2/24/98

ORDINANCES 2000

	ORD.	ADOPTED	TOPIC
1.	2000-1	2/22/00	Amend Bd. of Adj. + Appeals membership
2.	2000-2	2/22/00	adopt 9th Ed. Roberts Rules of Order
3.	2000-6	4/25/00	Removal of Animal Excrement
4.	2000-3	6/27/00	Create Overlay Zone
5.	2000-4	6/27/00	Revise Zoning Map for Overlay Zone
6.	2000-10	6/27/00	adopt Budget FY 00-01
7.	2000-12	8/22/00	Amend Septic Tank Ord
8.	2000-14	9/26/00	Auto Parking as Accessory Use in GC-2
9.	2000-15	11/28/00	Amend Sales on Beach
10.	2000-17	12/12/00	Amend Dog Ord - allow on beach

ORDINANCE 2000-12

AN ORDINANCE AMENDING TITLE 6, ARTICLE D, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES REGARDING REGULATION OF ON-SITE SEWAGE DISPOSAL SYSTEMS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 6-1-42 is hereby repealed in its entirety and replaced with the following:

"Sec. 6-1-42 Inspections Prior to Sale of Real Estate Interest. Effective as of January 1, 2001, prior to the sale of any ownership interest in a lot containing an OSDS, the seller of the interest shall provide the buyer with a written inspection report of the system prepared by an Inspector, which report shall include whether the system is in good operating condition. The cost of the report may be paid by either the buyer or the seller. A copy of the report shall be filed with the City by the Inspector upon completion of the report. The inspection shall be performed no earlier than sixty (60) days prior to the transfer of the interest."

SECTION 3. That Section 6-1-43 is hereby repealed in its entirety and replaced with the following:

"Sec. 6-1-43 Support Program. The City will develop an information program to inform Owners of the requirement of an inspection prior to the sale of an ownership interest in a lot. This program shall also contain information regarding the importance of properly operating OSDS systems and the advantages of the use of OSDS inspection ports."

SECTION 4. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 5. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 6. That this Ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 22nd DAY OF August, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

(Seal)
Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 7-25-00
Second Reading: 8-22-00
Ratification: 8-22-00

ORDINANCE 2000-17

AN ORDINANCE AMENDING TITLE 6, CHAPTER 2, ARTICLE B, DOGS, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES, TO ALLOW DOGS TO ROAM AT LARGE ON THE BEACH DURING CERTAIN HOURS AND UNDER CERTAIN CONDITIONS.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 6-2-15 is hereby amended as follows:

A. That the heading of section 6-2-15 is hereby amended to read as follows:

"Sec. 6-2-15 Running at large prohibited; exceptions."

B. That subsection (a) is hereby amended to add the following provisions at the end of the subsection:

"Provided, however, that a dog owner or other person charged with the custody and control of a dog may allow the dog to roam at large on the beach between the hours of 5:00 o'clock a.m to 8:00 o'clock a.m. Such owner or custodian shall at all times be in close proximity to the dog, have a leash in hand, and have the dog under control. Nothing contained herein shall affect a dog owner or custodian's duty to comply with all state laws regarding vicious or dangerous dogs, or the duty to comply with Section 6-2-6 of the City Code of Ordinances requiring the removal of animal excrement."

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 12th DAY OF December, 2000.

Carmen R. Bunch, Mayor

(Seal)

Attest:

Janet G. Mauldin, City Clerk

First Reading: 11-28-00
Second Reading: 12-12-00
Ratification: 12-12-00

ORDINANCE 2000-15

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, SECTION 5-4-37, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES REGARDING THE SALE OR RENTAL OF TANGIBLE PERSONAL PROPERTY.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-37 (5) is hereby amended to read as follows:

"(5) Outdoor sale or rental of personal property, including food and beverage; Public events.

(a) Outdoor sale of food or beverage, in whole or in part, in the GC-2 District more than two hundred (200) feet seaward of the right-of-way of Ocean Boulevard is strictly prohibited. Outdoor sale of food or beverage, in whole or in part, in the GC-2 District within two hundred (200) feet seaward of the right-of-way of Ocean Boulevard is permitted only by special exception pursuant to Section 5-4-5. Outdoor sale or rental of other tangible personal property, in whole or in part, in the GC-2 District is strictly prohibited.

(b) Outdoor sale or rental of tangible personal property, in whole or in part, in the LC or GC-1 Districts is permitted only by special exception pursuant to Section 5-4-5.

(c) No sale or rental of property, in whole or in part, or any public event shall be conducted on beaches, public streets or public property without a permit for use of public property issued by City Council."

SECTION 2. That the following Section 5-4-37 (12) is hereby adopted:

"(12) Rental of tangible personal property. Unless otherwise specifically permitted in Table B-1, rental of tangible personal property, in whole or in part, is allowed only when such rental is customarily conducted in connection with a permitted use listed in Table B-1."

SECTION 3. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue in full force and effect.

SECTION 4. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 5. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 28th DAY OF NOV., 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 9-26-00
Public Hearing: 11-28-00
Second Reading: 11-28-00
Ratification: 11-28-00

ORDINANCE NO. 2000-14

AN ORDINANCE TO AMEND TITLE 5, CHAPTER 4, ZONING, SECTION 5-4-37 (10), OF THE ISLE OF PALMS CITY CODE OF ORDINANCES, REGARDING THE REGULATION OF AUTOMOBILE PARKING AS AN ACCESSORY USE WITHIN THE GC-2 DISTRICT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-4-37 (10) is hereby amended to read as follows:

"(10) Parking lots. Notwithstanding any other provision of this Chapter to the contrary, Automobile parking as an accessory use is permitted within the GC-2 district:

(a) on any lot which contains at least 120 feet of frontage on a public street; or

(b) on any lot which contains a Multi-family Dwelling or a Hotel."

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this Ordinance take effect and be in full force immediately.

PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS ON THIS 26th DAY OF September, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

(Seal)
Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 8-22-00
Public Hearing: 9-26-00
Second Reading: 9-26-00
Ratification: 9-26-00

ORDINANCE 2000-10

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND ENDING JUNE 30, 2001.

WHEREAS, Subsection 3 of Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by ordinance to levy taxes and adopt a budget pursuant to public notice;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Isle of Palms, South Carolina, in council duly assembled, that the following provisions are hereby adopted and enacted:

Section 1. The prepared budget and estimated revenue for the payment of the same is hereby adopted and made a part hereof as if fully incorporated herein and a copy thereof dated June 27, 2000, is attached hereto.

Section 2. The City Administrator shall administer the budget and may authorize the transfer of appropriated funds within departments as necessary to achieve the goals of the budget as established by City Council.

Section 3. If, for any reason, any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining portions thereof.

Section 4. This ordinance shall become effective immediately upon its ratification by City Council.

PASSED, APPROVED AND ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF ISLE OF PALMS ON THIS 27th DAY OF June, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 5/23/00
Public Hearing: 6/20/00
Second Reading: 6/27/00
Ratification: 6/27/00

City of Isle of Palms
South Carolina

General Fund
Fiscal Year Operating Budget
July 1, 2000 - June 30, 2001

Including

Capital Projects Fund Budget
Municipal Accommodations Tax Fund Budget
State Accommodations Tax Fund Budget
Disaster Recovery Reserve Fund Budget
Marina Enterprise Fund Budget

