | | | | | | | | |
| 10 | 103210.4007 | Insurance Lic Fees | | 250,000 | 290,000 | Based on actual FY01 after deducting the windfall settlement. General increase in rates also support increasing this line. | | | | | | | | |
| 11 | 103210.4008 | Public Utilities Fees | | 257,000 | 269,000 | SCE&G pmt estimated at $198,000, which is the average for FY99-FY02. | | | | | | | | |
| 12 | 103210.4009 | Building Pmts & Fees | | 165,000 | 190,000 | Actual FY01=$189,000, Actual FY02 estimated at $196,000. | | | | | | | | |
| 13 | 103210.4010 | Animal License Fees | | 300 | 300 | | | | | | | | | |
| 14 | 103210.4011 | Residential Rental License Fees | | 415,592 | 330,000 | Projected based on actual year 1 revenues. | | | | | | | | |
| 15 | 103300.4034 | DEA Overtime Reimbursement | | 5,000 | - | | | | | | | | | |
| 16 | 103400.4075 | Court Generated Rev | | 80,000 | 100,000 | FY02 actual through Feb02 = $78,000. Annualized this would estimate FY02 actual at $134,000. Budget is conservative. | | | | | | | | |
| 17 | 103400.4076 | Deferred Prosecution Fees | | 2,000 | 1,000 | | | | | | | | | |
| 18 | 103400.4077 | Court Generated Interest | | 200 | 200 | | | | | | | | | |
| 19 | 103450.4106 | Intergovernmental Transfers | | 32,000 | 32,000 | Sullivan's Island dispatch fees | | | | | | | | |
| 20 | 103450.4115 | State Shared Funds | | 85,000 | 95,000 | Current receipts indicate FY02 revenue = approx $120,000. Given State's budget woes, we are conservative here. | | | | | | | | |
| 21 | 103450.4117 | State Shared $ - Alch Pmts | | 85,000 | 40,000 | New law allows for annual permit purchases at approx. half the cost. | | | | | | | | |
| 22 | 103500.4501 | Miscellaneous Revenue | | 4,000 | 3,000 | Decreased based on actual FY02 decline | | | | | | | | |
| 23 | 103500.4502 | Parking Lot Revenue | | 165,000 | 139,000 | Conservative projection based on actual FY01 and FY02 trend. | | | | | | | | |
| 24 | 103500.4503 | Plat Application Fees | | 100 | 100 | | | | | | | | | |
| 25 | 103500.4504 | Sales of Assets | | 7,500 | 10,000 | Anticipate selling at least 4 road vehicles and a boat. | | | | | | | | |
| 26 | 103500.4505 | Interest Income | | 60,000 | 32,000 | March 2002 YTD interest received = $23,700/75% = $31,600 | | | | | | | | |
| 27 | 103500.4506 | Rec. Instructor's Income | | 55,000 | 60,000 | Projected based on actual FY01 and current trends. | | | | | | | | |
| 28 | 103500.4507 | Rec. Program Income | | 88,000 | 90,000 | Projected based on actual FY01 and current trends. | | | | | | | | |
| 29 | 103500.4508 | Recycling Scrap Metal | | 1,000 | 1,000 | | | | | | | | | |
| 30 | 103500.4509 | Kennel Revenues | | 1,600 | 1,000 | | | | | | | | | |
| 31 | 103500.4511 | State Accom Tax Transfer | | 70,000 | 63,000 | Based on actual trends. | | | | | | | | |
| 32 | 103500.4514 | Parking Meter Revenue | | 90,000 | 90,000 | Actual FY01 = $112,000. YTD FY02 = $49,000. | | | | | | | | |
| 33 | 103500.4515 | Cart Purchase Revenue | | 2,000 | 2,000 | | | | | | | | | |
| 34 | 103500.4516 | Alarm Permit Revenue | | 800 | 500 | Only new alarms pay a $25 fee. | | | | | | | | |
| 35 | 103500.4517 | Breach Inlet Ramp Key Sales | | 2,000 | 2,000 | | | | | | | | | |
| 36 | | | | | | | | | | | | | | |
| 37 | **TOTAL GENERAL FUND REVENUES** | | | **5,135,262** | **5,145,961** | | | | | | | | | |
| 38 | | | | | | | | | | | | | | |
| 39 | **TRANSFER** | Transfer to Marina Debt Service | | (50,000) | (50,000) | Portion of interest payment (total FY2003 interest = $174,150) on 1999 GO Bond | | | | | | | | |
| 40 | **TRANSFER** | Transfer to Capital Projects Fund - Current | | (252,500) | (117,804) | Current GF Rev less transfer to Marina less GF Expenses | | | | | | | | |
| 41 | **TRANSFER** | Transfer to Capital Projects Fund - Future | | (97,810) | - | | | | | | | | | |
| 42 | | | | | | | | | | | | | | |
| 43 | **TOTAL GENERAL FUND TRANSFERS** | | | **(400,310)** | **(167,804)** | | | | | | | | | |
| 44 | | | | | | | | | | | | | | |
| 45 | **GENERAL FUND REVENUES NET OF TRANSFERS** | | | **4,734,952** | **4,978,157** | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 7 | | | ***Mayor and Council*** | | | | | | | | | | |
| 8 | | | | | | | | | | | | | |
| 9 | General | 104010.5001 | Mayor and Council Salaries | $ 17,004 | $ 17,004 | Mayor $417 x 12 = 5,004; Council $125 x 12x 8 = $12,000 | | | | | | | |
| 10 | General | 104010.5004 | FICA Expense | 1,301 | 1,301 | | | | | | | | |
| 11 | General | 104010.5005 | Retirement Expense | 548 | 343 | | | | | | | | |
| 12 | General | 104010.5008 | Group Health Insurance | - | - | | | | | | | | |
| 13 | General | 104020.5009 | Debt Service - Principal | - | - | | | | | | | | |
| 14 | General | 104020.5011 | Debt Service - Interest | - | - | | | | | | | | |
| 15 | General | 104020.5014 | Membership and Dues | - | - | | | | | | | | |
| 16 | General | 104020.5015 | Meetings and Seminars | 6,000 | 6,000 | | | | | | | | |
| 17 | General | 104020.5016 | Vehicle Fuel & Oil | 200 | 200 | | | | | | | | |
| 18 | General | 104020.5017 | Vehicle Maintenance | 1,500 | - | | | | | | | | |
| 19 | General | 104020.5021 | Telephone/Cable | 1,400 | **1,620** | Council pagers and Mayor's cell phone. | | | | | | | |
| 20 | General | 104020.5053 | Blanket Bond | - | - | | | | | | | | |
| 21 | General | 104020.5062 | Insurance | 1,000 | 873 | Estimated using 7% increase over *actual* rates. | | | | | | | |
| 22 | General | 104020.5079 | Miscellaneous & Contingency | 3,000 | **4,000** | Increased according to actual experience. | | | | | | | |
| 23 | General | 104020.5088 | Mayor's Special Fund | 4,500 | 4,500 | | | | | | | | |
| 24 | | | | | | | | | | | | | |
| 25 | | | **Total Mayor and Council** | **$ 36,453** | **$ 35,840** | | | | | | | | |
| 26 | | | **Change from Prior Year** | | **$ (613)** | | | | | | | | |
| 27 | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 28 | | | ***General Government*** | | | | | | | | | | |
| 29 | | | | | | | | | | | | | |
| 30 | General | 104110.5001 | Salaries - Supervisor | $ 69,791 | $ 73,593 | Includes 2.66% COLA, 2% merit, and a $3600 vehicle allowance | | | | | | | |
| 31 | General | 104110.5002 | Salaries - Employees | 97,554 | 105,181 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 32 | General | 104110.5003 | Salaries - Part Time | - | - | | | | | | | | |
| 33 | General | 104110.5004 | FICA Expense | 12,802 | 13,676 | 7.65% of Salaries | | | | | | | |
| 34 | General | 104110.5005 | Retirement Expense | 11,463 | 12,246 | 6.85% of Salaries | | | | | | | |
| 35 | General | 104110.5006 | Group Health Insurance | 17,380 | **20,491** | Estimates an 20% increase. | | | | | | | |
| 36 | General | 104110.5007 | Workers' Compensation | 2,625 | **2,774** | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 37 | General | 104110.5008 | Unemployment Compensation | - | - | | | | | | | | |
| 38 | General | 104120.5009 | Debt Service - Principal | - | - | | | | | | | | |
| 39 | General | 104120.5010 | Printing & Office Supplies | 12,500 | 12,500 | | | | | | | | |
| 40 | General | 104120.5011 | Debt Service - Interest | 25,150 | 21,700 | Total amount of 1991 GO Bond interest (muni buildings) | | | | | | | |
| 41 | General | 104120.5012 | Amort of Bond Issue Costs | 1,021 | 1,021 | | | | | | | | |
| 42 | General | 104120.5013 | Bank Service Charges | - | **1,750** | Per agreement with BB&T | | | | | | | |
| 43 | General | 104120.5014 | Membership & Dues | 15,595 | 15,595 | See detailed note | | | | | | | |
| 44 | General | 104120.5015 | Meetings & Seminars | 3,000 | 3,000 | Various MASC meetings, ICMA Annual Conf., SC City Managers Assn. Meetings | | | | | | | |
| 45 | General | 104120.5016 | Vehicle Fuel & Oil | 1,500 | 1,500 | | | | | | | | |
| 47 | General | 104120.5020 | Electricity & Gas | 4,300 | **4,500** | Increased based on actual amounts paid. | | | | | | | |
| 48 | General | 104120.5021 | Telephone & Cable | 6,000 | 6,000 | | | | | | | | |
| 49 | General | 104120.5022 | Water & Sewer | 1,500 | 1,500 | | | | | | | | |
| 50 | General | 104120.5025 | Non-capital Tools & Equipment | 500 | 500 | | | | | | | | |
| 51 | General | 104120.5026 | Maint & Service Contracts | 14,000 | **14,250** | See detailed note; added $250 for termite bond renewal. | | | | | | | |
| 52 | General | 104120.5027 | Machinery & Equipment Repair | 1,500 | 1,500 | | | | | | | | |
| 53 | General | 104120.5044 | Cleaning & Sanitary Supplies | 300 | 300 | | | | | | | | |
| 54 | General | 104120.5049 | Medical & Lab | 240 | 240 | City Hall First Aid Kit | | | | | | | |
| 55 | General | 104120.5052 | LTD Insurance | 300 | **375** | 13% Increase over current *actual* rates | | | | | | | |
| 56 | General | 104120.5061 | Advertising | 16,000 | 16,000 | Employment ads, meeting notices, public notices, etc. | | | | | | | |
| 57 | General | 104120.5062 | Insurance | 6,617 | **6,977** | Estimated using 7% increase over *actual* rates. | | | | | | | |
| 58 | General | 104120.5063 | Rents & Leases | 6,775 | 6,775 | See detailed note | | | | | | | |
| 59 | General | 104120.5064 | Employee Training | 15,000 | 15,000 | | | | | | | | |
| 60 | General | 104120.5065 | Professional Services | 25,065 | **25,250** | See detailed note | | | | | | | |
| 61 | General | 104120.5068 | Election Expenses | 3,000 | - | No elections in FY03. | | | | | | | |
| 62 | General | 104120.5079 | Miscellaneous & Contingency | 17,500 | **42,500** | See detailed note. Additional $25,000 for City's 50th Anniversary celebration (1/12/03). Celebration total estimated @ $75,000. | | | | | | | |
| 63 | General | 104120.5085 | Capital Outlay | - | - | | | | | | | | |
| 64 | | | | | | | | | | | | | |
| 65 | | **Total General Government** | | **$ 388,978** | **$ 426,694** | | | | | | | | |
| 66 | | | **Change from Prior Year** | | **$ 37,716** | **9.7%** | | | | | | | |

**Cell:** E43
**Comment:** Municipal Assn $2,000 (likely to increase on census count)
Sam's Club $140
SC City/County Managers Assn. $60
Intl. City Managers Assn. $500
Bank card fees $40
DHEC Annual UST $200
SC LLR elevator inspection $200
Municipal Personnel Assn $55
Chas. Co. HAZMAT fee $200
New DHEC NPDES Phase II permit fees beginning Jan 1, 2001. Annual Amt = $12,000.
GFOA SC & NAT'L = $200

**Cell:** E51
**Comment:** 1/2 cost of monthly cleaning (other 1/2 budgeted in Police) $2,400
Typewriter maintenance (3) $300
Emergency generator maintenance $4,000
Elevator maintenance contract $2,000
Computer software maintenance $1,000
Pressure wash/treat decks $1,500
Pressure wash City Hall $600
$120 for extended warranty/maint new HVAC
$2080 undesignated
$250 termite bond renewal

**Cell:** E58
**Comment:** 1/2 copier rent (other 1/2 in Police) $2,400
Postage meter $1075
PO Box $200
City Hall pay phone $700
Police dept coffee maker lease $2400

**Cell:** E60
**Comment:** Financial auditing services $12,935;
Flexible benefits plan admin $2,000;
Bond trustee admin fees $1,680;
Bi-annual publishing of flood newsletter $3,600;
Computer consultant $3,000;
Real Estate Info Svc $2,035.

**Cell:** E62
**Comment:** Employee recognition program $2,100
Safety sweepstakes $2,400
Donation to Charleston Chaplaincy $1,000
Donation to Holly Reynolds $1,500
Donation to IOP scholarship fund $4,500
Miscellaneous $2,000
Annual holiday gathering $3,000
Employee Morale and Incentive Program
benefits/Suggestion awards/Recruitment awards $500
Refreshments for Gen Gov't dept $500
50th Anniversary Celebration $25,000

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 67 | | | ***Police Department*** | | | | | | | | | | |
| 68 | | | | | | | | | | | | | |
| 69 | General | 104310.5002 | Narcotics Salaries - Employees | $ 49,032 | $ - | | | | | | | | |
| 70 | General | 104310.5004 | Narcotics FICA Expense | 3,751 | - | Narcotics position transferred to regular Police | | | | | | | |
| 71 | General | 104310.5005 | Narcotics Retirement Expense | 5,246 | - | | | | | | | | |
| 72 | General | 104310.5006 | Narcotics Group Health Insurance | 4,345 | - | | | | | | | | |
| 73 | | | | | | | | | | | | | |
| 74 | General | 104410.5001 | Salaries - Supervisor | 52,331 | 55,366 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 75 | General | 104410.5002 | Salaries - Employees | 692,568 | 767,113 | Assumes 2.66% COLA & 2% merit. One Sgts position will be eliminated at first vacancy. | | | | | | | |
| 76 | General | 104410.5003 | Salaries - Part Time | 15,960 | 16,430 | One PT animal control officer (year-around) and one FT beach svcs officer (April-Sept) | | | | | | | |
| 77 | General | 104410.5004 | FICA Expense | 58,206 | 64,177 | 7.65% of Salaries | | | | | | | |
| 78 | General | 104410.5005 | Retirement Expense | 73,280 | 82,261 | 10.7% of Salaries for officers, 6.85% of Salaries for other staff (dispatchers, secretaries, etc.) | | | | | | | |
| 79 | General | 104410.5006 | Group Health Insurance | 108,625 | **128,075** | Estimates a 20% increase. | | | | | | | |
| 80 | General | 104410.5007 | Workers' Compensation | 21,840 | **26,959** | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 81 | General | 104410.5008 | Unemployment Compensation | - | - | | | | | | | | |
| 82 | General | 104420.5010 | Printing & Office Supplies | 10,000 | 10,000 | | | | | | | | |
| 83 | General | 104420.5014 | Membership & Dues | 990 | 990 | | | | | | | | |
| 84 | General | 104420.5015 | Meetings & Seminars | 1,500 | 1,500 | | | | | | | | |
| 85 | General | 104420.5016 | Vehicle Fuel & Oil | 29,091 | 25,000 | | | | | | | | |
| 86 | General | 104420.5017 | Vehicle Maintenance | 22,350 | 22,350 | | | | | | | | |
| 87 | General | 104420.5020 | Electricity & Gas | 4,300 | **4,500** | Increased based on actual amounts paid. | | | | | | | |
| 88 | General | 104420.5021 | Telephone & Cable | 10,720 | **11,520** | Add'l line to connect Datamaster machine to SLED | | | | | | | |
| 89 | General | 104420.5022 | Water & Sewer | 1,500 | 1,500 | | | | | | | | |
| 90 | General | 104420.5025 | Non-capital Tools & Equipment | 1,175 | 1,000 | | | | | | | | |
| 91 | General | 104420.5026 | Maint & Service Contracts | 24,354 | **24,670** | Interpol software $22,000; 1800 cleaning; 150 pest contr; 170 typewriter maint; 250 termite bond; 300 misc. | | | | | | | |
| 92 | General | 104420.5027 | Machinery & Equipment Repair | 5,000 | 5,000 | Repairs for radios (console, mobiles & handhelds), lightbars, video cameras, etc. | | | | | | | |
| 93 | General | 104420.5041 | Uniforms | 12,000 | 12,000 | | | | | | | | |
| 94 | General | 104420.5044 | Cleaning & Sanitary Supplies | 500 | 500 | | | | | | | | |
| 95 | General | 104420.5049 | Medical & Lab Supplies | 4,200 | 4,200 | | | | | | | | |
| 96 | General | 104420.5052 | LTD Insurance | 1,500 | **1,880** | 13% Increase over current actual rates | | | | | | | |
| 97 | General | 104420.5054 | Street Signs | 500 | - | Added to Public Works budget for FY03 | | | | | | | |
| 98 | General | 104420.5062 | Insurance | 42,105 | 37,578 | Estimated using 7% increase over *actual* rates. | | | | | | | |
| 99 | General | 104420.5063 | Rents & Leases | 6,900 | 6,900 | Copier rent ($2160) and SLED NCIC terminal connection ($4740) | | | | | | | |
| 100 | General | 104420.5064 | Employee Training | 7,500 | 6,500 | | | | | | | | |
| 101 | General | 104420.5065 | Professional Services | 2,000 | 2,000 | Provision for racoon control, $25 each | | | | | | | |
| 102 | General | 104420.5079 | Miscellaneous & Contingency | 3,500 | 3,500 | | | | | | | | |
| 103 | General | 104420.5081 | Canine Kennel Expenses | 750 | 750 | | | | | | | | |
| 104 | | | | | | | | | | | | | |
| 105 | | **Total Police Department** | | **$ 1,277,619** | **$ 1,324,219** | | | | | | | | |
| 106 | | | **Change from Prior Year** | | **$ 46,600** | **3.6%** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 107 | | | ***Fire Department*** | | | | | | | | | | |
| 108 | | | | | | | | | | | | | |
| 109 | General | 104510.5001 | Salaries - Supervisor | $ 50,843 | 53,251 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 110 | General | 104510.5002 | Salaries - Employees | 824,123 | 887,801 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 111 | General | 104510.5003 | Salaries - Part Time | 16,954 | 22,063 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 112 | General | 104510.5004 | FICA Expense | 68,232 | 73,678 | 7.65% of Salaries | | | | | | | |
| 113 | General | 104510.5005 | Retirement Expense | 95,035 | 102,456 | 10.7% of Salaries | | | | | | | |
| 114 | General | 104510.5006 | Group Health Insurance | 130,350 | **158,813** | Estimates a 20% increase. | | | | | | | |
| 115 | General | 104510.5007 | Workers' Compensation | 23,250 | 23,042 | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 116 | General | 104510.5008 | Unemployment Compensation | - | - | | | | | | | | |
| 117 | General | 104520.5010 | Printing & Office Supplies | 6,400 | 6,400 | | | | | | | | |
| 118 | General | 104520.5014 | Membership & Dues | 1,200 | **1,500** | Underestimated in prior year | | | | | | | |
| 119 | General | 104520.5015 | Meetings & Seminars | 500 | 500 | | | | | | | | |
| 120 | General | 104520.5016 | Vehicle Fuel & Oil | 8,000 | 8,000 | | | | | | | | |
| 121 | General | 104520.5017 | Vehicle Maintenance | 38,000 | 38,000 | Chief feels **$45,000** is the appropriate number, given age of vehicles. | | | | | | | |
| 122 | General | 104520.5020 | Electricity & Gas | 14,000 | 14,000 | | | | | | | | |
| 123 | General | 104520.5021 | Telephone & Cable | 5,200 | 6,000 | Additional $800 for second line at Station 2. | | | | | | | |
| 124 | General | 104520.5022 | Water & Sewer | 3,443 | 3,443 | | | | | | | | |
| 125 | General | 104520.5025 | Non-capital Tools & Equipment | 41,825 | 3,500 | $2400 air cylinders, $1100 misc | | | | | | | |
| 126 | General | 104520.5026 | Maint & Service Contracts | 13,000 | **13,810** | Added $500 for termite bond renewal on both stations. | | | | | | | |
| 127 | General | 104520.5027 | Machinery & Equipment Repair | 10,000 | 10,000 | | | | | | | | |
| 128 | General | 104520.5041 | Uniforms | 20,080 | 20,080 | | | | | | | | |
| 129 | General | 104520.5044 | Cleaning & Sanitary Supplies | 3,450 | **4,450** | Based on 7 months actual. | | | | | | | |
| 130 | General | 104520.5049 | Medical & Lab Supplies | 13,872 | 13,872 | | | | | | | | |
| 131 | General | 104520.5052 | LTD Insurance | 1,890 | 1,871 | 13% Increase over current actual rates. Prior year budget overstated. | | | | | | | |
| 132 | General | 104520.5062 | Insurance | 27,610 | **32,185** | Estimated using a 7% increase over *actual* rates. | | | | | | | |
| 133 | General | 104520.5063 | Rents & Leases | 2,500 | 2,500 | Copier/equipment | | | | | | | |
| 134 | General | 104520.5064 | Employee Training | 17,400 | 17,400 | | | | | | | | |
| 135 | General | 104520.5065 | Professional Services | 2,400 | 2,400 | | | | | | | | |
| 136 | General | 104520.5079 | Miscellaneous & Contingency | 5,000 | 5,000 | | | | | | | | |
| 137 | General | 104520.5080 | Volunteer Fire Points | 3,000 | 3,000 | | | | | | | | |
| 138 | General | 104520.5085 | Capital Outlay | - | - | | | | | | | | |
| 139 | | | | | | | | | | | | | |
| 140 | | **Total Fire Department** | | **$ 1,447,557** | **$ 1,529,015** | | | | | | | | |
| 141 | | | **Change from Prior Year** | | **$ 81,458** | **5.6%** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 142 | | | ***Public Works Department*** | | | | | | | | | | |
| 143 | | | | | | | | | | | | | |
| 144 | General | 104610.5001 | Salaries - Supervisor | $ 42,350 | 44,342 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 145 | General | 104610.5002 | Salaries - Employees | 274,301 | 256,123 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 146 | General | 104610.5003 | Salaries - Part Time | 9,455 | 19,508 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 147 | General | 104610.5004 | FICA Expense | 24,947 | 24,478 | 7.65% of Salaries | | | | | | | |
| 148 | General | 104610.5005 | Retirement Expense | 22,338 | 21,918 | 6.85% of Salaries | | | | | | | |
| 149 | General | 104610.5006 | Group Health Insurance | 52,140 | **56,353** | Estimates a 20% increase. | | | | | | | |
| 150 | General | 104610.5007 | Workers' Compensation | 8,190 | **11,301** | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 151 | General | 104610.5008 | Unemployment Compensation | - | - | | | | | | | | |
| 152 | General | 104620.5010 | Printing & Office Supplies | 1,000 | **1,000** | It would be more prudent to budget this at $1200, given the actual 7 months results. | | | | | | | |
| 153 | General | 104620.5014 | Membership & Dues | 200 | **300** | Increase due to storm water management membership | | | | | | | |
| 154 | General | 104620.5015 | Meetings & Seminars | 1,000 | 1,000 | | | | | | | | |
| 155 | General | 104620.5016 | Vehicle Fuel & Oil | 27,000 | 27,000 | | | | | | | | |
| 156 | General | 104620.5017 | Vehicle Maintenance | 60,000 | **70,000** | Dept Head's recommendation is $80k, given current year experience. | | | | | | | |
| 157 | General | 104620.5020 | Electricity & Gas | 42,000 | **50,000** | Increased based on actual amounts paid and estimated additional costs for new traffic & street lights. | | | | | | | |
| 158 | General | 104620.5021 | Telephone & Cable | 2,000 | **2,000** | Dept Head requests an additional $1,310 to allow for an add'l phone line and a cell phone for Ass't Director. | | | | | | | |
| 159 | General | 104620.5022 | Water & Sewer | 1,300 | 1,300 | | | | | | | | |
| 160 | General | 104620.5025 | Non-capital Tools & Equipment | 2,000 | 2,000 | | | | | | | | |
| 161 | General | 104620.5026 | Maint & Service Contracts | 2,600 | **6,114** | Biweekly cleaning $105, Monthly pest control $21, Biannual floor strip/wax $497, typewriter/fax maint $200, $1938 Chas. Co. Disp Fee. | | | | | | | |
| 162 | General | 104620.5027 | Machinery & Equipment Repair | 2,000 | 2,000 | | | | | | | | |
| 163 | General | 104620.5041 | Uniforms | 5,700 | 5,700 | $80/wk unif, $1500 for hats, vests, shoes, etc. | | | | | | | |
| 164 | General | 104620.5044 | Cleaning & Sanitary Supplies | 1,000 | 1,000 | | | | | | | | |
| 165 | General | 104620.5049 | Medical & Lab Supplies | 2,200 | 2,200 | First aid supplies, vaccines | | | | | | | |
| 166 | General | 104620.5052 | LTD Insurance | 450 | **639** | 13% Increase over current *actual* rates | | | | | | | |
| 167 | General | 104620.5054 | Street Signs | 2,500 | 3,000 | Added $500 transfer of Police Dept budget. | | | | | | | |
| 168 | General | 104620.5062 | Insurance | 16,590 | **21,854** | Estimated using a 7% increase over *actual* rates. | | | | | | | |
| 169 | General | 104620.5063 | Rents & Leases | 500 | 500 | | | | | | | | |
| 170 | General | 104620.5064 | Employee Training | 1,000 | 900 | | | | | | | | |
| 171 | General | 104620.5065 | Professional Services | 600 | 600 | Testing of underground storage tanks | | | | | | | |
| 172 | General | 104620.5066 | Temporary Labor | 130,000 | 130,000 | | | | | | | | |
| 173 | General | 104620.5067 | Contracted Services | 58,000 | **86,368** | $3364/mo dumpsters; approx $1500/mo 4B (yard debris) and approx $1000/mo Fennel (metal/appliances, WD golf course maint) | | | | | | | |
| 174 | General | 104620.5073 | Recycling Expense | | - | Also 10,000 for Beach Maintenance contract (total contract = $63,000) and $6000 for street sweeping (total contract = $12,000) | | | | | | | |
| 175 | General | 104620.5079 | Miscellaneous & Contingency | 1,250 | 1,250 | | | | | | | | |
| 176 | General | 104620.5085 | Capital Outlay | | - | | | | | | | | |
| 177 | General | 104620.5089 | Garbage Cart Procurement | 6,060 | 6,060 | | | | | | | | |
| 178 | | **Total Public Works** | | **$ 800,671** | **$ 856,808** | | | | | | | | |
| 179 | | | **Change from Prior Year** | | **$ 56,137** | **7.0%** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 180 | | | ***Building and Planning Department*** | | | | | | | | | | |
| 181 | | | | | | | | | | | | | |
| 182 | General | 104710.5001 | Salaries - Supervisor | $ 49,855 | 52,719 | Assumes 2.66% COLA and 2% merit | | | | | | | |
| 183 | General | 104710.5002 | Salaries - Employees | 90,495 | 95,408 | Assumes 2.66% COLA and 2% merit | | | | | | | |
| 184 | General | 104710.5003 | Salaries - Part Time | - | - | | | | | | | | |
| 185 | General | 104710.5004 | FICA Expense | 10,737 | 11,332 | 7.65% of Salaries | | | | | | | |
| 186 | General | 104710.5005 | Retirement Expense | 9,614 | 10,147 | 6.85% of Salaries | | | | | | | |
| 187 | General | 104710.5006 | Group Health Insurance | 17,380 | **20,492** | Estimates a 20% increase. | | | | | | | |
| 188 | General | 104710.5007 | Workers' Compensation | 2,730 | **3,027** | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 189 | General | 104710.5008 | Unemployment Compensation | - | - | | | | | | | | |
| 190 | General | 104720.5009 | Debt Service - Principal | - | - | | | | | | | | |
| 191 | General | 104720.5010 | Printing & Office Supplies | 3,600 | **4,500** | Increased supplies and postage necessary for Residential Rental License program. | | | | | | | |
| 192 | General | 104720.5011 | Debt Service - Interest | - | - | | | | | | | | |
| 193 | General | 104720.5014 | Memberships & Dues | 250 | 250 | | | | | | | | |
| 194 | General | 104720.5015 | Meetings & Seminars | 2,000 | 2,000 | | | | | | | | |
| 195 | General | 104720.5016 | Vehicle Fuel & Oil | 1,950 | 1,950 | | | | | | | | |
| 196 | General | 104720.5017 | Vehicle Maintenance | 2,000 | 2,000 | | | | | | | | |
| 197 | General | 104720.5020 | Electricity & Gas | 2,000 | 2,000 | | | | | | | | |