Includes supporting schedules for Revenues and the Capital Budget

Final Version dated 6/27/00

Account #	Account Description	Actual FY 1995-96	Actual FY 1996-97	Actual FY 1997-98	Actual FY 1998-99	Budgeted FY 1999-00	Actual 3/31/00	Budgeted FY 2000-01
General Fund Revenues								
103100.4001	Property Taxes (sch. A)	1,653,143	1,752,274	1,671,454	1,696,932	1,721,912	1,563,793	1,763,060
103100.4002	Loc Option Sales Tax (sch. B)	247,881	324,454	311,582	359,614	326,500	204,548	370,000
103210.4005	Telecommunication Lic Fees	-	-	-	-	-	-	5,000
103210.4006	Business Lic Fees (sch. C)	333,238	382,874	389,941	463,306	425,000	478,219	525,000
103210.4007	Insurance Lic Fees (sch. D)	166,428	194,986	212,784	235,220	210,000	7,835	235,000
103210.4008	Public Utilities Fees (sch. E)	211,541	234,562	233,591	260,307	263,000	34,140	255,621
103210.4009	Building Pmts & Fees (sch. F)	174,552	199,137	201,353	253,247	210,000	190,133	250,000
103210.4010	Animal License Fees	546	639	641	608	300	220	300
103300.4034	DEA Overtime Reimbursement	7,285	10,120	7,679	7,299	6,371	2,128	5,000
103400.4075	Court Generated Rev (sch. G)	122,425	119,989	85,806	100,407	90,000	27,767	80,000
103400.4076	Deferred Prosecution Fees	-	3,785	3,950	400	1,000	2,560	2,000
103400.4077	Court Generated Interest	-	-	149	580	-	257	200
103450.4106	Intergovernmental Transfers	30,000	30,000	30,000	30,000	30,000	22,500	30,000
103450.4111	Grant Income	3,000	53,430	-	(28,620)	5,000	-	-
103450.4115	State Shared Funds	82,509	90,004	91,230	97,030	96,000	50,724	100,000
103450.4117	State Shared $ - Alch Pmts		14,025	97,875	92,100	55,000	35,700	60,000
103500.4501	Miscellaneous Revenue	9,239	3,754	3,823	6,941	5,000	3,445	5,000
103500.4502	Parking Lot Revenue	96,875	62,384	73,200	87,000	101,000	84,510	101,000
103500.4503	Plat Application Fees	350	405	200	110	100	25	100
103500.4504	Sales of Assets	12,778	6,410	12,641	14,460	15,000	3,460	10,000
103500.4505	Interest Income (sch. H)	54,672	69,612	50,909	48,338	45,000	40,518	50,000
103500.4506	Rec. Instructor's Income (sch. I)	41,927	52,034	53,294	53,045	53,000	42,629	55,000
103500.4507	Rec. Program Income (sch. I)	81,212	87,286	79,338	85,320	85,000	66,451	82,000
103500.4508	Recycling Scrap Metal	812	184	186	1,269	1,000	869	1,000
103500.4509	Kennel Revenues	984	1,207	730	346	600	301	600
103500.4510	Donations to DARE Program	1,520	-	-	-	-	-	-
103500.4511	State Accom Tax Transfer (sch. J)	42,945	45,531	49,197	55,441	57,978	33,171	65,000
103500.4512	Bond Proceeds	-	-	-	-	-	-	-
103500.4514	Parking Meter Revenue	122,970	104,478	103,490	96,527	100,000	43,639	90,000
103500.4515	Cart Purchase Revenue	-	-	4,751	4,779	4,000	1,302	3,000
103500.4516	Alarm Permit Revenue	-	815	952	1,030	800	595	800
103900.5901	Transfers In/(Out) to Other Funds	-	-	(500,000)	(300,000)	-	-	-
	Transfer to Marina Debt Service					-	-	-
	Use of Fund Balance							28,933
TOTAL GENERAL FUND REVENUES		3,498,832	3,844,379	3,270,746	3,723,034	3,908,561	2,941,439	4,173,614

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
44	**General Fund Expenditures**								
45									
46		***Mayor and Council***							
47									
48	104010.5001	Mayor and Council Salaries	10,800	10,256	11,394	11,343	13,902	10,119	17,004
49	104010.5004	FICA Expense	814	773	860	854	1,064	765	1,301
50	104010.5005	Retirement Expense	370	370	370	911	952	309	548
51	104010.5008	Group Health Insurance	-	-	-	-	-	-	-
52	104020.5009	Debt Service - Principal	-	-	8,356	-	-	-	-
53	104020.5011	Debt Service - Interest	-	-	462	-	-	-	-
54	104020.5014	Membership and Dues	-	-	45	-	-	-	-
55	104020.5015	Meetings and Seminars	1,749	2,433	3,751	3,117	4,000	3,597	4,000
56	104020.5016	Vehicle Fuel & Oil	8	116	-	10	300	38	300
57	104020.5017	Vehicle Maintenance	7	23	7	27	100	28	100
58	104020.5021	Telephone/Cable	262	217	325	385	500	228	1,400
59	104020.5053	Blanket Bond	72	-	-	-	100	-	-
60	104020.5062	Insurance	5,715	5,715	664	728	728	455	1,000
61	104020.5079	Miscellaneous & Contingency	(41)	1,685	5,492	4,117	3,000	7,015	3,000
62	104020.5088	Mayor's Special Fund	2,908	2,988	3,792	4,692	4,500	3,359	4,500
63									
64		Total Mayor and Council	22,664	24,576	35,517	26,184	29,146	25,918	33,153

Account #	Account Description	Actual FY 1995-96	Actual FY 1996-97	Actual FY 1997-98	Actual FY 1998-99	Budgeted FY 1999-00	Actual 3/31/00	Budgeted FY 2000-01
	General Fund							
	General Government							
104110.5001	Salaries - Supervisor	85,488	80,500	55,838	59,568	59,765	44,049	63,128
104110.5002	Salaries - Employees	55,292	46,350	68,771	63,584	64,286	45,466	92,593
104110.5003	Salaries - Part Time	2,792	-	-	-	-	-	-
104110.5004	FICA Expense	10,684	9,271	9,030	8,612	9,490	6,101	11,913
104110.5005	Retirement Expense	17,292	8,865	8,489	8,386	8,498	6,085	10,667
104110.5006	Group Health Insurance	9,342	5,562	7,681	6,794	15,089	4,710	11,850
104110.5007	Workman's Compensation	1,664	1,249	2,165	1,963	1,560	1,531	2,500
104110.5008	Unemployment Compensation	-	-	-	-	-	-	-
104120.5009	Debt Service - Principal	47,102	45,863	54,424	45,000	45,000	45,000	50,000
104120.5010	Printing & Office Supplies	7,091	13,048	13,092	9,337	13,000	8,195	11,500
104120.5011	Debt Service - Interest	127,655	117,995	105,356	93,185	106,565	31,565	28,550
104120.5012	Amort of Bond Issue Costs	-	1,022	1,022	1,022	-	-	-
104120.5014	Membership & Dues	2,819	3,576	2,857	2,842	3,595	2,846	15,395
104120.5015	Meetings & Seminars	885	982	3,050	2,308	3,000	472	3,000
104120.5016	Vehicle Fuel & Oil	804	394	559	486	1,000	465	1,100
104120.5017	Vehicle Maintenance	851	107	745	482	1,000	595	1,000
104120.5020	Electricity & Gas	3,920	4,005	4,296	4,601	4,300	3,145	4,601
104120.5021	Telephone & Cable	4,361	4,097	4,173	5,262	5,000	4,111	5,000
104120.5022	Water & Sewer	797	658	641	667	1,000	450	1,000
104120.5025	Non-capital Tools & Equipment	-	-	-	-	500	390	500
104120.5026	Maint & Service Contracts	14,989	5,637	12,054	11,134	14,300	9,723	25,800
104120.5027	Machinery & Equipment Repair	211	1,007	1,002	724	1,500	110	1,500
104120.5041	Uniforms	349	-	-	-	-	-	-
104120.5044	Cleaning & Sanitary Supplies	91	155	133	82	200	37	200
104120.5052	LTD Insurance	-	-	-	-	-	25	300
104120.5053	Blanket Bond	522	225	-	-	600	-	-
104120.5061	Advertising	5,137	13,082	18,138	19,509	18,000	11,448	16,000
104120.5062	Insurance	12,398	13,180	8,229	9,011	8,880	2,669	5,870
104120.5063	Rents & Leases	2,369	2,687	2,158	2,249	3,495	2,340	3,675
104120.5064	Employee Training	-	525	445	698	9,000	6,062	6,000
104120.5065	Professional Services	15,711	18,420	20,748	19,470	26,600	21,526	27,200
104120.5068	Election Expenses	1,835	2,387	30	667	2,000	1,494	-
104120.5079	Miscellaneous & Contingency	7,843	10,914	7,650	12,021	18,500	8,389	20,000
104120.5085	Capital Outlay	5,678	6,382	10,117	9,185	8,000	8,342	-
	Total General Government	445,972	418,145	422,891	398,850	453,723	277,340	420,842

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
109		***General Fund***							
110		***Police Narcotics Unit***							
112	104310.5002	Salaries - Employees	36,343	40,608	41,250	43,226	42,321	31,985	47,667
113	104310.5004	FICA Expense	2,573	2,845	2,789	2,908	3,238	2,143	3,647
114	104310.5005	Retirement Expense	3,889	4,433	4,413	4,625	4,528	3,423	5,100
115	104310.5006	Group Health Insurance	2,343	2,112	2,600	2,874	3,116	2,355	3,950
116		Total Police Narcotics Unit	45,148	49,998	51,053	53,633	53,203	39,905	60,364
117									
118		***General Fund***							
119		***Police Department***							
121	104410.5001	Salaries - Supervisor	36,878	38,671	42,571	44,452	45,799	33,218	48,354
122	104410.5002	Salaries - Employees	510,663	538,597	569,946	592,540	631,316	468,306	685,626
123	104410.5003	Salaries - Part Time	7,693	8,076	9,453	2,398	13,650	5,813	16,850
124	104410.5004	FICA Expense	40,555	43,192	46,285	47,537	52,843	38,175	57,438
125	104410.5005	Retirement Expense	53,465	57,869	58,765	61,442	74,666	49,082	72,330
126	104410.5006	Group Health Insurance	50,177	45,872	62,705	68,036	81,023	53,158	98,750
127	104410.5007	Workman's Compensation	16,017	12,024	13,525	18,162	12,582	15,868	20,800
128	104410.5008	Unemployment Compensation	55	16	-	-	1,000	-	-
129	104420.5009	Debt Service - Principal	28,705	33,107	22,594	-	-	-	-
130	104420.5010	Printing & Office Supplies	9,450	9,296	8,851	9,292	9,000	6,982	9,000
131	104420.5011	Debt Service - Interest	2,218	2,948	1,030	35	-	-	-
132	104420.5014	Membership & Dues	1,110	984	1,235	690	990	675	990
133	104420.5015	Meetings & Seminars	1,457	934	951	1,095	1,500	1,192	1,500
134	104420.5016	Vehicle Fuel & Oil	20,291	17,079	18,000	16,374	20,200	16,030	22,220
135	104420.5017	Vehicle Maintenance	20,567	22,327	21,495	16,198	24,000	15,267	22,350
136	104420.5020	Electricity & Gas	3,920	4,220	4,296	4,601	4,800	3,145	4,300
137	104420.5021	Telephone & Cable	10,854	9,936	9,808	10,096	10,000	7,003	10,000
138	104420.5022	Water & Sewer	680	659	641	667	950	450	900
139	104420.5025	Non-capital Tools & Equipment	-	-	-	-	2,243	2,215	4,200
140	104420.5026	Maint & Service Contracts	2,421	3,610	2,976	2,796	5,500	6,806	11,870
141	104420.5027	Machinery & Equipment Repair	4,316	4,294	3,756	3,523	4,000	3,923	5,000
142	104420.5041	Uniforms	8,370	13,272	12,131	10,017	12,000	9,270	12,000
143	104420.5044	Cleaning & Sanitary Supplies	574	308	192	403	750	157	500
144	104420.5049	Medical & Lab Supplies	3,218	3,683	3,483	3,242	3,500	3,455	4,000
145	104420.5052	LTD Insurance	-	-	-	-	-	182	2,200
146	104420.5053	Blanket Bond	72	-	-	-	100	-	-
147	104420.5054	Street Signs	-	-	-	-	-	503	500
148	104420.5062	Insurance	27,869	28,744	35,362	38,498	38,498	18,230	40,100
149	104420.5063	Rents & Leases	6,320	6,360	5,807	6,367	7,133	6,201	6,900
150	104420.5064	Employee Training	5,668	5,933	6,125	5,979	6,000	4,880	6,000
151	104420.5074	DARE Program Expenses	2,587	1,472	25	-	-	-	-
152	104420.5079	Miscellaneous & Contingency	3,297	2,407	1,991	2,756	3,000	2,847	3,000
153	104420.5081	Canine Kennel Expenses	149	287	484	691	750	657	750
154	104420.5085	Capital Outlay	13,877	6,671	62,543	-	3,000	1,179	
155		Total Police Department	893,493	922,848	1,027,026	967,888	1,070,792	774,868	1,168,429
156									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
157		***General Fund***							
158		***Fire Department***							
159									
160	104510.5001	Salaries - Supervisor	36,899	38,674	42,375	44,024	45,362	34,647	47,437
161	104510.5002	Salaries - Employees	399,555	445,949	453,171	490,666	515,027	386,384	590,166
162	104510.5003	Salaries - Part Time	13,319	8,274	11,083	5,275	7,819	9,587	17,738
163	104510.5004	FICA Expense	33,977	36,953	37,589	39,695	43,468	31,641	50,134
164	104510.5005	Retirement Expense	46,595	52,490	52,880	56,672	60,596	45,136	70,121
165	104510.5006	Group Health Insurance	43,030	38,190	47,725	52,880	59,209	40,471	82,950
166	104510.5007	Workman's Compensation	12,607	9,464	10,297	13,253	11,500	11,739	15,500
167	104510.5008	Unemployment Compensation	2,898	126	-	-	1,500	-	-
168	104520.5010	Printing & Office Supplies	2,796	3,677	3,975	4,922	6,000	2,909	5,000
169	104520.5014	Membership & Dues	307	280	222	579	700	764	900
170	104520.5015	Meetings & Seminars	(110)	189	455	596	500	438	500
171	104520.5016	Vehicle Fuel & Oil	4,679	2,586	4,564	4,806	5,500	3,473	6,050
172	104520.5017	Vehicle Maintenance	19,894	19,859	27,400	22,437	27,000	22,163	33,850
173	104520.5020	Electricity & Gas	11,469	10,478	10,921	9,875	12,000	8,486	11,500
174	104520.5021	Telephone & Cable	4,930	4,430	4,467	4,575	5,700	4,082	5,200
175	104520.5022	Water & Sewer	2,273	2,038	2,024	2,028	2,300	1,368	2,300
176	104520.5025	Non-capital Tools & Equipment	-	-	-	-	18,500	12,448	15,900
177	104520.5026	Maint & Service Contracts	3,946	4,215	6,638	8,784	15,000	9,311	10,000
178	104520.5027	Machinery & Equipment Repair	9,439	6,787	5,806	7,290	9,500	6,075	8,000
179	104520.5041	Uniforms	7,619	6,824	8,340	9,267	12,500	7,139	14,500
180	104520.5044	Cleaning & Sanitary Supplies	1,513	1,222	1,641	2,297	3,000	1,797	3,000
181	104520.5049	Medical & Lab Supplies	5,116	4,783	4,770	7,072	9,000	7,238	10,200
182	104520.5052	LTD Insurance	-	-	-	-	-	144	1,800
183	104520.5053	Blanket Bond	72	-	-	-	100	-	-
184	104520.5062	Insurance	11,931	14,011	18,450	20,131	19,100	11,685	26,200
185	104520.5063	Rents & Leases	1,499	1,066	1,176	1,898	2,500	1,252	2,500
186	104520.5064	Employee Training	6,227	8,305	5,241	9,711	8,000	7,308	9,500
187	104520.5065	Professional Services	2,962	2,341	2,014	2,929	2,000	1,644	2,000
188	104520.5079	Miscellaneous & Contingency	2,760	3,677	5,648	4,424	5,500	4,507	5,000
189	104520.5080	Volunteer Fire Points	2,998	3,000	2,999	3,000	3,000	2,998	3,000
190	104520.5085	Capital Outlay	27,681	31,578	14,272	7,823	-	1,958	-
191									
192		Total Fire Department	718,881	761,466	786,141	836,910	911,881	678,790	1,050,946

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
193									
194									
195		***General Fund***							
196		***Public Works Department***							
197									
198	104610.5001	Salaries - Supervisor	35,173	35,238	25,117	37,620	37,060	28,129	39,527
199	104610.5002	Salaries - Employees	167,048	153,276	155,986	161,435	202,077	154,585	240,744
200	104610.5003	Salaries - Part Time	10,983	6,545	1,766	(699)	-	3,676	8,320
201	104610.5004	FICA Expense	15,310	13,951	13,218	15,105	18,294	13,700	22,077
202	104610.5005	Retirement Expense	14,015	13,362	12,062	14,245	15,095	12,780	19,768
203	104610.5006	Group Health Insurance	30,320	23,054	23,723	28,211	34,279	25,366	43,450
204	104610.5007	Workman's Compensation	11,130	8,355	7,521	9,326	9,975	6,583	7,800
205	104610.5008	Unemployment Compensation	3,339	1,273	1,148	-	2,000	-	-
206	104620.5009	Debt Service - Principal	29,455	32,134	-	-	-	-	-
207	104620.5010	Printing & Office Supplies	338	785	553	976	900	493	900
208	104620.5011	Debt Service - Interest	4,110	1,430	-	-	-	-	-
209	104620.5014	Membership & Dues	-	-	35	115	200	142	200
210	104620.5015	Meetings & Seminars	-	-	-	-	600	656	800
211	104620.5016	Vehicle Fuel & Oil	11,589	7,134	11,618	14,125	15,000	12,132	16,500
212	104620.5017	Vehicle Maintenance	28,548	21,020	41,292	60,320	40,000	25,312	58,550
213	104620.5020	Electricity & Gas	39,291	36,491	56,016	42,764	38,700	29,240	41,500
214	104620.5021	Telephone & Cable	1,416	1,360	2,591	1,979	1,800	1,811	2,200
215	104620.5022	Water & Sewer	1,413	1,318	763	1,093	1,000	964	1,300
216	104620.5025	Non-capital Tools & Equipment	-	-	-	-	1,500	601	1,900
217	104620.5026	Maint & Service Contracts	1,564	1,658	2,490	5,390	1,700	3,892	2,600
218	104620.5027	Machinery & Equipment Repair	739	490	2,297	4,009	2,000	2,709	2,000
219	104620.5041	Uniforms	4,719	4,029	5,592	3,792	4,600	3,266	4,600
220	104620.5044	Cleaning & Sanitary Supplies	558	608	1,396	1,312	1,000	756	1,000
221	104620.5049	Medical & Lab Supplies	1,245	1,101	1,236	1,155	1,500	2,411	1,200
222	104620.5052	LTD Insurance	-	-	-	-	-	79	950
223	104620.5054	Street Signs	921	604	1,091	3,415	2,500	1,742	2,500
224	104620.5062	Insurance	18,467	17,212	10,373	11,374	11,374	7,183	15,800
225	104620.5063	Rents & Leases	-	-	-	-	500	-	500
226	104620.5064	Employee Training	-	69	620	1,443	500	170	750
227	104620.5065	Professional Services	485	-	-	461	-	550	-
228	104620.5066	Temporary Labor	-	18,484	55,489	88,757	35,000	66,299	88,000
229	104620.5067	Contracted Services	25,195	36,408	80,061	108,168	83,000	51,609	80,000
230	104620.5073	Recycling Expense	100	-	-	-	100	-	-
231	104620.5079	Miscellaneous & Contingency	672	1,477	4,357	2,472	750	731	750
232	104620.5085	Capital Outlay	1,726	-	3,340	2,378	-	-	-
233	104620.5086	Drainage Contingencies	1,471	1,312	1,000	-	-	-	-
234	104620.5089	Garbage Cart Procurement	-	-	13,045	11,208	6,000	5,604	6,000
235									
236		Total Public Works Dept.	461,340	440,178	535,798	631,949	569,005	463,173	712,187