| 198 | General | 104720.5021 | Telephone & Cable | 2,800 | **3,000** | Increased long distance costs associated with faxing out of state rental license apps. | | | | | | | |
| 199 | General | 104720.5022 | Water & Sewer | 550 | 550 | | | | | | | | |
| 200 | General | 104720.5025 | Non-capital Tools & Equipment | - | - | | | | | | | | |
| 201 | General | 104720.5026 | Maint & Service Contracts | 1,000 | 1,000 | | | | | | | | |
| 202 | General | 104720.5027 | Machinery & Equipment Repair | 500 | 500 | | | | | | | | |
| 203 | General | 104720.5041 | Uniforms | 750 | 750 | | | | | | | | |
| 204 | General | 104720.5044 | Cleaning & Sanitary Supplies | 500 | 500 | | | | | | | | |
| 205 | General | 104720.5049 | Medical & Lab | 150 | 150 | | | | | | | | |
| 206 | General | 104720.5052 | LTD Insurance | 360 | 307 | 13% Increase over current *actual* rates. Prior year budget overstated. | | | | | | | |
| 207 | General | 104720.5062 | Insurance | 4,988 | **5,132** | Estimated using a 7% increase over *actual* rates. | | | | | | | |
| 208 | General | 104720.5063 | Rents & Leases | 3,180 | 3,180 | $1500 copier rent plus $1680 for 10'x20' storage unit for archived plans, etc. | | | | | | | |
| 209 | General | 104720.5064 | Employee Training | 2,000 | 2,000 | | | | | | | | |
| 210 | General | 104720.5065 | Professional Services | 15,000 | 5,000 | Computer programming support for licensing and permitting software. | | | | | | | |
| 211 | General | 104720.5066 | Temporary Labor | 10,000 | 5,000 | Assistance during peak renewal times; rental and business licensing. | | | | | | | |
| 212 | General | 104720.5079 | Miscellaneous & Contingency | 750 | 750 | | | | | | | | |
| 213 | General | 104720.5085 | Capital Outlay | - | - | | | | | | | | |
| 214 | | | | | | | | | | | | | |
| 215 | | **Total Building & Planning** | | **$ 235,138** | **$ 233,643** | | | | | | | | |
| 216 | | | **Change from Prior Year** | | **$ (1,495)** | **-0.6%** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 217 | | | ***Recreation Department*** | | | | | | | | | | |
| 218 | | | | | | | | | | | | | |
| 219 | General | 104810.5001 | Salaries - Supervisor | $ 42,743 | 45,204 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 220 | General | 104810.5002 | Salaries - Employees | 101,574 | 103,324 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 221 | General | 104810.5003 | Salaries - Part Time | 85,859 | 86,400 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 222 | General | | Salaries - City Hall Landscaping | 6,500 | 6,500 | Estimated labor assoc. with City Hall landscaping | | | | | | | |
| 223 | General | 104810.5004 | FICA Expense | 18,106 | 18,469 | 7.65% of Salaries | | | | | | | |
| 224 | General | 104810.5005 | Retirement Expense | 16,212 | 16,538 | 6.85% of Salaries | | | | | | | |
| 225 | General | 104810.5006 | Group Health Insurance | 21,725 | **25,615** | Estimates a 20% increase. | | | | | | | |
| 226 | General | 104810.5007 | Workers' Compensation | 5,341 | **5,627** | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 227 | General | 104810.5008 | Unemployment Compensation | - | - | | | | | | | | |
| 228 | General | 104820.5010 | Printing & Office Supplies | 4,000 | 4,000 | | | | | | | | |
| 229 | General | 104820.5011 | Debt Service - Interest | - | - | | | | | | | | |
| 230 | General | 104820.5014 | Memberships & Dues | 800 | 800 | NRPA agency& employee memberships, SCRPA agency and Emp. SC Turf Association | | | | | | | |
| 231 | General | 104820.5015 | Meetings & Seminars | 2,000 | 2,000 | | | | | | | | |
| 232 | General | 104820.5016 | Vehicle Fuel & Oil | 1,825 | 1,825 | | | | | | | | |
| 233 | General | 104820.5017 | Vehicle Maintenance | 1,200 | 1,200 | | | | | | | | |
| 234 | General | 104820.5020 | Electricity & Gas | 11,000 | **15,900** | Additional provision for HVAC. | | | | | | | |
| 235 | General | 104820.5021 | Telephone & Cable | 3,450 | 3,450 | | | | | | | | |
| 236 | General | 104820.5022 | Water & Sewer | 1,500 | 1,500 | | | | | | | | |
| 237 | General | 104820.5025 | Non-capital Tools & Equipment | 3,500 | 820 | $500 misc tools/hardware and $320 for commercial vacuum | | | | | | | |
| 238 | General | 104820.5026 | Maint & Service Contracts | 12,000 | **13,705** | Copier service agreement, Public grounds maintenance, $1705 Chas Co. Disp Fee. | | | | | | | |
| 239 | General | 104820.5027 | Machinery & Equipment Repair | 2,000 | 2,000 | | | | | | | | |
| 240 | General | 104820.5041 | Uniforms | 1,550 | 1,550 | | | | | | | | |
| 241 | General | 104820.5044 | Cleaning & Sanitary Supplies | 2,300 | 2,300 | | | | | | | | |
| 242 | General | 104820.5049 | Medical & Lab Supplies | 885 | 885 | | | | | | | | |
| 243 | General | 104820.5052 | LTD Insurance | 450 | 331 | 13% Increase over current actual rates. Prior year budget overstated. | | | | | | | |
| 244 | General | 104820.5062 | Insurance | 7,403 | **11,785** | Estimated using a 7% increase in *actual* rates. | | | | | | | |
| 245 | General | 104820.5063 | Rents & Leases | 4,000 | 4,000 | Copier, Port-a-john, Pest control, Pay phone & Helium tank | | | | | | | |
| 246 | General | 104820.5064 | Employee Training | 1,300 | 1,300 | Sportslog support, seminars, workshops, etc. | | | | | | | |
| 247 | General | 104820.5065 | Professional Services | - | - | | | | | | | | |
| 248 | General | 104820.5079 | Miscellaneous & Contingency | 4,500 | 4,500 | | | | | | | | |
| 249 | General | 104820.5085 | Capital Outlay | - | - | | | | | | | | |
| 250 | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 251 | | | **Recreation Program / Instruction Expense** | | | | | | | | | | |
| 252 | | | | | | | | | | | | | |
| 253 | General | 104830.5088 | Four Year Old Playgroup | 500 | 500 | | | | | | | | |
| 254 | General | 104830.5091 | Gymnastics | 500 | 500 | | | | | | | | |
| 255 | General | 104830.5092 | Special Activities | 15,500 | 15,500 | | | | | | | | |
| 256 | General | 104830.5093 | Day Camp | 10,000 | 10,000 | Summershine camp for ages 3 - 12 yrs. | | | | | | | |
| 257 | General | 104830.5095 | Tae Kwon Do | 500 | 500 | | | | | | | | |
| 258 | General | 104830.5096 | Aerobics | 250 | 250 | | | | | | | | |
| 259 | General | 104830.5097 | Adult Sports | 14,000 | 14,000 | | | | | | | | |
| 260 | General | 104830.5098 | Youth Sports | 27,000 | 27,000 | | | | | | | | |
| 261 | General | 104830.5099 | Tennis | 250 | 250 | | | | | | | | |
| 262 | | | | | | | | | | | | | |
| 263 | | | Subtotal program / instruction | 68,500 | 68,500 | | | | | | | | |
| 264 | | | | | | | | | | | | | |
| 265 | | | | | | | | | | | | | |
| 266 | | **Total Recreation Department** | | **$ 432,223** | **$ 450,028** | | | | | | | | |
| 267 | | | **Change from Prior Year** | | **$ 17,805** | **4.1%** | | | | | | | |
| 268 | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 269 | | | ***Judicial and Legal*** | | | | | | | | | | |
| 270 | | | | | | | | | | | | | |
| 271 | General | 104910.5002 | Salaries - Employees | $ 30,761 | $ 32,524 | Assumes 2.66% COLA & 2% merit | | | | | | | |
| 272 | General | 104910.5003 | Salaries - Part Time | - | - | | | | | | | | |
| 273 | General | 104910.5004 | FICA Expense | 2,353 | 2,488 | 7.65% of Salaries | | | | | | | |
| 274 | General | 104910.5005 | Retirement Expense | 2,107 | 2,228 | 6.85% of Salaries | | | | | | | |
| 275 | General | 104910.5006 | Group Health Insurance | 4,345 | 5,123 | Estimates a 20% increase. | | | | | | | |
| 276 | General | 104910.5007 | Worker's Compensation | 210 | **239** | Add 10% increase to *actual* FY02 billings. | | | | | | | |
| 277 | General | 104920.5010 | Printing & Office Supplies | 2,000 | 2,000 | | | | | | | | |
| 278 | General | 104920.5013 | Bank Service Charges | | **275** | Per agreement with BB&T. | | | | | | | |
| 279 | General | 104920.5014 | Memberships & Dues | 100 | 100 | | | | | | | | |
| 280 | General | 104920.5015 | Meetings & Seminars | 750 | 750 | | | | | | | | |
| 281 | General | 104920.5021 | Telephone & Cable | 1,100 | 1,100 | | | | | | | | |
| 282 | General | 104920.5025 | Non-capital Tools & Equipment | - | - | | | | | | | | |
| 283 | General | 104920.5026 | Maint & Service Contracts | 4,000 | 4,000 | | | | | | | | |
| 284 | | 104920.5052 | LTD Insurance | - | **71** | Included w/ Gen Gov't budget in prior budget. | | | | | | | |
| 285 | General | 104920.5062 | Insurance | 330 | 321 | Estimated using 7% increase over *actual* rates. | | | | | | | |
| 286 | General | 104920.5064 | Employee Training | 750 | 750 | | | | | | | | |
| 287 | General | 104920.5065 | Professional Services | 50,000 | 50,000 | All legal services for the City. Includes Sottile & Hopkins and Gignilliat, Savitz & Bettis | | | | | | | |
| 288 | General | 104920.5079 | Miscellaneous & Contingency | 150 | 150 | | | | | | | | |
| 289 | General | 104920.5085 | Capital Outlay | - | - | | | | | | | | |
| 290 | | | | | | | | | | | | | |
| 291 | | | **Total Judicial and Legal** | **$ 98,956** | **$ 102,119** | | | | | | | | |
| 292 | | | **Change from Prior Year** | | **$ 3,163** | **3.2%** | | | | | | | |
| 293 | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 294 | | | ***General Fund*** | | | | | | | | | | |
| 295 | | | ***Parking Lot Department*** | | | | | | | | | | |
| 296 | | | | | | | | | | | | | |
| 297 | General | 105010.5003 | Salaries - Part Time | $ - | $ - | | | | | | | | |
| 298 | General | 105010.5004 | FICA Expense | - | - | | | | | | | | |
| 299 | General | 105010.5005 | Retirement Expense | - | - | | | | | | | | |
| 300 | General | 105010.5007 | Workers' Compensation | - | - | *** Parking lots are leased to Rick Linville who staffs and operates them. | | | | | | | |
| 301 | General | 105010.5008 | Unemployment Compensation | - | - | See General Fund Revenues for lease payments. *** | | | | | | | |
| 302 | General | 105020.5020 | Electric & Gas | 200 | 200 | | | | | | | | |
| 303 | General | 105020.5025 | Non-capital Tools & Equipment | - | - | | | | | | | | |
| 304 | General | 105020.5062 | Insurance | 20 | **268** | Estimated using 7% increase over *actual* rates. | | | | | | | |
| 305 | General | 105020.5067 | Contracted Services | - | - | | | | | | | | |
| 306 | General | 105020.5079 | Miscellaneous & Contingency | - | **150** | Stickers for season passes to lots - used mostly by front-beach employees. | | | | | | | |
| 307 | General | 105020.5085 | Capital Outlay | - | - | | | | | | | | |
| 308 | | | | | | | | | | | | | |
| 309 | | | **Total Parking Lot Dept** | **$ 220** | **$ 618** | | | | | | | | |
| 310 | | | **Change from Prior Year** | | **$ 398** | | | | | | | | |
| 311 | | | | | | | | | | | | | |
| 312 | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | *All salaries assume a 4.66% increase over current pay rates .* | | | | | | | 5/16/02 14:24 |
| 2 | **Source** | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | |
| 3 | **Fund** | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | | |
| 4 | | | | | | | | | | | | | |
| 5 | **General Fund Expenditures** | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| 313 | | | ***Parking Meter Department*** | | | | | | | | | | |
| 314 | | | | | | | | | | | | | |
| 315 | General | 105710.5003 | Salaries - Part Time | $ 14,000 | $ 15,000 | Two seasonal (April thru September) full-time Beach Service Officers. Wage increased from $7 to $7.5/hr | | | | | | | |
| 316 | General | 105710.5004 | FICA Expense | 1,071 | 1,148 | 7.65% of Salaries | | | | | | | |
| 317 | General | 105710.5005 | Retirement Expense | - | 1,028 | 2002 Season Beach Svc Officers participate in State Retirement. | | | | | | | |
| 318 | General | 105720.5010 | Printing & Office Supplies | 695 | 695 | increase amount of parking tickets to order | | | | | | | |
| 319 | General | 105720.5025 | Non-capital Tools & Equipment | - | - | | | | | | | | |
| 320 | General | 105720.5026 | Maint & Service Contracts | - | - | | | | | | | | |
| 321 | General | 105720.5027 | Machinery & Equipment Repair | 500 | 500 | | | | | | | | |
| 322 | General | 105720.5062 | Insurance | 370 | **552** | Estimated using 7% increase over *actual* rates. | | | | | | | |
| 323 | General | 105720.5079 | Miscellaneous & Contingency | 500 | 250 | | | | | | | | |
| 324 | General | 105720.5085 | Capital Outlay | - | - | | | | | | | | |
| 325 | | | | | | | | | | | | | |
| 326 | | | **Total Parking Meter Dept** | **$ 17,136** | **$ 19,172** | | | | | | | | |
| 327 | | | **Change from Prior Year** | | **$ 2,036** | | | | | | | | |
| 328 | | | | | | | | | | | | | |
| 329 | | | | | | | | | | | | | |
| 330 | | **TOTAL GENERAL FUND EXPEND** | | **$ 4,734,952** | **$ 4,978,157** | | | | | | | | |
| 331 | | | **Change from Prior Year** | | **$ 243,205** | **5.1%** | | | | | | | |
| 332 | | | | | | | | | | | | | |
| 333 | | **TOTAL GENERAL FUND TRANSFERS** | | **$ (400,310)** | **$ (167,804)** | | | | | | | | |
| 334 | | | **Change from Prior Year** | | **$ 232,506** | **-58.1%** | | | | | | | |
| 335 | | | | | | | | | | | | | |
| 336 | | **TOTAL GENERAL FUND REVENUES** | | **$ 5,135,262** | **$ 5,145,961** | | | | | | | | |
| 337 | | | **Change from Prior Year** | | **$ 10,699** | **0.2%** | | | | | | | |
| 338 | | | | | | | | | | | | | |
| 339 | | **GENERAL FUND SURPLUS / (DEFICIT)** | | **$ -** | **$ -** | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | |
| 3 | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | |
| 4 | | | | | | | | | | | |
| 5 | **Capital Projects Fund Revenues** | | | | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | 203450.1111 | Grant Income | 96,000 | 58,549 | $38,794 Water quality study and $19,755 potential Fire Dept Wellness Program | | | | | | |
| 8 | 203500.4501 | Miscellaneous Revenue | | | | | | | | | |
| 9 | 203500.4505 | Interest Income | 10,000 | 5,600 | March 2002 YTD interest = $4,200 / 75% = $5,600 | | | | | | |
| 10 | 203500.4515 | Add'l Garbage Cart Purchases | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | **TOTAL CAPITAL PROJ REVENUES** | | 106,000 | 64,149 | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | **TRANSFER** | Transfer in from Gen Fund | 252,500 | 117,804 | FY2003 General Fund Surplus. To fund current projects | | | | | | |
| 15 | **TRANSFER** | Transfer in from Gen Fund | 97,810 | - | to fund future projects | | | | | | |
| 16 | **TRANSFER** | Transfers of Unreserved FB | - | | | | | | | | |
| 17 | | | | | | | | | | | |
| 18 | **TOTAL CAPITAL PROJ TRANSFERS IN** | | 350,310 | 117,804 | | | | | | | |
| 19 | | | | | | | | | | | |
| 20 | **TOTAL CAPITAL PROJ REV & TRANSFERS** | | 456,310 | 181,953 | | | | | | | |
| 21 | | | | | | | | | | | |

| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes |
| 4 | | | | | |
| 22 | **Capital Projects Fund Expenditures** | | | | |
| 23 | | | | | |
| 24 | 204140.5013 | Gen Gov't Bank Service Charges | - | 100 | Per agreement with BB&T |
| 25 | 204140.5025 | Gen Gov't Non-capital Tools/Equip | - | 1,400 | Replace Court printer, add color printer/copier. |
| 26 | 204140.5026 | Gen Gov't Maint & Service | 11,500 | - | |
| 27 | 204140.5065 | Gen Gov't Professional Services | 50,000 | 64,656 | Water quality study, offset by $38,794 grant income above. |
| 28 | 204140.5079 | Gen Gov't Miscellaneous | 2,500 | | |
| 29 | 204140.5085 | Gen Gov't Capital Outlay | 73,500 | 3,500 | $3500 1/2 of Br Inlet/Carolina Blvd intersection revamp. |
| 30 | | | | | |
| 31 | 204440.5025 | Police Dept Non-capital Tools/Equip | | 4,794 | $1000 1/3 of total cost for (3) repl computers; $1794 (4) ballistic vests; $2000 furniture repl. |
| 32 | 204440.5085 | Police Dept Capital Outlay | 22,000 | 19,692 | $19,692 Chevy Impala patrol car. |
| 33 | | | | | |
| 34 | 204540.5025 | Fire Dept Non-capital Tools/Equip | - | 6,924 | 50% of fire hose replacement $3924 and 50% of bunker gear replacement $3000. |
| 35 | 204540.5065 | Fire Dept Professional Services | | 21,950 | Potential wellness program offset by $19,755 FEMA grant. |
| 36 | 204540.5085 | Fire Dept Capital Outlay | 13,400 | 19,591 | $15,591 1/2 of pumper lease pmt; $2000 repl computer; $2000 bay heaters. |
| 37 | | | | | |
| 38 | 204540.5025 | Public Works Non-capital Tools | | 1,000 | Fire proof storage cabinet. |
| 39 | 204540.5026 | Public Works Maintenance | 2,000 | | |
| 40 | | Public Works Beach Restore. | 2,000 | | |
| 41 | 204640.5085 | Public Works Capital Outlay | 56,250 | 9,790 | 50% Of packer truck lease payment. |
| 42 | 204640.5086 | Public Works Drainage Conting. | 50,000 | 50,000 | Annual contingency. |
| 43 | | | | | |
| 44 | 204740.5026 | Building Dept Maint & Service | 6,000 | 7,000 | $7000 Interior painting. |
| 45 | | | | | |
| 46 | 204840.5026 | Recreation Dept Non-capital Tools | 600 | - | |
| 47 | 204840.5026 | Recreation Dept Maintenance | 15,000 | 2,500 | $2500 1/2 Cost to relocate Tot Lot and replace sand with wood carpet. |
| 48 | 204840.5085 | Recreation Dept Capital Outlay | 53,750 | 3,373 | $1550 ice machine, $1823 tow-behind sprayer. |
| 49 | | | | | |
| 50 | **TOTAL CAPITAL PROJ EXPENDITURES** | | 358,500 | 216,270 | |
| 51 | | | | | |
| 52 | | | | | |
| 53 | **TOTAL CAP PROJ SURPLUS/(DEFICIT)** | | 97,810 | (34,318) | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | |
| 3 | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | **Notes** | | | | | | |
| 4 | | | | | | | | | | | |
| 54 | **Municipal Accommodation Fee Fund Revenues** | | | | | | | | | | |
| 55 | | | | | | | | | | | |
| 56 | 303450.4105 | Municipal Accom Tax | 435,167 | 429,000 | | | | | | | |
| 57 | 303450.4106 | County Accom Tax | 174,055 | 174,000 | | | | | | | |
| 58 | 303500.4505 | Interest Income | 10,000 | 32,500 | March 2002 YTD interest = $24,400 / 75% = $32,500 | | | | | | |
| 59 | 303450.4111 | Grant Income | 141,000 | 110,794 | $72,000 Grant for 14th Ave utility undergrounding; $38,794 for Water Quality Study | | | | | | |
| 60 | | | | | | | | | | | |
| 61 | **TOTAL MUNI ACC TAX REVENUES** | | 760,222 | 746,294 | | | | | | | |
| 62 | | | | | | | | | | | |
| 63 | **TRANSFER** | Transfer to Marina for Ramp Restroom | | (60,000) | Estimated cost for new restroom adjacent to boat ramp at Marina. | | | | | | |
| 64 | **TRANSFER** | Transfer to Marina for Store Cooler Repl | | (60,000) | Estimated cost to replace Marina store cooler and associated carpentry work. | | | | | | |
| 65 | **TRANSFER** | Transfer to Marina Debt Service | (100,000) | (100,000) | Transfer to Marina for Debt Service (100% of FY03 principal pmt) | | | | | | |
| 66 | | | | | | | | | | | |
| 67 | **TOTAL MUNI ACC TAX TRANSFERS** | | (100,000) | (220,000) | | | | | | | |
| 68 | | | | | | | | | | | |
| 69 | **MUNI ACC TAX REVENUES NET OF TRANSFERS** | | 660,222 | 526,294 | | | | | | | |
| 70 | | | | | | | | | | | |
| 71 | | | | | | | | | | | |

| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes |
| 4 | | | | | |
| 72 | **Municipal Accommodation Fee Fund Expenditures** | | | | |
| 73 | | | | | |
| 74 | 304120.5009 | General Gov't-Principal | 75,000 | 150,000 | $100k (of total $175k) principal on 1987 parking lot debt (E) & $50k (of total $50k) principal on 1991 muni building debt. |
| 75 | 304120.5013 | General Gov't Bank Service Charges | | 200 | Per agreement with BB&T |
| 76 | 304120.5026 | General Gov't Maint & Service | 63,500 | 64,425 | 84% of beach maintenance contract (53000), 1/2 of street sweeping contract (6000), Chas Co. Disposal Fee (5425). |
| 77 | 304120.5067 | General Gov't Professional Services | | 64,656 | 1/2 Cost to complete Water Qual Study (offset by $38,794 grant revenue). |
| 78 | 304120.5077 | General Gov't Programs/Sponsorships | | 25,000 | 1/3 of Estimated cost of City's 50th Anniversary celebration. |
| 79 | 304120.5079 | General Gov't Miscellaneous | 1,000 | 2,500 | Pooper scooper supplies. |
| 80 | 304120.5085 | General Gov't Capital Outlay | 292,000 | 96,000 | $90k to bury 14th Ave utilities, offset by $72k grant; $2.5k for City's % of embed. traf counters; $3.5k for 50% of BInlet/Carol inters. |
| 81 | 304420.5085 | Police Dept Capital Outlay | 29,500 | 21,692 | 1 Chevy Impala patrol car (19,692) and 2 replacement computers (2000). |
| 82 | 304520.5025 | Fire Dept Non-capital Tools | | 6,924 | 50% ea of scheduled replacement of 1200ft of firehose (3,924) and 5-6 sets of bunker gear (3,000). |
| 83 | 304520.5085 | Fire Dept Capital Outlay | 12,000 | 7,796 | 25% Of lease payment on new pumper. |
| 84 | 304620.5085 | Public Works Capital Outlay | 19,250 | 4,895 | 25% Of lease payment on new garbage truck. |
| 85 | 304820.5026 | Recreation Dept Maintenance | 5,000 | 2,500 | 1/2 Cost to relocate Tot Lot. |
| 86 | 304820.5085 | Recreation Dept Capital Outlay | 27,500 | - | |
| 87 | | | | | |
| 88 | **TOTAL COUNTY/MUNI ACC TAX EXP** | | 524,750 | 446,588 | |
| 89 | | | | | |
| 90 | **TOTAL MUNI ACC TAX SURPLUS** | | **135,472** | **79,706** | |
| 91 | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes | | | | | | |
| 4 | | | | | | | | | | | |
| 92 | **Volunteer Fire 1% Fund Revenues** | | | | | | | | | | |
| 93 | | | | | | | | | | | |
| 94 | 403500.4501 | County 1% Rebate | 44,900 | 46,000 | | | | | | | |
| 95 | 403500.4501 | Miscellaneous Income | - | - | | | | | | | |
| 96 | 403500.4505 | Interest Income | 800 | 500 | | | | | | | |
| 97 | | | | | | | | | | | |
| 98 | **TOTAL VOL FIRE 1% REVENUES** | | 45,700 | 46,500 | | | | | | | |
| 99 | | | | | | | | | | | |
| 100 | | | | | | | | | | | |
| 101 | **Volunteer Fire 1% Fund Expenditures** | | | | | | | | | | |
| 102 | | | | | | | | | | | |
| 103 | 404520.5010 | Print and Office Supplies | | 500 | | | | | | | |
| 104 | 404520.5013 | Bank Service Charges | | 150 | Per agreement with BB&T | | | | | | |
| 105 | 404520.5014 | Membership & Dues | 600 | 1,500 | Fireman's Association Dues | | | | | | |
| 106 | 404520.5015 | Meetings & Seminars | - | - | | | | | | | |
| 107 | 404520.5021 | Telephone & Cable | 8,100 | 8,500 | Internet, cable, pager | | | | | | |
| 108 | 404520.5026 | Maint. & Service Contracts | - | - | | | | | | | |
| 109 | 404520.5041 | Uniforms | 3,000 | 3,000 | | | | | | | |
| 110 | 404520.5062 | Insurance | 14,000 | 18,485 | Supplemental AFLAC and Fireman's Retirement | | | | | | |
| 111 | 404520.5064 | Employee Training | | 2,500 | | | | | | | |
| 112 | 404520.5079 | Miscellaneous | 20,000 | 11,865 | | | | | | | |
| 113 | 404540.5085 | Capital Outlay | - | | | | | | | | |
| 114 | | | | | | | | | | | |
| 115 | **TOTAL VOL FIRE 1% EXPENDITURES** | | 45,700 | 46,500 | | | | | | | |
| 116 | | | | | | | | | | | |
| 117 | **TOTAL VOL FIRE SURPLUS/(DEFICIT)** | | - | - | | | | | | | |

| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes |
| 4 | | | | | |
| 118 | **State Accommodation Tax Fund Revenues** | | | | |
| 119 | | | | | |
| 120 | 503450.4105 | Acc Tax Rev-Related | 470,029 | 470,000 | |
| 121 | 503450.4107 | Accom Tax Rev-Promo | 215,000 | 215,000 | |
| 122 | 503500.4501 | Miscellaneous Income | - | | |
| 123 | 503500.4505 | Interest Income | 7,000 | 4,000 | March 2002 YTD interest = $3,000 / 75% = $4,000 |
| 124 | | | | | |
| 125 | **TOTAL STATE ACC TAX REVENUES** | | **692,029** | **689,000** | |
| 126 | | | | | |
| 127 | **TRANSFER** | Transfers In from Other Funds | | | |
| 128 | **TRANSFER** | Transfers Out to Other Funds | | | |
| 129 | **TRANSFER** | Transfer to Marina Debt Service | (50,000) | (74,150) | Portion of interest payment (total FY03 interest = 174,150) on 1999 Marina GO debt |
| 130 | | | | | |
| 131 | **TOTAL STATE ACC TAX TRANSFERS OUT** | | (50,000) | (74,150) | |
| 132 | | | | | |
| 133 | **STATE ACC TAX REVENUES NET OF TRANS.** | | 642,029 | 614,850 | |
| 134 | | | | | |
| 135 | **State Accommodation Tax Fund Expenditures** | | | | |
| 136 | | | | | |
| 137 | | **General Government** | | | |
| 138 | 504120.5009 | Debt Service - Principal | 150,000 | 75,000 | Portion of principal pmt (total principal = $175,000) on the 1987 parking lot debt. |
| 139 | 504120.5011 | Debt Service - Interest | 25,375 | 12,775 | 100% of the interest pmt on the 1987 parking lot debt. |
| 140 | 504120.5013 | Bank Service Charges | | 200 | Per agreement with BB&T |
| 141 | 504120.5014 | Membership and Dues | | | |
| 142 | 504120.5022 | Water & Sewer | 400 | 400 | water at Breach Inlet sign |
| 143 | 5041205025 | Non-Capital Tools & Equipment | | | |
| 144 | 504120.5065 | Professional Services | | | |
| 145 | 504120.5026 | Maint & Service Contracts | | | |
| 146 | 504120.5077 | Programs/Sponsorships | 95,150 | 125,000 | $100,000 Provision for misc events/projects as proposed by AT Advisory Committee, $25,000 for 1/3 of City's 50th Anniversary celebration. |
| 147 | 504120.5079 | Miscellaneous & Contingency | | 1,000 | |
| 148 | 504120. | Tourism Promotion General | 27,000 | 27,500 | Internet access & website maint (12000), IOP Marina advertising (15000), Visitor Pkg postage (500). |
| 149 | 504120.5090 | Tourism Promo "30%" Costs to CVB | 215,000 | 215,000 | Transferred to Charleston Visitors Bureau according to State Law. |
| 150 | | | | | |
| 151 | **Police Department** | | | | |
| 152 | 504420.5085 | Police Dept Capital Outlay | 22,000 | 24,277 | Dodge Durango 4WD |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes | | | | | | |
| 4 | | | | | | | | | | | |
| 153 | **State Accommodation Tax Fund Expenditures, continued** | | | | | | | | | | |
| 154 | | | | | | | | | | | |
| 155 | **Fire Department** | | | | | | | | | | |
| 156 | 504520.5025 | Non-capital Tools & Equip | | | | | | | | | |
| 157 | 504520.5085 | Fire Department Capital Outlay | | 7,796 | 25% Of lease payment on new pumper. | | | | | | |
| 158 | | | | | | | | | | | |
| 159 | **Public Works Department** | | | | | | | | | | |
| 160 | 504620.5079 | Miscellaneous & Contingency | 800 | 800 | beach trash barrels | | | | | | |
| 161 | | Beach Restoration | 5,500 | - | | | | | | | |
| 162 | 504620.5085 | Capital Outlay | 31,000 | 4,895 | 25% Of lease payment on new garbage packer truck. | | | | | | |
| 163 | | | | | | | | | | | |
| 164 | **Recreation Department** | | | | | | | | | | |
| 165 | 504820.5085 | Capital Outlay | 24,250 | - | | | | | | | |
| 166 | | | | | | | | | | | |
| 167 | **Public Restrooms** | | | | | | | | | | |
| 168 | 505620.5020 | Electric & Gas | 675 | 675 | | | | | | | |
| 169 | 505620.5022 | Water & Sewer | 12,000 | 12,000 | | | | | | | |
| 170 | 505620.5026 | Maint & Service Contracts | 3,000 | 11,000 | Includes $8000 provision for off-season spruce-up/painting/maintenance. | | | | | | |
| 171 | 505620.5027 | Machine & Equipment Repair | 3,000 | 3,000 | | | | | | | |
| 172 | 505620.5044 | Cleaning & Sanitary Supply | 1,000 | 3,000 | | | | | | | |
| 173 | 505620.5062 | Insurance | 800 | 1,000 | | | | | | | |
| 174 | 505620.5067 | Contracted Services | 20,000 | 22,000 | $89 per full day of operation. Restrooms are open for approximately 7 1/2 months (March - Oct) | | | | | | |
| 175 | 505620.5079 | Miscellaneous & Contingency | 1,500 | 5,000 | | | | | | | |
| 176 | | | | | | | | | | | |
| 177 | **TOTAL STATE ACC TAX EXPEND** | | 638,450 | 552,318 | | | | | | | |
| 178 | | | | | | | | | | | |
| 179 | **TOTAL STATE ACC TAX SURPLUS** | | 3,579 | 62,532 | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | | | | | | Notes | |
| 4 | | | | | | | | | | | |
| 180 | **Disaster Recovery Reserve Fund Revenue** | | | | | | | | | | |
| 181 | | | | | | | | | | | |
| 182 | 603450.4111 | Grant Income (FEMA Reimb) | - | | | | | | | | |
| 183 | 603500.4501 | Misc Income (Insur. Reimb) | | | | | | | | | |
| 184 | 603500.4505 | Interest Income | 60,000 | 36,000 | | | | | | | |
| 185 | 603900.4901 | Operating Transfers In | | | | | | | | | |
| 186 | | | | | | | | | | | |
| 187 | **TOTAL DISASTER RECOVERY REVENUE** | | 60,000 | 36,000 | | | | | | | |
| 188 | | | | | | | | | | | |
| 189 | | | | | | | | | | | |
| 190 | **Disaster Recovery Reserve Fund Expenditures** | | | | | | | | | | |
| 191 | | | | | | | | | | | |
| 192 | 604120.5056 | Hurricane Debris Removal | - | | | | | | | | |
| 193 | 604120.5057 | Hurricane Emergency Measures | - | | | | | | | | |
| 194 | 604120.5058 | Hurricane Building Costs | - | | | | | | | | |
| 195 | 604120.5079 | Miscellaneous | - | 5,000 | Postage for Hurricane sticker mailouts, etc. | | | | | | |
| 196 | 604120.5085 | Gen Gov't Capital Outlay | - | | | | | | | | |
| 197 | | | | | | | | | | | |
| 198 | **TOTAL DISASTER RECOVER EXPEND** | | - | 5,000 | | | | | | | |
| 199 | | | | | | | | | | | |
| 200 | **TOTAL DISASTER REC SURPLUS** | | **60,000** | **31,000** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes | | | | | | |
| 4 | | | | | | | | | | | |
| 201 | **Federal Narcotics Fund Revenues** | | | | | | | | | | |
| 202 | | | | | | | | | | | |
| 203 | 613450.4108 | Federal Narcotics Seizures | | | | | | | | | |
| 204 | 613500.4505 | Interest Income | 2,000 | | | | | | | | |
| 205 | 613900.4901 | Transfers In from Other Funds | | | | | | | | | |
| 206 | 613900.5901 | Transfers Out to Other Funds | | | | | | | | | |
| 207 | | | | | | | | | | | |
| 208 | **TOTAL FED NARCOTIC REVENUES** | | 2,000 | - | | | | | | | |
| 209 | | | | | | | | | | | |
| 210 | | | | | | | | | | | |
| 211 | **Federal Narcotics Fund Expenditures** | | | | | | | | | | |
| 212 | | | | | | | | | | | |
| 213 | 614320.5010 | Print and Office Supplies | | | | | | | | | |
| 214 | 614320.5013 | Bank Service Charges | | 100 | Per agreement with BB&T | | | | | | |
| 215 | 614320.5014 | Membership & Dues | | | | | | | | | |
| 216 | 614320.5015 | Meetings & Seminars | | | | | | | | | |
| 217 | 614320.5017 | Vehicle Maintenance | | | | | | | | | |
| 218 | 614320.5021 | Telephone & Cable | | | | | | | | | |
| 219 | 614320.5025 | Non-capital Tools & Equip | 1,750 | 1,000 | | | | | | | |
| 220 | 614320.5026 | Maint & Service Contracts | | | | | | | | | |
| 221 | 614320.5027 | Machine & Equipment Repair | | | | | | | | | |
| 222 | 614320.5041 | Uniforms | 500 | 500 | detective uniform | | | | | | |
| 223 | 61430.5063 | Rents and Leases | | | | | | | | | |
| 224 | 614320.5064 | Employee Training | | | | | | | | | |
| 225 | 614320.5071 | Special Department Expenses | | | | | | | | | |
| 226 | 614320.5079 | Miscellaneous | | 3,000 | | | | | | | |
| 227 | 614320.5080 | Drug Buys | | | | | | | | | |
| 228 | 614320.5085 | Capital Outlay | 6,237 | | | | | | | | |
| 229 | | | | | | | | | | | |
| 230 | **TOTAL FED NARCOTIC EXPENDITURES** | | 8,487 | 4,600 | | | | | | | |
| 231 | | | | | | | | | | | |
| 232 | **TOTAL FED NARC SURPLUS/(DEFICIT)** | | **(6,487)** | **(4,600)** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | |
| 3 | **Account #** | **Account Description** | **FY 2001-02** | **FY 2002-03** | | | | | | **Notes** | |
| 4 | | | | | | | | | | | |
| 233 | **State Narcotics Fund Revenues** | | | | | | | | | | |
| 234 | | | | | | | | | | | |
| 235 | 623450.4108 | State Narcotics Seizures | | | | | | | | | |
| 236 | 623500.4505 | Interest Income | 125 | 50 | | | | | | | |
| 237 | 623900.4901 | Transfers In from Other Funds | | | | | | | | | |
| 238 | 623900.5901 | Transfers Out to Other Funds | | | | | | | | | |
| 239 | | | | | | | | | | | |
| 240 | | | | | | | | | | | |
| 241 | **TOTAL STATE NARCOTIC REVENUES** | | 125 | 50 | | | | | | | |
| 242 | | | | | | | | | | | |
| 243 | **State Narcotics Fund Expenditures** | | | | | | | | | | |
| 244 | | | | | | | | | | | |
| 245 | 624320.5010 | Print & Office Supplies | 300 | 300 | | | | | | | |
| 246 | 624320.5013 | Bank Service Charges | | 100 | Per agreement with BB&T | | | | | | |
| 247 | 624320.5015 | Meetings and Seminars | | | | | | | | | |
| 248 | 624320.5017 | Vehicle Maintenance | | | | | | | | | |
| 249 | 624320.5021 | Telephone & Cable | 1,300 | 1,300 | | | | | | | |
| 250 | 624320.5027 | Machine & Equipment Repair | | | | | | | | | |
| 251 | 624320.5041 | Uniforms | 500 | 500 | | | | | | | |
| 252 | 624320.5064 | Employee Training | 1,500 | 1,500 | | | | | | | |
| 253 | 624320.5079 | Miscellaneous | | | | | | | | | |
| 254 | 624320.5085 | Capital Outlay | 24,500 | | | | | | | | |
| 255 | | | | | | | | | | | |
| 256 | **TOTAL STATE NARCOTIC EXPEND** | | 28,100 | 3,700 | | | | | | | |
| 257 | | | | | | | | | | | |
| 258 | **TOTAL STATE NARC SURPLUS/(DEFICIT)** | | **(27,975)** | **(3,650)** | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | Notes | | | | | | |
| 4 | | | | | | | | | | | |
| 259 | **Confiscated Assets Fund Revenues** | | | | | | | | | | |
| 260 | | | | | | | | | | | |
| 261 | 633500.4505 | Interest | - | - | | | | | | | |
| 262 | | | | | | | | | | | |
| 263 | **TOTAL CONFISCATED FUND REV** | | - | - | | | | | | | |
| 264 | | | | | | | | | | | |
| 265 | | | | | | | | | | | |
| 266 | **Confiscated Assets Fund Expenditures** | | | | | | | | | | |
| 267 | | | | | | | | | | | |
| 268 | 634120.5013 | Bank Service Charges | | 60 | Per agreement with BB&T | | | | | | |
| 269 | 634420.5079 | Miscellaneous | - | - | | | | | | | |
| 270 | | | | | | | | | | | |
| 271 | **TOTAL CONFISCATED FUND EXPEND** | | - | 60 | | | | | | | |
| 272 | | | | | | | | | | | |
| 273 | **TOTAL CONFIS FUND SURPLUS** | | - | (60) | | | | | | | |
| 274 | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | |
| 2 | | City of Isle of Palms | Budgeted | Budgeted | | | | | | | |
| 3 | Account # | Account Description | FY 2001-02 | FY 2002-03 | | | | | | Notes | |
| 4 | | | | | | | | | | | |
| 275 | **Plant-A-Palm Fund Revenues** | | | | | | | | | | |
| 276 | | | | | | | | | | | |
| 277 | 663500.4501 | Miscellaneous | - | - | | | | | | | |
| 278 | 663500.4505 | Interest Income | 250 | 60 | | | | | | | |
| 279 | | | | | | | | | | | |
| 280 | **TOTAL PLANT - A - PALM REVENUES** | | 250 | 60 | | | | | | | |
| 281 | | | | | | | | | | | |
| 282 | | | | | | | | | | | |
| 283 | **Plant-A-Palm Fund Expenditures** | | | | | | | | | | |
| 284 | | | | | | | | | | | |
| 285 | 664120.5013 | Bank Service Charges | | 60 | Per agreement with BB&T | | | | | | |
| 286 | 664120.5079 | Miscellaneous | 5,000 | 2,000 | | | | | | | |
| 287 | | | | | | | | | | | |
| 288 | **TOTAL PLANT - A - PALM EXPEND** | | 5,000 | 2,060 | | | | | | | |
| 289 | | | | | | | | | | | |
| 290 | **TOTAL P-A-PALM SURPLUS/(DEFICIT)** | | **(4,750)** | **(2,000)** | | | | | | | |
| 291 | | | | | | | | | | | |
| 292 | | | | | | | | | | | |
| 293 | **Recreation Building Fund Revenues** | | | | | | | | | | |
| 294 | | | | | | | | | | | |
| 295 | 683500.4501 | Miscellaneous | 2,500 | 2,500 | | | | | | | |
| 296 | 683500.4505 | Interest Income | 150 | 1,000 | | | | | | | |
| 297 | | | | | | | | | | | |
| 298 | **TOTAL REC BUILDING FUND REV** | | 2,650 | 3,500 | | | | | | | |
| 299 | | | | | | | | | | | |
| 300 | | | | | | | | | | | |
| 301 | **Recreation Building Fund Expenditures** | | | | | | | | | | |
| 302 | | | | | | | | | | | |
| 303 | 684820.5079 | Miscellaneous | - | - | | | | | | | |
| 304 | 684820.5085 | Capital Outlay | - | - | | | | | | | |
| 305 | | | | | | | | | | | |
| 306 | **TOTAL REC BUILDING FUND EXPEND** | | - | - | | | | | | | |
| 307 | | | | | | | | | | | |
| 308 | **TOTAL REC BUILD SURPLUS/(DEFICIT)** | | **2,650** | **3,500** | | | | | | | |

| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | |
| 3 | **Account #** | **Account Description** | **FY2001-02** | **FY2002-03** | **Notes** |
| 4 | | | | | |
| 5 | **Marina Fund Revenues** | | | | |
| 6 | | | | | |
| 7 | 903500.4501 | Miscellaneous Income | - | | |
| 8 | 903500.4505 | Interest Income | 5,000 | 3,000 | |
| 9 | 903600.4610 | Marina Store Lease Income | 84,000 | 84,000 | |
| 10 | 903600.4620 | Marina Operations Lease Inc | 138,287 | 135,000 | |
| 11 | 903600.4630 | Marina Restaurant Lease Inc | 61,800 | 60,000 | |
| 12 | 903600.4640 | Marina Office Lease Inc | 6,600 | 6,600 | |
| 13 | 903600.4650 | Marina Utility/Shop Lease Inc | 24,000 | 2,400 | |
| 14 | 903600.4660 | Marina Waverunner Lease Inc | 30,800 | 30,800 | |
| 15 | | | | | |
| 16 | **TOTAL MARINA FUND REVENUES** | | 350,487 | 321,800 | |
| 17 | | | | | |
| 18 | 903900.4901 | Operating Transfers In | | 120,000 | $120,000 from Muni AT to replace ramp restrooms ($60k) and store coolers ($60) |
| 19 | 903900.4901 | Transfers In for Debt Service | 200,000 | 224,150 | Principal of 100,000 from Muni Acc Fee Fund, Interest of 50,000 from Gen Fund and |
| 20 | | | | | 74,150 from State Acc Tax Fund |
| 21 | **TOTAL MARINA FUND TRANSFERS** | | 200,000 | 344,150 | |
| 22 | | | | | |
| 23 | **TOTAL MARINA FUND REVENUES + TRANSFERS** | | 550,487 | 665,950 | |
| 24 | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | | | | |
| 3 | **Account #** | **Account Description** | **FY2001-02** | **FY2002-03** | **Notes** | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | |
| 26 | **General & Administrative** | | | | | | | | | | | | | | |
| 27 | 906120.5009 | Debt Service - Principal | $ 100,000 | 100,000 | | | | | | | | | | | |
| 28 | 906120.5010 | Print and Office Supplies | - | 200 | | | | | | | | | | | |
| 29 | 906120.5011 | Debt Service - Interest | 178,450 | 174,150 | | | | | | | | | | | |
| 30 | 906120.5012 | Amort. of Bond Issue Costs | 2,904 | 2,904 | | | | | | | | | | | |
| 31 | 906120.5013 | Bank Service Charges | - | 100 | | | | | | | | | | | |
| 32 | 906120.5020 | Electric and Gas | 200 | 200 | electricity to power sewer lift station | | | | | | | | | | |
| 33 | 906120.5021 | Telephone/Cable | - | | | | | | | | | | | | |
| 34 | 906120.5022 | Water and Sewer | - | | | | | | | | | | | | |
| 35 | 906120.5026 | Maint & Service Contracts | 40,000 | 40,000 | Contingency reserve for improvements | | | | | | | | | | |
| 36 | 906120.5027 | Machine/Equipment Repair | - | | | | | | | | | | | | |
| 37 | 906120.5054 | Street Signs | - | | | | | | | | | | | | |
| 38 | 906120.5061 | Advertising | - | | | | | | | | | | | | |
| 39 | 906120.5062 | Insurance | - | 2,697 | | | | | | | | | | | |
| 40 | 906120.5065 | Professional Services | 10,000 | 10,000 | audit fees and further services on bulkhead, etc | | | | | | | | | | |
| 41 | 906120.5067 | Contracted Services | - | - | | | | | | | | | | | |
| 42 | 906120.5079 | Miscellaneous | 2,500 | 2,500 | | | | | | | | | | | |
| 43 | for info only | Capital Outlay | - | | | | | | | | | | | | |
| 44 | | Total General & Administrative | 334,054 | 332,751 | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | |
| 46 | **Marina Store** | | | | | | | | | | | | | | |
| 47 | 906220.5022 | Water and Sewer | - | | | | | | | | | | | | |
| 48 | 906220.5026 | Maint & Service Contracts | 20,000 | 20,000 | | | | | | | | | | | |
| 49 | 906220.5027 | Machine/Equipment Repair | 2,500 | 2,500 | | | | | | | | | | | |
| 50 | 906220.5030 | Depreciation | 26,312 | 48,000 | additional depreciation for Store impovements | | | | | | | | | | |
| 51 | 906220.5062 | Insurance | 3,000 | 3,496 | additional coverage for improvements | | | | | | | | | | |
| 52 | 906220.5065 | Professional Services | - | - | | | | | | | | | | | |
| 53 | 906220.5079 | Miscellaneous | 1,000 | 1,000 | | | | | | | | | | | |
| 54 | for info only | Capital Outlay | - | 60,000 | Estimated cost of replacing store cooler/associated carpentry. | | | | | | | | | | |
| 55 | | Total Marina Store | 52,812 | 134,996 | | | | | | | | | | | |

| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | |
| 3 | **Account #** | **Account Description** | **FY2001-02** | **FY2002-03** | **Notes** |
| 4 | | | | | |
| 56 | | | | | |
| 57 | **Marina Operations** | | | | |
| 58 | 906420.5016 | Vehicle Fuel & Oil | - | | |
| 59 | 906420.5020 | Electric and Gas | - | | |
| 60 | 906420.5022 | Water and Sewer | - | | |
| 61 | 906420.5026 | Maint & Service Contracts | - | 10,000 | |
| 62 | 906420.5027 | Machine/Equipment Repair | - | 2,000 | |
| 63 | 906420.5030 | Depreciation | 18,990 | 36,000 | |
| 64 | 906420.5061 | Advertising | | 2,500 | |
| 65 | 906420.5062 | Insurance | 14,000 | 25,551 | increase in dock insurance, general property/liability |
| 66 | 906420.5065 | Professional Services | 10,000 | 10,000 | services related to dock expansion |
| 67 | 906420.5079 | Miscellaneous | 1,000 | 1,000 | |
| 68 | for info only | Capital Outlay | 60,000 | 60,000 | $60,000 to replace plumbing, facilities, and building at ramp bathrooms |
| 69 | | Total Marina Operations | 103,990 | 147,051 | |
| 70 | | | | | |
| 71 | **Marina Restaurant** | | | | |
| 72 | 906520.5020 | Electric and Gas | - | | |
| 73 | 906520.5022 | Water and Sewer | - | | |
| 74 | 906520.5026 | Maint & Service Contracts | 10,000 | 10,000 | provision for maintenance |
| 75 | 906520.5027 | Machine/Equipment Repair | - | - | |
| 76 | 906520.5030 | Depreciation | 2,604 | 6,700 | |
| 77 | 906520.5062 | Insurance | 2,500 | 3,324 | |
| 78 | 906520.5065 | Professional Services | - | 5,000 | misc legal svc. |
| 79 | 906520.5079 | Miscellaneous | 1,000 | 1,000 | |
| 80 | | Total Marina Restaurant | 16,104 | 26,024 | |
| 81 | | | | | |
| 82 | **Marina Office Building (Maintain, Inc.)** | | | | |
| 83 | 906620.5030 | Depreciation | 208 | 504 | |
| 84 | 906620.5062 | Insurance | 200 | 183 | |
| 85 | 906620.5065 | Professional Services | 15,000 | 15,000 | services related to building rehab |
| 86 | for info only | Capital Outlay | 25,000 | 25,000 | general building rehab |
| 87 | | | 40,408 | 40,687 | |

Because the Marina Fund is an "Enterprise" fund for governmental accounting purposes, the cost of renovation of the ramp bathrooms ($60k), the replacement of the store coolers ($60k), and the office building ($25k) will be capitalized on the balance sheet and will not be included in expenses on periodic or audited financial statements (just like a private business). These costs are shown here for information purposes only.