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
237									
238									
239		***General Fund***							
240		***Building and Planning Department***							
241									
242	104710.5001	Salaries - Supervisor	37,544	40,006	41,414	43,043	43,619	32,339	46,072
243	104710.5002	Salaries - Employees	71,106	68,071	73,716	84,703	87,392	54,780	84,078
244	104710.5003	Salaries - Part Time	-	-	-	-	-	-	-
245	104710.5004	FICA Expense	8,262	8,250	8,778	9,725	10,022	6,640	9,956
246	104710.5005	Retirement Expense	7,442	7,550	7,809	8,702	6,673	5,909	8,915
247	104710.5006	Group Health Insurance	9,374	8,077	9,709	11,203	12,465	9,282	15,800
248	104710.5007	Workman's Compensation	2,463	1,849	2,671	2,454	2,100	2,056	2,600
249	104710.5008	Unemployment Compensation	-	-	-	-	-	-	-
250	104720.5009	Debt Service - Principal	-	-	-	-	-	-	-
251	104720.5010	Printing & Office Supplies	3,640	677	3,109	4,827	4,500	2,511	3,600
252	104720.5011	Debt Service - Interest	-	-	-	-	-	-	-
253	104720.5014	Memberships & Dues	55	95	90	25	250	55	250
254	104720.5015	Meetings & Seminars	40	958	681	651	1,000	599	1,000
255	104720.5016	Vehicle Fuel & Oil	1,372	1,164	1,305	1,035	2,000	948	1,950
256	104720.5017	Vehicle Maintenance	1,308	1,348	1,700	977	2,000	1,108	2,000
257	104720.5020	Electricity & Gas	1,691	1,731	1,993	2,071	2,100	1,427	2,000
258	104720.5021	Telephone & Cable	2,126	1,810	2,113	2,665	2,500	2,101	2,800
259	104720.5022	Water & Sewer	503	503	489	551	550	312	550
260	104720.5025	Non-capital Tools & Equipment	-	-	-	-	-	402	-
261	104720.5026	Maint & Service Contracts	402	214	108	1,500	5,750	916	1,000
262	104720.5027	Machinery & Equipment Repair	66	241	173	246	500	38	500
263	104720.5041	Uniforms	503	12	443	32	1,000	251	750
264	104720.5044	Cleaning & Sanitary Supplies	207	260	99	237	500	66	500
265	104720.5049	Medical & Lab	-	-	85	95	150	105	150
266	104720.5052	LTD Insurance	-	-	-	-	-	30	360
267	104720.5053	Blanket Bond	72	-	-	-	100	-	-
268	104720.5062	Insurance	4,852	4,236	3,577	3,874	3,874	2,148	4,750
269	104720.5063	Rents & Leases	1,709	1,511	979	1,180	1,700	1,179	1,500
270	104720.5064	Employee Training	1,393	1,132	772	167	1,500	406	1,500
271	104720.5065	Professional Services	5,941	6,113	6,269	1,111	-	-	-
272	104720.5079	Miscellaneous & Contingency	348	817	346	598	500	273	500
273	104720.5085	Capital Outlay	5,061	3,042	20,871	-	2,000	-	-
274									
275		Total Building & Planning	167,480	159,667	189,298	181,672	194,746	125,880	193,082
276									
277									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
278		***General Fund***							
279		***Recreation Department***							
280									
281	104810.5001	Salaries - Supervisor	26,811	31,363	25,419	37,064	37,409	27,871	39,506
282	104810.5002	Salaries - Employees	65,287	64,319	83,499	95,037	94,896	50,076	111,126
283	104810.5003	Salaries - Part Time	55,485	69,933	67,302	61,367	61,382	62,975	75,942
284	104810.5004	FICA Expense	10,716	12,057	13,030	13,609	14,817	10,625	17,333
285	104810.5005	Retirement Expense	5,699	7,570	8,244	9,127	13,268	7,219	11,520
286	104810.5006	Group Health Insurance	9,264	7,771	10,524	14,300	15,581	11,582	19,750
287	104810.5007	Workman's Compensation	3,482	2,614	2,802	3,682	2,310	3,508	5,087
288	104810.5008	Unemployment Compensation	41	-	-	-	-	-	-
289	104820.5010	Printing & Office Supplies	3,403	4,513	3,598	4,681	4,300	1,998	3,550
290	104820.5011	Debt Service - Interest	-	-	-	-	-	-	-
291	104820.5014	Memberships & Dues	462	683	425	436	700	780	800
292	104820.5015	Meetings & Seminars	1,543	1,553	1,286	1,699	2,000	1,323	2,000
293	104820.5016	Vehicle Fuel & Oil	1,331	1,241	1,712	1,090	1,750	1,022	1,825
294	104820.5017	Vehicle Maintenance	1,224	504	1,399	325	1,000	660	1,000
295	104820.5020	Electricity & Gas	9,373	8,273	9,147	10,200	9,000	6,923	9,000
296	104820.5021	Telephone & Cable	1,983	1,961	2,552	3,035	3,900	2,263	3,450
297	104820.5022	Water & Sewer	1,125	976	1,445	979	1,500	703	1,500
298	104820.5025	Non-capital Tools & Equipment	-	-	-	-	2,850	3,152	9,550
299	104820.5026	Maint & Service Contracts	4,637	5,166	7,077	9,719	11,500	12,226	10,250
300	104820.5027	Machinery & Equipment Repair	1,103	688	641	926	1,000	241	1,000
301	104820.5041	Uniforms	1,579	1,563	1,789	1,719	1,800	1,355	1,550
302	104820.5044	Cleaning & Sanitary Supplies	1,459	2,100	1,223	1,365	2,500	1,613	2,300
303	104820.5049	Medical & Lab Supplies	664	498	536	836	1,000	551	885
304	104820.5052	LTD Insurance	-	-	-	-	-	35	450
305	104820.5053	Blanket Bond	72	-	-	-	100	-	-
306	104820.5062	Insurance	3,543	3,593	4,564	5,004	5,004	3,189	7,050
307	104820.5063	Rents & Leases	1,049	1,267	1,371	1,479	3,000	2,154	4,000
308	104820.5064	Employee Training	153	506	316	456	500	71	1,300
309	104820.5065	Professional Services	-	-	500	-	-	-	5,000
310	104820.5079	Miscellaneous & Contingency	16,559	4,091	3,805	4,206	4,000	4,179	4,000
311	104820.5085	Capital Outlay	32,474	7,227	16,909	7,063	9,500	5,772	-
312									
313		**Instruction Expense**							
314									
315	104830.5088	Four Year Old Playgroup	47	160	493	201	500	79	500
316	104830.5091	Gymnastics	-	368	32	391	500	-	500
317	104830.5092	Special Activities	298	14,102	17,290	13,817	15,000	12,446	15,500
318	104830.5093	Day Camp	6,877	10,727	7,939	11,291	12,000	11,102	14,000
319	104830.5095	Tae Kwon Do	964	140	386	-	500	24	500
320	104830.5096	Aerobics	206	23	-	61	250	-	250
321	104830.5097	Adult Sports	11,661	14,836	8,380	7,543	14,000	10,078	14,000
322	104830.5098	Youth Sports	23,091	24,604	24,268	27,712	27,000	12,448	27,000
323	104830.5099	Tennis	186	-	20	29	250	42	250
324									
325		**Total Recreation**	303,851	306,990	329,922	350,446	376,567	270,287	423,224

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
326		***General Fund***							
327		***Judicial and Legal***							
328									
329	104910.5002	Salaries - Employees	23,098	8,382	2,005	27,987	27,432	20,892	28,700
330	104910.5003	Salaries - Part Time	-	17,096	25,748	55		-	-
331	104910.5004	FICA Expense	1,726	1,906	2,068	2,106	2,099	1,538	2,196
332	104910.5005	Retirement Expense	1,582	1,781	1,901	1,918	1,879	1,431	1,966
333	104910.5006	Group Health Insurance	2,344	792	406	2,863	3,116	2,355	3,950
334	104910.5007	Worker's Compensation	-	-	226	245	-	157	200
335	104920.5010	Printing & Office Supplies	3,447	4,251	2,638	3,531	3,500	101	1,500
336	104920.5014	Memberships & Dues	-	-	-	-	100	-	100
337	104920.5015	Meetings & Seminars	441	-	-	-	750	-	750
338	104920.5021	Telephone & Cable	805	735	755	935	1,200	661	1,100
339	104920.5025	Non-capital Tools & Equipment	-	-	-	-	-	164	-
340	104920.5026	Maint & Service Contracts	85	85	90	2,963	3,000	3,166	3,500
341	104920.5053	Blanket Bond	342	-	-	270	300	-	-
342	104920.5062	Insurance	180	50	330	362	362	149	330
343	104920.5064	Employee Training	-	10	(10)	507	500	500	500
344	104920.5065	Professional Services	69,904	51,042	67,998	53,723	75,000	32,803	50,000
345	104920.5079	Miscellaneous & Contingency	(24)	153	128	115	150	55	150
346	104920.5085	Capital Outlay	914	-	-	-	-	-	-
347									
348		Total Judicial and Legal	104,844	86,283	104,284	97,582	119,387	63,970	94,942
349									
350									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
351		***General Fund***							
352		***Parking Lot Department***							
353									
354	105010.5003	Salaries - Part Time	11,827	5,621	-	-	-	-	-
355	105010.5004	FICA Expense	905	430	-	-	-	-	-
356	105010.5005	Retirement Expense	5	-	-	-	-	-	-
357	105010.5007	Workman's Compensation	464	348	163	-	-	-	-
358	105010.5008	Unemployment Compensation	164	-	-	-	-	-	-
359	105020.5020	Electric & Gas	155	172	168	167	170	121	125
360	105020.5025	Non-capital Tools & Equipment	-	-	-	-	-	-	-
361	105020.5062	Insurance	13	13	119	130	130	8	20
362	105020.5067	Contracted Services	-	2,400	-	-	-	-	-
363	105020.5079	Miscellaneous & Contingency	1,285	-		-	-	-	-
364	105020.5085	Capital Outlay	-	-	26	-	-	-	-
365									
366		Total Parking Lot Department	14,818	8,984	475	297	300	129	145
367									
368									
369									
370		***General Fund***							
371		***Parking Meter Department***							
372									
373	105710.5003	Salaries - Part Time	6,976	6,978	9,217	9,029	13,000	4,960	13,500
374	105710.5004	FICA Expense	534	655	705	691	995	379	1,033
375	105710.5005	Retirement Expense	(44)	-	-	182	-	231	-
376	105720.5010	Printing & Office Supplies	546	178	385	440	-	228	400
377	105720.5025	Non-capital Tools & Equipment				-	-	-	-
378	105720.5026	Maint & Service Contracts	-	-	-	-	-	-	-
379	105720.5027	Machinery & Equipment Repair	46	(13)	271	255	500	92	500
380	105720.5062	Insurance	27	27	244	268	268	169	370
381	105720.5079	Miscellaneous & Contingency	588	419	924	590	500	5	500
382	105720.5085	Capital Outlay	-	-	-	-	-	-	-
383									
384		Total Parking Meter Dept	8,673	8,244	11,746	11,455	15,263	6,065	16,303
385									
386									
387									
388	TOTAL GENERAL FUND EXPEND		3,187,164	3,187,379	3,494,152	3,556,865	3,794,013	2,726,321	4,173,615
389									
390									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
391	**Capital Projects Fund Revenues**								
392									
393	203450.1111	Grant Income	201,472	-	-	-	-	-	30,000
394	203500.4501	Miscellaneous Revenue	-	-	-	-	-	-	-
395	203500.4505	Interest Income (schedule H)	22,617	20,357	52,802	27,061	25,000	16,356	20,000
396	203500.4515	Add'l Garbage Cart Purchases	-	17,889	-	-	-	-	-
397	203900.4901	Transfers In from Other Funds	-	81,004	670,000	-	-	-	-
398	203900.5901	Transfers Out to Other Funds	-	-	-	(750,000)	-	-	-
399	203900.5905	Transfers of Unreserved FB	-	395,772	-		-	-	-
400									
401	**TOTAL CAPITAL PROJ REVENUES**		224,089	515,021	722,802	(722,939)	25,000	16,356	50,000
402									
403									
404	**Capital Projects Fund Expenditures**								
405									
406	204140.5025	Gen Gov't Non-capital Tools/Eq	-	-	-	-	0	0	4,000
407	204140.5026	Gen Gov't Maint & Service	-	914	-	1,295	15,000	520	31,000
408	204140.5065	Professional Services							50,000
409	204140.5079	Gen Gov't Miscellaneous	-	1,855	-	10	-	-	-
410	204140.5085	Gen Gov't Capital Outlay	668	33,887	(55)	4,600	19,500	-	77,000
411									
412	204440.5085	Police Dept Capital Outlay	628	-	-	-	-	8,210	11,000
413									
414	204540.5026	Fire Dept Maintenance	-	-	-	9,180	35,000	-	-
415	204540.5085	Fire Dept Capital Outlay	71,130	2,145	31,177	3,649	19,900	14,548	14,200
416									
417	204540.5026	Public Works Maintenance	-	-	-	-	2,500	1,000	3,000
418	204640.5085	Public Works Capital Outlay	-	382,918	-	25,827	31,400	3,006	18,900
419	204640.5086	Public Works Drainage Conting.	-	-	-	72,654	75,000	22,138	50,000
420									
421	204740.5025	Building Dept Non-capital Tools	-	-	-	-	-	-	3,000
422	204740.5026	Building Dept Maint & Service	-	-	-	-	-	-	6,000
423	204740.5085	Building Dept Capital Outlay	-	-	-	-	19,500	14,250	-
424									
425	204740.5026	Recreation Dept Maintenance	-	-	-	-	5,000	5,000	-
426	204840.5085	Recreation Dept Capital Outlay	-	59,668	-	12,236	71,700	19,414	37,800
427									
428	**TOTAL CAPITAL PROJ EXPENDITURES**		72,426	481,387	31,121	129,450	294,500	88,086	305,900
429									
430									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
431	**County/Muni Accommodation Tax Fund Revenues**								
432									
433	303450.4105	Municipal Accom Tax (sch. K)	-	258,931	294,511	357,611	363,937	219,786	370,000
434	303450.4106	County Accom Tax (sch. K)	-	103,572	117,804	143,045	135,224	83,853	148,000
435	303500.4505	Interest Income (sch. H)	-	11,139	13,418	19,199	10,000	31,565	20,000
436	303450.4111	Grant Income	-	-	-	-	141,000	-	141,000
437	303900.4901	Transfers In from Other Funds	-	143,250	-	-	-	-	-
438	303900.5901	Transfers Out to Other Funds	-	-	(170,000)	-	-	-	(59,600)
439	303900.5901	Transfer to Marina Debt Service							(50,000)
440									
441	**TOTAL COUNTY/MUNI ACC TAX REV**		-	516,892	255,733	519,855	650,161	335,204	569,400
442									
443									
444	**County/Muni Accommodation Tax Fund Expenditures**								
445									
446	304120.5009	General Gov't-Principal	-	-	-	-	-	-	25,000
447	304120.5011	General Gov't Debt Svc-Interest	-	-	-	-	48,300	48,300	-
448	304120.5025	General Gov't Non-capital Tools	-	-	-	-	-	-	7,000
449	304120.5026	General Gov't Maint & Service	-	-	-	-	-	-	41,500
450	304120.5079	General Gov't Miscellaneous	-	-	152	-	-	440	-
451	304120.5085	General Gov't Capital Outlay	-	-	-	-	176,000	-	196,000
452	304420.5085	Police Dept Capital Outlay	-	-	-	-	-	-	29,200
453	304520.5085	Fire Dept Capital Outlay	-	518,223	4,415	46,365	26,500	22,821	24,000
454	304620.5085	Public Works Capital Outlay	-	-	122,089	-	90,000	79,570	133,000
455	304820.5085	Recreation Dept Capital Outlay	-	-	18,087	14,809	-	-	-
456		Reserve for Use in Sub Years	-	-	-	-	-	-	-
457									
458	**TOTAL COUNTY/MUNI ACC TAX EXP**		-	518,223	144,742	61,174	340,800	151,131	455,700
459									
460									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
461	**Volunteer Fire 1% Fund Revenues**								
462									
463	403500.4501	County 1% Rebate	37,709	35,690	39,637	39,712	40,000	44,408	43,000
464	403500.4501	Miscellaneous Income	-	1,113	319	77	-	-	-
465	403500.4505	Interest Income (schedule H)	494	363	446	815	500	785	800
466									
467	**TOTAL VOL FIRE 1% REVENUES**		38,203	37,166	40,402	40,604	40,500	45,193	43,800
468									
469									
470	**Volunteer Fire 1% Fund Expenditures**								
471									
472	404520.5014	Membership & Dues	-	3,020	678	480	500	560	600
473	404520.5015	Meetings & Seminars	-	-	177	-	-	-	-
474	404520.5021	Telephone & Cable	-	-	1,997	2,297	2,000	2,813	7,100
475	404520.5026	Maint. & Service Contracts	-	1,740	3,130	2,400	3,000	-	-
476	404520.5041	Uniforms	-	11,638	4,415	3,245	3,500	1,297	3,000
477	404520.5062	Insurance	-	4,548	9,800	9,348	8,500	8,578	14,000
478	404520.5079	Miscellaneous	29,750	20,332	14,963	14,626	20,000	8,439	20,000
479	404540.5085	Capital Outlay	-	2,435	8,062	2,440	3,000	-	-
480									
481	**TOTAL VOL FIRE 1% EXPENDITURES**		29,750	43,713	43,222	34,837	40,500	21,687	44,700
482									
483									