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | | | | | | | | | | | |
| 2 | | **City of Isle of Palms** | **Budgeted** | **Budgeted** | | | | | | | | | | | |
| 3 | **Account #** | **Account Description** | **FY2001-02** | **FY2002-03** | **Notes** | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | |
| 88 | | | | | | | | | | | | | | | |
| 89 | **Marina Shop Building (The Greenery)** | | | | | | | | | | | | | | |
| 90 | 906720.5030 | Depreciation | 729 | 1,752 | | | | | | | | | | | |
| 91 | 9067205062 | Insurance | 600 | 761 | | | | | | | | | | | |
| 92 | | | 1,329 | 2,513 | | | | | | | | | | | |
| 93 | | | | | | | | | | | | | | | |
| 94 | **Marina Waverunner Operation** | | | | | | | | | | | | | | |
| 95 | 906820.5030 | Depreciation | - | - | | | | | | | | | | | |
| 96 | 9068205062 | Insurance | 100 | 253 | | | | | | | | | | | |
| 97 | | | 100 | 253 | | | | | | | | | | | |
| 98 | | | | | | | | | | | | | | | |
| 99 | | | | | | | | | | | | | | | |
| 100 | **Total Marina Fund Expenses** | | **$ 548,797** | **684,275** | | | | | | | | | | | |
| 101 | | **Change from Prior Year** | | **135,478** | | | | | | | | | | | |
| 102 | | | | | | | | | | | | | | | |
| 103 | **Total Marina Fund Surplus/(Deficit)** | | **$ 1,690** | **(18,325)** | | | | | | | | | | | |

# City of Isle of Palms
# South Carolina

## Capital, Debt Service and Other Major Expense Budget
## July 1, 2002 - June 30, 2003

Revised 3:42 PM, 5/16/02

| | A | B | C | D | E | F | G | H | I | J |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | City of Isle of Palms | | | | | | | | | |
| 2 | FY03 Capital, Debt Service, and Other Major Expense Budgets By Funding Source | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | General | Capital | Muni | State | | | | |
| 5 | | | Fund | Projects | Acc Tax | Acc Tax | Narcotics | Other | Total | |
| 6 | **General Government** | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | Bury utility lines on 14th Avenue | Capital | | | 90,000 | | | | 90,000 | Cost estimate based on a 1999 quote. |
| 9 | Grant income to offset burying lines | Capital | | | (72,000) | | | | (72,000) | 80% Federal matching grant |
| 10 | Revamp Br. Inlet/Carolina intersection | Capital | | 3,500 | 3,500 | | | | 7,000 | City's cost to relocate sign, landscaping, hydrant, etc. Road construction to be paid by SCDOT. |
| 11 | Embedded traffic counters | Capital | | | 2,500 | | | | 2,500 | City's portion of cost to install traffic counters at 2 locations. In conjunction w/ BCD COG |
| 12 | Pooper scoopers supplies | Non Capital | | | 2,500 | | | | 2,500 | |
| 13 | LaserJet printer / color copier/printer | Non Capital | | 1,400 | | | | | 1,400 | Replace Court printer, add color printer/copier. |
| 14 | Water quality study | Non Capital | | 64,656 | 64,656 | | | | 129,312 | 60% Federal matching grant |
| 15 | Grant to offset water qual study | Non Capital | | (38,794) | (38,794) | | | | (77,587) | Current information indicates this will be 100% complete in FY03. |
| 16 | | | | | | | | | | |
| 17 | **Total General Government** | | - | 30,763 | 52,363 | - | - | - | 83,125 | |
| 18 | | | | | | | | | | |
| 19 | | | | | | | | | | |
| 20 | | | | | | | | | | |
| 21 | **Police Department** | | | | | | | | | |
| 22 | | | | | | | | | | |
| 23 | 2 Chevy Impala patrol cars | Capital | | 19,692 | 19,692 | | | | 39,384 | Includes cost of cages, light bars, striping. |
| 24 | 1 Dodge Durango 4WD | Capital | | | | 24,277 | | | 24,277 | Includes cost of cage, light bar, striping. |
| 25 | Computer system upgrades | Capital | | 1,000 | 2,000 | | | | 3,000 | Replace three 5 year old computers, 2 in dispatch, 1 in squad room. |
| 26 | Replace 4 ballistic vests | Non Capital | | 1,794 | | | | | 1,794 | |
| 27 | Replace furniture | Non Capital | | 2,000 | | | | | 2,000 | Several broken/worn chairs in dispatch and Police Admin offices need to be replaced. |
| 28 | | | | | | | | | | |
| 29 | **Total Police Department** | | - | 24,486 | 21,692 | 24,277 | - | - | 70,455 | |
| 30 | | | | | | | | | | |
| 31 | | | | | | | | | | |
| 32 | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | City of Isle of Palms | | | | | | | | | | | | | | | |
| 2 | FY03 Capital, Debt Service, and Other Major Expense Budgets By Funding Source | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | General | Capital | Muni | State | | | | | | | | | | |
| 5 | | | Fund | Projects | Acc Tax | Acc Tax | Narcotics | Other | Total | | | | | | | |
| 33 | **Fire Department** | | | | | | | | | | | | | | | |
| 34 | | | | | | | | | | | | | | | | |
| 35 | 85 Engine 3 Pumper repl | Capital | | 15,591 | 7,796 | 7,796 | | | 31,183 | ***LEASE YEAR #1*** This item has been bumped twice. | | | | | | |
| 36 | Replace Computer | Capital | | 2,000 | | | | | 2,000 | Replace 1994 computer. | | | | | | |
| 37 | Replace 2 bay heaters | Capital | | 2,000 | | | | | 2,000 | Replaces 2 broken heaters. | | | | | | |
| 38 | Wellness program | Non Capital | | 21,950 | | | | | 21,950 | Total cost to fund a potential dept-wide wellness program. | | | | | | |
| 39 | Grant income to offset wellness prog | Non Capital | | (19,755) | | | | | (19,755) | Potential federal FEMA grant to offset wellnes program. | | | | | | |
| 40 | Replace 1200 ft of 5" fire hose | Non Capital | | 3,924 | 3,924 | | | | 7,848 | Scheduled replacement ensures quality of hose. | | | | | | |
| 41 | Replace 5-6 sets of bunker gear | Non Capital | | 3,000 | 3,000 | | | | 6,000 | Scheduled replacement ensures quality of gear and safety of personnel | | | | | | |
| 42 | | | | | | | | | | | | | | | | |
| 43 | **Total Fire Department** | | - | 28,710 | 14,720 | 7,796 | - | - | 51,226 | | | | | | | |
| 44 | | | | | | | | | | | | | | | | |
| 45 | | | | | | | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | | |
| 47 | **Public Works Department** | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | | |
| 49 | Front line packer garbage truck | Capital | | 9,790 | 4,895 | 4,895 | | | 19,580 | *** LEASE YEAR #1*** Replaces 1994 Ford LNT8000 chassis w/30 yd packer body. | | | | | | |
| 50 | Fire proof storage cabinet | Capital | | 1,000 | | | | | 1,000 | For storage of gas cans. | | | | | | |
| 51 | Drainage contingency | Non Capital | | 50,000 | | | | | 50,000 | Annual contingency. | | | | | | |
| 52 | | | | | | | | | | | | | | | | |
| 53 | **Total Public Works** | | - | 60,790 | 4,895 | 4,895 | - | - | 70,580 | | | | | | | |
| 54 | | | | | | | | | | | | | | | | |
| 55 | | | | | | | | | | | | | | | | |
| 56 | | | | | | | | | | | | | | | | |
| 57 | **Building Department** | | | | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | | | |
| 59 | Interior painting | Non Capital | | 7,000 | | | | | 7,000 | | | | | | | |
| 60 | | | | | | | | | | | | | | | | |
| 61 | **Total Building Department** | | - | 7,000 | - | - | - | - | 7,000 | | | | | | | |
| 62 | | | | | | | | | | | | | | | | |
| 63 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | City of Isle of Palms | | | | | | | | | |
| 2 | FY03 Capital, Debt Service, and Other Major Expense Budgets By Funding Source | | | | | | | | | |
| 3 | | | | | | | | | | |
| 4 | | | General | Capital | Muni | State | | | | |
| 5 | | | Fund | Projects | Acc Tax | Acc Tax | Narcotics | Other | Total | |
| 64 | | | | | | | | | | |
| 65 | **Recreation Department** | | | | | | | | | |
| 66 | | | | | | | | | | |
| 67 | Scotsman CME 456-AS Ice Machine | Capital | | 1,550 | | | | | 1,550 | Curr mach is 8 yrs old and in bad shape. $800+ has been spent on maintenance in past 2 yrs. |
| 68 | T-55 Tow-behind Hardee sprayer | Capital | | 1,823 | | | | | 1,823 | Used to spray herbicides, insecticides, fertilizers, etc on ball fields. |
| 69 | Playground Upgrade/Move Tot Lot | Non Capital | | 2,500 | 2,500 | | | | 5,000 | Replace sand with wood carpet per stds and move entire lot closer to new playground. |
| 70 | | | | | | | | | | |
| 71 | **Total Recreation Department** | | - | 5,873 | 2,500 | - | - | - | 8,373 | |
| 72 | | | | | | | | | | |
| 73 | | | | | | | | | | |
| 74 | | | | | | | | | | |
| 75 | **Isle of Palms Marina** | | | | | | | | | |
| 76 | | | | | | | | | | |
| 77 | Replace Ramp Restrooms | Capital | | | 60,000 | | | | 60,000 | Estimated cost for new restroom adjacent to boat ramp at Marina. |
| 78 | Replace Store Coolers | Capital | | | 60,000 | | | | 60,000 | Cost to replace Angler's store cooler and associated carpentry work. |
| 79 | | | | | | | | | - | |
| 80 | **Total Isle of Palms Marina** | | - | - | 120,000 | - | - | - | 120,000 | |
| 81 | | | | | | | | | | |
| 82 | | | | | | | | | | |
| 83 | | | | | | | | | | |
| 84 | | | | | | | | | | |
| 85 | | | | | | | | | | |
| 86 | **Debt Service** | | | | | | | | | |
| 87 | | | | | | | | | | |
| 88 | | | | | | | | | | |
| 89 | 1987 G. O. Bond Issue - principal | Debt Svc | | | 100,000 | 75,000 | | | 175,000 | Final payment on 1987 issue in February 2003!!!!!!! |
| 90 | 1987 G. O. Bond Issue - interest | Debt Svc | | | | 12,775 | | | 12,775 | |
| 91 | 1991 G. O. Bond Issue - principal | Debt Svc | | | 50,000 | | | | 50,000 | |
| 92 | 1991 G. O. Bond Issue - interest | Debt Svc | 21,700 | | | | | | 21,700 | |
| 93 | 1999 G. O. Bond Issue - principal | Debt Svc | | | 100,000 | | | | 100,000 | |
| 94 | 1999 G. O. Bond Issue - interest | Debt Svc | 50,000 | - | | 74,150 | | 50,000 | 174,150 | |
| 95 | | | | | | | | | | |
| 96 | **Total Debt Service** | | 71,700 | - | 250,000 | 161,925 | - | 50,000 | 533,625 | |

ORDINANCE 2002-5

AN ORDINANCE AMENDING TITLE 5, CHAPTER 1, ARTICLE B, SECTION 5-1-13, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO ADOPT THE 2000 EDITION OF THE INTERNATIONAL RESIDENTIAL CODE FOR ONE- AND TWO-FAMILY DWELLINGS, AS AMENDED BY THE SOUTH CAROLINA BUILDING CODES COUNCIL.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

WHEREAS, Section 6-9-10, et seq., Code of Laws of South Carolina(1976), as amended, require the City to adopt certain building codes relating to the construction of buildings and structures located within its jurisdiction which are adopted by the South Carolina Building Codes Council; and

WHEREAS, the South Carolina Building Codes Council requires the adoption of the 2000 edition of the International Residential Code for One- and Two-Family Dwellings, as amended by the South Carolina Building Codes Council, by July 1, 2002.

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Mayor and Council Members of the City of Isle of Palms, South Carolina, in City Council duly assembled, that

SECTION 1. That Section 5-1-13 is hereby amended in its entirety to read as follows:

"Sec. 5-1-13 One- and two-family dwelling code adopted.

The 2000 edition of the International Residential Code for One- and Two-Family Dwellings, as published by the International Code Council, Inc., as amended by South Carolina Building Codes Council IRC Amendment Numbers 2000-01, 2000-02, 2000-03, 2000-04, 2000-05, 2000-06, 2000-07, 2000-08, 2000-09, 2000-10, 2000-11, 2000-12, 2000-13, 2000-14, 2000-15, 2000-16, 2000-17, and 2000-18, is hereby adopted by reference pursuant to South Carolina Code Section 6-9-60, 1976, as amended."

SECTION 2. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this ordinance shall take effect and be in full force as of July 1, 2002.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 25th DAY OF June, 2002.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 05-28-02
Second Reading: 06-25-02
Ratification: 06-25-02

ORDINANCE 2002-6

AN ORDINANCE AMENDING SECTION 5-4-2 (20) a. OF TITLE 5, CHAPTER 4, ARTICLE 1, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, REGARDING THE DEFINITION OF A HOTEL AS OPPOSED TO A MULTI-FAMILY DWELLING.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-2 (20)a. is hereby amended in its entirety to read as follows:

"a. If any units have individual kitchen facilities, the building is deemed to be a multi-family dwelling."