B	C	D	E	F	G	H	K
Account Description	Actual FY 1995-96	Actual FY 1996-97	Actual FY 1997-98	Actual FY 1998-99	Budgeted FY 1999-00	Actual 3/31/00	Budgeted FY 2000-01
commodation Tax Fund Revenues							
Acc Tax Rev-Related (sch. L)	298,016	266,901	314,567	395,727	408,000	268,725	428,000
Accom Tax Rev-Promo (sch. L)	-	123,185	145,185	182,643	192,000	124,027	197,000
Miscellaneous Income	1,023	1,140	1,240	869	1,300	-	1,300
Interest Income (schedule H)	2,847	3,029	6,636	13,542	7,000	5,833	7,000
Transfers In from Other Funds	-	-	-	-	-	-	-
Transfers Out to Other Funds	-	(58,004)	-	-	-	-	-
Transfers from Unreserved FB	-	40,000	-	-	-	-	-
Transfer to Marina Debt Service					-	-	(25,000)
ATE ACC TAX REVENUES	301,886	376,251	467,628	592,781	608,300	398,585	608,300

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
498	**State Accommodation Tax Fund Expenditures**								
499									
500		**General Government**							
501	504120.5009	Debt Service - Principal	125,000	125,000	125,000	150,000	150,000	150,000	150,000
502	5041205011	Debt Service - Interest	-	-	-	-	17,500	17,500	37,800
503	504120.5014	Membership and Dues	-	-	380	-	-	-	-
504	504120.5022	Water & Sewer	-	374	191	302	250	207	250
505	5041205025	Non-Capital Tools & Equipment	-	-	-	-	-	-	-
506	504120.5065	Professional Services	-	-	-	-	15,210	17,289	22,000
507	504120.5026	Maint & Service Contracts	1,650	9,840	11,470	13,581	12,500	6,950	-
508	504120.5067	Contracted Services	-	-	-	23,937	75,000	40,880	29,500
509	504120.5077	Programs/Sponsorships	-	-	-	8,000	34,000	27,625	50,000
510	504120.5079	Miscellaneous & Contingency	20,179	11,963	19,110	11,233	-	866	150
511	504120.5085	Capital Outlay	-	8,039	2,374	39,224	-	7,073	-
512	504120.	Tourism Promotion General	16,240	54,676	8,286	20,908	-	20,303	25,200
513	504120.5090	Tourism Promo "30%" Costs	75,370	86,230	115,754	182,643	192,000	124,027	197,000
514									
515		**Police Department**							
516	504420.5085	Police Dept Capital Outlay	39,680	39,466	2,246	-	-	-	
517									
518		**Fire Department**							
519	504520.5041	Uniforms	-	-	1,100	-	-	4,780	-
520	504520.5025	Non-capital Tools & Equip	-	-	-	-	-	3,898	
521	504520.5064	Employee Training	-	-	1,007	-	-	-	-
522	504520.5079	Miscellaneous	-	-	286	-	-	-	-
523	504520.5085	Fire Department Capital Outlay	662	7,126	2,773	103,315	3,000	1,000	-
524									
525		**Public Works Department**							
526	504620.5027	Machine & Equipment Repair	-	-	3,964	-	-	-	-
527	504620.5054	Street Signs	-	-	1,646	-	-	-	-
528	504620.5067	Contracted Services	-	-	-	11,752			
529	504620.5079	Miscellaneous & Contingency	-	-	-	-	-	-	800
530	504620.5085	Capital Outlay	529	-	9,399	-	97,500	95,952	9,000
531									
532		**Building and Planning**							
533	504720.5027	Machine & Equipment Repair	-	-	370	-	-	-	-
534									
535		**Recreation Department**							
536	504820.5027	Machine & Equipment Repair	-	-	85	-	-	-	-
537									
538		**Public Restrooms**							
539	505620.5020	Electric & Gas	485	420	480	449	675	246	675
540	505620.5022	Water & Sewer	7,230	7,387	10,115	7,170	18,450	5,374	15,000
541	505620.5026	Maint & Service Contracts	8,700	4,284	387	1,520	3,000	58	3,000
542	505620.5027	Machine & Equipment Repair	84	273	1,659	728	3,000	1,227	3,000
543	505620.5044	Cleaning & Sanitary Supply	509	1,087	1,724	1,257	1,000	190	1,000
544	505620.5062	Insurance	2,003	2,057	779	854	854	240	530
545	505620.5067	Contracted Services	10,090	8,210	16,909	18,125	20,000	9,563	20,000
546	505620.5079	Miscellaneous & Contingency	-	-	-		3,250	30	1,500
547									
548	**TOTAL STATE ACC TAX EXPEND**		308,411	366,432	337,493	594,999	647,189	535,277	566,405
549									
550									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
551	**Disaster Recovery Reserve Fund Revenues**								
552									
553	603450.4111	Grant Income (FEMA Reimb)						102,684	49,500
554	603500.4501	Misc Income (Insur. Reimb)						36,618	
555	603500.4505	Interest Income (schedule H)	-	-	-	51,142	50,000	46,454	60,000
556	603900.4901	Operating Transfers In	-	-	-	1,050,000	-	-	-
557									
558	**TOTAL DISASTER RECOVERY REVENUE**		-	-	-	1,101,142	50,000	185,756	109,500
559									
560									
561	**Disaster Recovery Reserve Fund Expenditures**								
562									
563	604120.5056	Hurricane Debris Removal	-	-	-	-	-	95,697	-
564	604120.5057	Hurricane Emergency Measures	-	-	-	-	-	19,861	-
565	604120.5058	Hurricane Building Costs	-	-	-	-	-	10,897	-
566	604120.5079	Miscellaneous	-	-	-	-	-	-	1,500
567	604120.5085	Gen Gov't Capital Outlay	-	-	-	-	-	-	66,000
568									
569	**TOTAL DISASTER RECOVER EXPEND**		-	-	-	-	-	126,455	67,500
570									
571									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
572	**Federal Narcotic Fund Revenues**								
573									
574	613450.4108	Federal Narcotics Seizures	-	89,944	199,256	115,369	-	39,946	-
575	613500.4505	Interest Income (schedule H)	-	1,296	6,397	5,622	4,000	4,597	2,000
576	613900.4901	Transfers In from Other Funds	-	-	212	-	-	-	-
577	613900.5901	Transfers Out to Other Funds	-	(17,561)	-	-	-	-	-
578									
579	**TOTAL FED NARCOTIC REVENUES**		-	73,679	205,865	120,990	4,000	44,543	2,000
580									
581									
582	**Federal Narcotic Fund Expenditures**								
583									
584	614320.5010	Print and Office Supplies	-	673	4,559	1,459	-	-	-
585	614320.5014	Membership & Dues	-	50	500	-	-	-	-
586	614320.5015	Meetings & Seminars	-	1,289	300	-	-	-	-
587	614320.5017	Vehicle Maintenance	-	-	378	88	-	-	-
588	614320.5021	Telephone & Cable	-	108	500	-	-	424	-
589	614320.5025	Non-capital Tools & Equip	-	-	-	-	-	-	1,750
590	614320.5026	Maint & Service Contracts	-	950	435	1,250	3,000	4,000	9,450
591	614320.5027	Machine & Equipment Repair	-	918	901	-	-	-	-
592	614320.5041	Uniforms	-	505	400	2,090	400	400	500
593	61430.5063	Rents and Leases	-	-	-	368	-	-	-
594	614320.5064	Employee Training	-	507	435	315	-	19	-
595	614320.5071	Special Department Expenses	-	17,437	6,440	8,195	4,000	-	7,000
596	614320.5079	Miscellaneous	-	818	7,606	5,188	-	313	850
597	614320.5080	Drug Buys	-	500	220	-	-	-	-
598	614320.5085	Capital Outlay	-	30,312	101,317	94,201	94,305	8,486	85,364
599									
600	**TOTAL FED NARCOTIC EXPENDITURES**		-	54,067	123,990	113,153	101,705	13,642	104,914
601									
602									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
603	**State Narcotic Fund Revenues**								
604									
605	623450.4108	State Narcotics Seizures	-	9,528	33,236	5,719	-	848	-
606	623500.4505	Interest Income (schedule H)	-	125	194	421	125	259	125
607	623900.4901	Transfers In from Other Funds	-	-	-	-	-	-	-
608	623900.5901	Transfers Out to Other Funds	-	-	-	-	-	-	-
609									
610									
611	**TOTAL STATE NARCOTIC REVENUES**		-	9,653	33,431	6,140	125	1,107	125
612									
613	**State Narcotic Fund Expenditures**								
614									
615	624320.5010	Print & Office Supplies	-	42	339	-	-	385	300
616	624320.5015	Meetings and Seminars	-	-	-	195		1,481	-
617	624320.5017	Vehicle Maintenance	-	-	-	975	-	391	500
618	624320.5021	Telephone & Cable	-	1,972	1,644	1,472	1,200	875	1,300
619	624320.5027	Machine & Equipment Repair	-	143	105	1,100	-	40	200
620	624320.5041	Uniforms	-	400	400	400	400	400	500
621	624320.5064	Employee Training	-	-	1,650	630	1,000	-	1,500
622	624320.5079	Miscellaneous	-	776	949	165	-	462	300
623	624320.5085	Capital Outlay	-	1,584	-	3,192	-	192	-
624									
625	**TOTAL STATE NARCOTIC EXPEND**		-	4,917	5,086	8,128	2,600	4,226	4,600
626									
627									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
628	**Confiscated Asset Fund Revenues**								
629									
630	633500.4505	Interest	-	106	-	-	-	-	-
631									
632	**TOTAL CONFISCATED FUND REV**		-	106	-	-	-	-	-
633									
634									
635	**Confiscated Asset Fund Expenditures**								
636									
637	634420.5079	Miscellaneous	-	-	-	-	-	-	-
638									
639	**TOTAL CONFISCATED FUND EXPEND**		-	-	-	-	-	-	-
640									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
641	**Police Recreation Fund Revenues**								
642									
643	643500.4501	Miscellaneous	-	1,500	20	-	-	1,000	-
644	643500.4505	Interest Income (schedule H)	-	41	73	28	30	-	-
645		Use of Prior Year Fund Balance	-	-	-		-	-	-
646									
647	**TOTAL POLICE REC REVENUES**		-	1,541	93	28	30	1,000	-
648									
649									
650	**Police Recreation Fund Expenditures**								
651									
652	644420.5079	Miscellaneous	-	592	1,660	789	675	627	675
653									
654	**TOTAL POLICE REC EXPENDITURES**		-	592	1,660	789	675	627	675
655									
656									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
657	**Plant - A - Palm Fund Revenues**								
658									
659	663500.4501	Miscellaneous	-	405	1,070	160	-	160	-
660	663500.4505	Interest Income (schedule H)	-	254	314	233	250	117	250
661		Use of Prior Year Fund Balance	-	-	-		-	-	-
662									
663	**TOTAL PLANT - A - PALM REVENUES**		-	659	1,384	393	250	277	250
664									
665									
666	**Plant - A - Palm Fund Expenditures**								
667									
668	664120.5079	Miscellaneous	-	1,545	6,320	2,869	5,000	-	5,000
669									
670	**TOTAL PLANT - A - PALM EXPEND**		-	1,545	6,320	2,869	5,000	-	5,000
671									
672									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
673	**Recreation Building Fund Revenues**								
674									
675	683500.4501	Miscellaneous	-	525	1,100	1,350	1,000	7,804	2,500
676	683500.4505	Interest Income (schedule H)	-	27	74	90	25	130	150
677									
678	**TOTAL REC BUILDING FUND REV**		-	552	1,174	1,440	1,025	7,934	2,650
679									
680									
681	**Recreation Building Fund Expenditures**								
682									
683	684820.5079	Miscellaneous	-	-	-	1,016	-	61	-
684	684820.5085	Capital Outlay	-	-	-	-	3,000	914	-
685									
686	**TOTAL REC BUILDING FUND EXPEND**		-	-	-	1,016	3,000	975	-
687									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
688	**Marina Fund Revenues**								
689									
690	903500.4501	Miscellaneous Income	-	-	-	409	500	1,750	-
691	903500.4505	Interest Income	-	-	-	14,674	500	1,140	1,000
692	903600.4610	Marina Store Lease Income	-	-	-	32,500	75,000	57,750	84,000
693	903600.4620	Marina Operations Lease Inc	-	-	-	32,135	130,000	48,387	90,000
694	903600.4630	Marina Restaurant Lease Inc	-	-	-	5,000	60,000	47,000	60,000
695	903600.4640	Marina Office Lease Inc	-	-	-	3,159	6,600	4,950	6,600
696	903600.4650	Marina Utility/Shop Lease Inc	-	-	-	10,200	24,000	18,000	24,000
697	903600.4660	Marina Waverunner Lease Inc	-	-	-	11,667	28,000	21,333	30,000
698	903900.4901	Operating Transfers In	-	-	-	-	-	-	59,600
699	903900.4901	Transfers In for Debt Service					-	-	75,000
700									
701	**TOTAL MARINA FUND REVENUES**		-	-	-	109,744	324,600	200,310	430,200
702									
703									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
704	**Marina Fund Expenses**								
705									
706	**General & Administrative**								
707	906120.5009	Debt Service - Principal	-	-	-	-	-	-	100,000
708	906120.5010	Print and Office Supplies	-	-	-	115	200	-	-
709	906120.5011	Debt Service - Interest	-	-	-	88,837	105,479	159,906	182,750
710	906120.5012	Amort. of Bond Issue Costs	-	-	-	2,904	-	-	2,904
711	906120.5013	Property Taxes	-	-	-	(3,302)	-	-	-
712	906120.5020	Electric and Gas	-	-	-	60	3,200	137	200
713	906120.5021	Telephone/Cable	-	-	-	-	-	-	-
714	906120.5022	Water and Sewer	-	-	-	-	-	2,190	-
715	906120.5026	Maint & Service Contracts	-	-	-	4,737	66,000	-	
716	906120.5027	Machine/Equipment Repair	-	-	-	859	2,000	1,559	-
717	906120.5054	Street Signs	-	-	-	110	250	-	-
718	906120.5062	Insurance	-	-	-	2,739	2,739	1,253	-
719	906120.5065	Professional Services	-	-	-	8,818	15,000	6,828	25,000
720	906120.5067	Contracted Services	-	-	-	-	-	155	-
721	906120.5079	Miscellaneous	-	-	-	-	2,500	35	2,500
722	for info only	Capital Outlay	-	-	-	-	78,000	-	-
723		Total General & Administrative	-	-	-	105,877	275,368	172,064	313,354
724									
725	**Marina Store**								
726	906220.5022	Water and Sewer	-	-	-	1,111		720	-
727	906220.5026	Maint & Service Contracts	-	-	-	-	60,000	-	40,000
728	906220.5027	Machine/Equipment Repair	-	-	-	880	1,000	1,259	2,500
729	906220.5030	Depreciation	-	-	-	6,458	-	-	18,958
730	906220.5062	Insurance	-	-	-	-	-	1,300	2,860
731	906220.5065	Professional Services	-	-	-	-	-	200	-
732	906220.5079	Miscellaneous	-	-	-	400	1,000	-	1,000
733	for info only	Capital Outlay	-	-	-	-	75,000	-	-
734		Total Marina Store	-	-	-	8,850	137,000	3,479	65,318
735									
736	**Marina Operations**								
737	906420.5016	Vehicle Fuel & Oil	-	-	-	7	-	-	-
738	906420.5020	Electric and Gas	-	-	-	253	-	5,844	-
739	906420.5022	Water and Sewer	-	-	-	344	-	-	-
740	906420.5026	Maint & Service Contracts	-	-	-	1,250	-	-	-
741	906420.5027	Machine/Equipment Repair	-	-	-	671	1,000	-	-
742	906420.5030	Depreciation	-	-	-	10,490	-	-	18,990
743	906420.5062	Insurance	-	-	-	8,083	8,100	11,250	12,000
744	906420.5065	Professional Services	-	-	-	-	-	-	-
745	906420.5079	Miscellaneous	-	-	-	1,690	1,000	746	1,000
746	for info only	Capital Outlay	-	-	-	-	-	-	59,600
747		Total Marina Operations	-	-	-	22,788	10,100	17,841	91,590
748									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
749	**Marina Restaurant**								
750	906520.5020	Electric and Gas	-	-	-	148	-	-	-
751	906520.5022	Water and Sewer	-	-	-	138	-	-	-
752	906520.5026	Maint & Service Contracts	-	-	-	30,959	-	-	-
753	906520.5027	Machine/Equipment Repair	-	-	-	107	-	-	-
754	906520.5030	Depreciation	-	-	-	2,604	-	-	2,604
755	906520.5062	Insurance	-	-	-	-	-	1,214	2,700
756	906520.5065	Professional Services	-	-	-	210	-	(1,228)	-
757	906520.5079	Miscellaneous	-	-	-	21	1,000	-	1,000
758		Total Marina Restaurant	-	-	-	34,186	1,000	(14)	6,304
759									
760	**Marina Office Building**								
761	906620.5030	Depreciation	-	-	-	208	-	-	208
762	9066205062	Insurance	-	-	-	-	-	-	200
763			-	-	-	208	-	-	408
764									
765	**Marina Shop Building**								
766	906720.5030	Depreciation	-	-	-	729	-	-	729
767	9067205062	Insurance	-	-	-	-	-	-	640
768			-	-	-	729	-	-	1,369
769									
770									
771	**TOTAL MARINA FUND EXPENSES**		-	-	-	172,640	423,468	193,369	478,343
772									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
773	**SUMMARY BY FUND**								
774									
775		**REVENUES**							
776									
777		General Fund	3,498,832	3,844,379	3,770,746	4,023,034	3,908,561	2,941,439	4,173,614
778		Capital Projects Fund	224,089	434,017	52,802	27,061	25,000	16,356	50,000
779		Muni Accomm Fee Fund	-	373,642	425,733	519,855	650,161	335,204	679,000
780		Volunteer Fire Dept 1% Fund	38,203	37,166	40,402	40,604	40,500	45,193	43,800
781		State Accomm Tax Fund	301,886	434,255	467,628	592,781	608,300	398,585	633,300
782		Disaster Recovery Resv Fund	-	-	-	51,142	50,000	185,756	109,500
783		Federal Narcotics Fund	-	91,240	205,653	120,990	4,000	44,543	2,000
784		State Narcotics Fund	-	9,653	33,431	6,140	125	1,107	125
785		Confiscated Asset Fund	-	106	-	-	-	-	-
786		Police Recreation Fund	-	1,541	93	28	30	1,000	-
787		Plant-A-Palm Fund	-	659	1,384	393	250	277	250
788		Recreation Building Fund	-	552	1,174	1,440	1,025	7,934	2,650
789		Marina Fund	-	-	-	109,744	324,600	200,310	295,600
790									
791	**Grand Total All Funds - Revenues**		4,063,010	5,227,211	4,999,044	5,493,213	5,612,552	4,177,702	5,989,839
792									
793									
794		**OPERATING TRANSFERS**							
795									
796		General Fund	-	-	(500,000)	(300,000)	-	-	-
797		Capital Projects Fund	-	81,004	670,000	(750,000)	-	-	-
798		Muni Accomm Fee Fund	-	143,250	(170,000)	-	-	-	(109,600)
799		State Accomm Tax Fund	-	(58,004)	-	-	-	-	(25,000)
800		Disaster Recovery Reserve	-	-	-	1,050,000	-	-	-
801		Federal Narcotics Fund	-	(17,561)	212	-	-	-	-
802		Marina Fund	-	-	-	-	-	-	134,600
803									
804	**Grand Total All Funds - Oper Transfers**		-	148,689	212	-	-	-	-
807									
808		**EXPENDITURES**							
809									
810		General Fund	3,187,164	3,187,379	3,494,152	3,556,865	3,794,013	2,726,321	4,173,615
811		Capital Projects Fund	72,426	481,387	31,121	129,450	294,500	88,086	305,900
812		Muni Accomm Fee Fund	-	518,223	144,742	61,174	340,800	151,131	455,700
813		Volunteer Fire Dept 1% Fund	29,750	43,713	43,222	34,837	40,500	21,687	44,700
814		State Accomm Tax Fund	308,411	366,432	337,493	594,999	647,189	535,277	566,405
815		Disaster Recovery Resv Fund	-	-	-	-	-	126,455	67,500
816		Federal Narcotics Fund	-	54,067	123,990	113,153	101,705	13,642	104,914
817		State Narcotics Fund	-	4,917	5,086	8,128	2,600	4,226	4,600
818		Confiscated Asset Fund	-	-	-	-	-	-	-
819		Police Recreation Fund	-	592	1,660	789	675	627	675
820		Plant-A-Palm Fund	-	1,545	6,320	2,869	5,000	-	5,000
821		Recreation Building Fund	-	-	-	1,016	3,000	975	-
822		Marina Fund	-	-	-	172,640	423,468	193,369	478,343
823									
824	**Grand Total All Funds - Expenditures**		3,597,751	4,658,255	4,187,785	4,675,920	5,653,450	3,831,036	6,207,352
825									
826									