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 25th DAY OF June, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet G. Mauldin, City Clerk

First Reading: 05-28-02
Public Hearing: 06-25-02
Second Reading: 06-25-02
Ratification: 06-25-02

ORDINANCE 2002-7

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, SECTION 5-4-37, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO ESTABLISH A MAXIMUM DENSITY FOR HOTELS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-37 is hereby amended to add the following subsection:

"(13) Hotels. Hotels, as defined in Section 5-4-2(20), shall have a maximum density of twenty-four (24) rooms per acre of highland."

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF August, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet Mauldin, City Clerk

First Reading: 06-25-02
Public Hearing: 08-27-02
Second Reading: 08-27-02
Ratification: 08-27-02

ORDINANCE 2002-8

AN ORDINANCE AMENDING SECTION 5-4-37 OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO ALLOW MULTI-FAMILY DWELLINGS AS A CONDITIONAL USE IN THE GC-1 ZONING DISTRICT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-37, Table B-1, Multi-family dwellings, is hereby amended to read as follows:

| | "LC | GC-1 | GC-2 |
|---|---|---|---|
| 8812. Multi-family dwellings (sec.5-4-37(11) | | c | c" |

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF August, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet Mauldin, City Clerk

First Reading: 06-25-02
Public Hearing: 08-27-02
Second Reading: 08-27-02
Ratification: 08-27-02

ORDINANCE 2002-9

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ZONING, SECTION 5-4-36(6), OF THE ISLE OF PALMS CITY CODE OF ORDINANCES, TO REQUIRE AUTOMOBILE PARKING FOR HOTELS AND MULTI-FAMILY DWELLINGS WITHIN THE GC-2 DISTRICT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-36(6) is hereby amended in its entirety to read as follows:

"(6) Parking requirements. Other than Hotels, as defined in Section 5-4-2(20), and Multi-family Dwellings, as defined in Section 5-4-2(11), there are no parking requirements. Hotels and Multi-family Dwellings must comply with the parking requirements set forth in Section 5-4-112 of this Chapter."

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF August, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet G. Mauldin, City Clerk

First Reading: 06-25-02
Public Hearing: 08-27-02
Second Reading: 08-27-02
Ratification: 08-27-02

ORDINANCE 2002-10

AN ORDINANCE AUTHORIZING THE LEASING OF ONE FIRE TRUCK AND ONE SANITATION TRUCK.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. Definitions.

For the purpose of this Ordinance, the following terms shall have the meanings set forth in this Section:

A. "City" means the City of Isle of Palms, South Carolina

B. "Equipment" means one 2003 Mack CV 713 sanitation truck and one 2003 6 passenger, pumper fire truck.

C. "Lease Agreement" means the Lease Agreement for the Equipment between the City and the Lender to be signed after the adoption of this Ordinance. A form of the Lease Agreement has been provided to the City by the Lender for review by City Council prior to the adoption of this Ordinance.

D. "Lender" means Branch Banking and Trust Company.

SECTION 2. Findings.

A. That the City has determined to acquire the Equipment by use of a lease-purchase financing agreement with Lender.

B. That South Carolina Code Section 5-7-260(5) requires the City to adopt an ordinance to authorize the financing of this transaction.

C. That the City has an immediate need for the Equipment. In order to finance the cost of the Equipment, the City has determined to enter into a lease/purchase transaction in an amount not to exceed $350,000.00 whereby the City will acquire, pursuant to the Lease Agreement, the funds necessary to fully finance the acquisition of the Equipment.

D. That it is in the best interest of the City to acquire the Equipment by entering into the Lease Agreement. The Lease Agreement will serve a proper public and corporate purpose of the City and is necessary to the proper functioning of City government.

SECTION 3. That the City lease the Equipment, pursuant to the Lease Agreement, subject to the terms and conditions set forth in Section 4 of this Ordinance.

SECTION 4. That the amount financed shall not exceed $350,000.00; the annual interest rate (in the absence of default or change in tax status) shall not exceed 4.49%, and the financing term shall not exceed eight years from the effective date of the Lease Agreement.

SECTION 5. That the City shall not, to the extent allowed by law, take or omit to take any action, the taking or omission of which shall cause its interest payments on the Lease Agreement to be includable in the gross income for federal income tax purposes of the registered owners of the interest payment obligations. The City hereby designates its obligations to make principal and interest payments under the Lease Agreement as "qualified tax-exempt obligations" for the purpose of Internal Revenue Code Section 265(b)(3).

SECTION 6. That the City Administrator is hereby authorized, empowered and directed to execute and deliver the Lease Agreement on behalf of the City, upon the above stated terms and in substantially the same form as presented by the Lender, and to execute and deliver any and all other documents which are incidental to the consummation of this transaction.

SECTION 7. That if any part of this Ordinance is held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 8. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 9. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA ON THE 23RD DAY OF JULY, 2002.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 07-16-02
Second Reading: 07-23-02
Ratification: 07-23-02

ORDINANCE 2002-12

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 1, ZONING, SECTIONS 5-4-12 AND 5-4-14, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, REGARDING SETBACK REQUIREMENTS FOR CORNER LOTS, DOUBLE FRONTAGE LOTS, AND ACCESSORY USES OR BUILDINGS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That Section 5-4-12(h) and (i) are hereby amended in their entirety to read as follows:

"(h) Where a lot abuts on two (2) streets (either a corner lot or a double frontage lot), the lot's front yard setback requirements must be met on both street sides and the lot's side yard setback requirements must be met on all other sides of the lot."

"(i) Where a lot abuts on two (2) streets or rights-of-way (either a corner lot or a double frontage lot), no accessory building shall be located closer to a street than the lot's front yard setback requirements."

SECTION 2: That Section 5-4-14 (A) (3) is hereby amended in its entirety to read as follows:

"Except for parking, permitted accessory uses or buildings shall not be located in the front yard or the side yard, and such uses or buildings shall not be located within six (6) feet of any side lot line or rear lot line, provided, however, that accessory buildings on corner lots may be located in the side yard in compliance with Section 5-4-12 (i). Accessory buildings which are not separated from the principal building by at least three (3) feet must meet the minimum yard requirements of the zoning district in which the property is located. A single one or two car garage may be located in the front yard or side yard if the minimum yard requirements are met.

SECTION 3. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 22nd DAY OF October ,2002.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 08-27-02
Public Hearing: 10-22-02
Second Reading: 10-22-02
Ratification: 10-22-02

ORDINANCE 2002-14

AN ORDINANCE AMENDING TITLE 7, CHAPTER 3, BEACH AND MARINE RECREATION REGULATIONS, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES REGARDING THE RESTRICTION OF COMMERCIAL ACTIVITIES ON OR NEAR THE BEACH.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 7-3-20 is hereby amended in its entirety to read as follows:

"Sec. 7-3-20 Commercial activities restricted.

No person shall sell or rent, or offer to sell or rent, any goods, merchandise, or services, or solicit any trade or business, on the Beach, Beach accesses, public parking lots, or on the Breach Inlet bridge, except pursuant to a franchise granted by City Council, or pursuant to a City-sponsored activity or event."

SECTION 2. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 22nd DAY OF October, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet G. Mauldin, City Clerk

First Reading: 09-24-02
Second Reading: 10-22-02
Ratification: 10-22-02

ORDINANCE NO. 2002-15

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ZONING, ARTICLE 2, DISTRICT REGULATIONS, OF THE ISLE OF PALMS CITY CODE OF ORDINANCES, TO RE-DESCRIBE THE BOUNDARY OF THE CONSERVATION (CO) DISTRICT AND CHANGE THE USES PERMITTED WITHIN THE CO DISTRICT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-40 (2) is hereby amended in its entirety to read as follows:

"(2) District boundary. The CO District consists of all area within the corporate limits of the City of Isle of Palms designated as Critical Area by OCRM and contained within a line having a point of beginning at the center line of Breach Inlet between the City of Isle of Palms and the Town of Sullivan's Island at Highway 703 and running in a southerly direction along the center line of Breach Inlet to the mean low water mark of the Atlantic Ocean, thence turning and running in an easterly direction along the mean low water mark of the Atlantic Ocean along the ocean front of the Isle of Palms to the center line of Dewees Inlet, thence turning and running in a northerly direction along the center line of Dewees Inlet to the center line of the Intracoastal Waterway, thence turning and running in a westerly direction along the center line of the Intracoastal Waterway to the center line of Hamlin Creek, and thence turning and running in a southerly direction along the center line of Hamlin Creek to the center line of Breach Inlet, thence turning and running along the center line of Breach Inlet to the point of beginning."

SECTION 2. That Section 5-4-40 (3) is hereby amended in its entirety to read as follows:

"(3) Permitted uses. The following uses are permitted within the CO District so long as the use does not materially and adversely affect water quality or the natural resources of the district, and such use has received all applicable governmental regulatory approval:

a. Outdoor recreational uses including swimming, fishing, beach-going, boat ramps, docks, piers, lifeguard stations, and natural preserves.

b. Public utility lines.

c. A use conducted pursuant to a franchise granted by City Council.

d. A use conducted pursuant to a City-sponsored activity or event."

SECTION 3. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS ON THIS 22nd DAY OF October, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet G. Mauldin, City Clerk

First Reading: 09-24-02
Public Hearing: 10-22-02
Second Reading: 10-22-02
Ratification: 10-22-02

ORDINANCE NO. 2002-16

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ZONING, SECTION 5-4-36 (3), OF THE ISLE OF PALMS CITY CODE OF ORDINANCES, TO REQUIRE BUILDING SETBACKS FOR HOTELS WITHIN THE GC-2 DISTRICT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-36 (3) a. is hereby amended in its entirety to read as follows:

"a. No part of a Structure, with the exception of permitted dune walk-overs, shall be located seaward more than two hundred (200) feet from the right-of-way of Ocean Boulevard. Except for Multi-family Dwellings and Hotels, no other setbacks are required, provided that the structures comply with the requirements established for the City's fire district. Multi-family Dwellings shall have building set backs as set forth in Section 5-4-37 (11). Hotels shall have minimum front yard building setbacks of 35 feet, and minimum combined side yard building setbacks of 35 feet, with no side yard being less than 15 feet."

SECTION 2. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS ON THIS 22nd DAY OF October, 2002.

F. Michael Sottile, Mayor

(Seal)
Attest:

Janet G. Mauldin, City Clerk

First Reading: 09-24-02
Public Hearing: 10-22-02
Second Reading: 10-22-02
Ratification: 10-22-02

ORDINANCE 2002-17

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ARTICLE 1, ZONING, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO REGULATE MAXIMUM LOT COVERAGE IN THE SR-1 AND SR-2 ZONING DISTRICTS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1: That Section 5-4-2 is hereby amended to add the following definitions in their proper alphabetical order, and re-numbering all definitions in this Section accordingly. Further, all references to any definitions in this Section contained elsewhere in this Code shall be re-numbered accordingly.

1. Floor Area Ratio (FAR). A percentage calculated by dividing the total livable floor area of a structure on a Lot by the total area of contiguous high land of such Lot.

2. Impervious Material. Any material through which water cannot penetrate. Such material includes but is not limited to principal or accessory structures, porches and decks - either covered or of tongue and groove construction, concrete, asphalt, or similar substances, but excludes gravel, shell or crushed stone.

3. Lot Coverage. The percentage of contiguous high land on a Lot that can be covered with Impervious Material.

SECTION 2: That the following Section 5-4-13 is hereby adopted:

"Section 5-4-13 Maximum Lot Coverage; Floor Area Ratio Requirements; Additional Setback Requirements.

The following regulations shall apply to the SR-1 and SR-2 zoning districts.

(a) Not more than forty (40%) percent of the area of a Lot shall be covered by impervious material, provided that this requirement shall not limit Lot Coverage to less than 3,200 square feet nor allow Lot Coverage to exceed 7,000 square feet.

(b) The Floor Area Ratio of a Lot shall not be greater than forty (40%) percent of the area of a Lot, provided that this requirement shall not limit the enclosed living space of a principal structure to less than 3,200 square feet nor allow such enclosed space to exceed 7,000 square feet.

(c) For Lots larger than 8,000 square feet, with a Lot width at the front building line of seventy (70) feet or greater, the combined minimum side yard setback requirement for any

portion of the enclosed building at or above twenty-five (25) feet in height as measured pursuant to Section 5-4-2 (18) shall be thirty (30) feet, with no one side yard less than ten (10) feet.

(d) For Lots larger than 8,000 square feet, with a Lot width at the front building line of at least sixty (60) feet but less than seventy (70) feet, the combined minimum side yard setback requirement for any portion of the enclosed building at or above twenty-five (25) feet in height as measured pursuant to Section 5-4-2 (18) shall be twenty-five (25) feet, with no one side yard less than ten (10) feet."

SECTION 3. That should any part of this Ordinance be held invalid by a Court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 4. That all ordinances or parts of ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 26th DAY OF November, 2002.

F. Michael Sottile, Mayor

(Seal)

Attest:

Janet T. Mauldin, City Clerk

First Reading: 10/22/02
Public Hearing: 11/26/02
Second Reading: 11/26/02
Ratification: 11/26/02