B	C	D	E	F	G	H	K
Account Description	Actual FY 1995-96	Actual FY 1996-97	Actual FY 1997-98	Actual FY 1998-99	Budgeted FY 1999-00	Actual 3/31/00	Budgeted FY 2000-01
RY BY FUND							
REVENUES & TRANSFERS OVER/(UNDER) EXPENDITURES							
General Fund	311,668	657,000	(223,405)	166,169	114,548	215,118	(1)
Capital Projects Fund	151,663	33,634	691,680	(852,389)	(269,500)	(71,730)	(255,900)
Municipal Acc. Tax Fund	-	(1,331)	110,991	458,681	309,361	184,073	113,700
Volunteer Fire Dept 1% Fund	8,453	(6,547)	(2,820)	5,767	-	23,506	(900)
State Acc. Tax Fund	(6,525)	9,819	130,135	(2,218)	(38,889)	(136,692)	41,895
Disaster Recovery Resv Fund	-	-	-	1,101,142	50,000	59,301	42,000
Federal Narcotics Fund	-	19,612	81,876	7,838	(97,705)	30,901	(102,914)
State Narcotics Fund	-	4,736	28,345	(1,988)	(2,475)	(3,119)	(4,475)
Confiscated Asset Fund	-	106	-	-	-	-	-
Police Recreation Fund	-	949	(1,567)	(761)	(645)	373	(675)
Plant-A-Palm Fund	-	(886)	(4,936)	(2,476)	(4,750)	277	(4,750)
Recreation Building Fund	-	552	1,174	424	(1,975)	6,959	2,650
Marina Fund	-	-	-	(62,895)	(98,868)	6,942	(48,143)
s Over/(Under) Expenditures	465,259	717,645	811,471	817,293	(40,898)	315,908	(217,513)

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
848	**Schedule of % Change from Prior Years**								
849									
850									
851	**General Fund**								
852									
853		Mayor & Council	22,664	24,576	35,517	26,184	29,146		33,153
854		**% Increases**		**8%**	**45%**	**-26%**	**11%**		**14%**
855									
856		General Government	445,972	418,145	422,891	398,850	453,723		420,842
857		**% Increases (Decreases)**		**-6%**	**1%**	**-6%**	**14%**		**-7%**
858									
859		Police	938,641	972,846	1,078,079	1,021,521	1,123,996		1,228,792
860		**% Increases (Decreases)**		**4%**	**11%**	**-5%**	**10%**		**9%**
861									
862		Fire	718,881	761,466	786,141	836,910	911,881		1,050,946
863		**% Increases (Decreases)**		**6%**	**3%**	**6%**	**9%**		**15%**
864									
865		Public Works	461,340	440,178	535,798	631,949	569,005		712,187
866		**% Increases (Decreases)**		**-5%**	**22%**	**18%**	**-10%**		**25%**
867									
868		Building	167,480	159,667	189,298	181,672	194,746		193,082
869		**% Increases (Decreases)**		**-5%**	**19%**	**-4%**	**7%**		**-1%**
870									
871		Recreation	303,851	306,990	329,922	350,446	376,567		423,224
872		**% Increases (Decreases)**		**1%**	**7%**	**6%**	**7%**		**12%**
873									
874		Judicial	104,844	86,283	104,284	97,582	119,387		94,942
875		**% Increases (Decreases)**		**-18%**	**21%**	**-6%**	**22%**		**-20%**
876									
877		Parking Lot and Meters	23,491	17,228	12,221	11,751	15,563		16,448
878		**% Increases (Decreases)**		**-27%**	**-29%**	**-4%**	**32%**		**6%**
879									
880		Total General Fund	3,187,164	3,187,379	3,494,152	3,556,865	3,794,013		4,173,615
881		**% Increases (Decreases)**		**0%**	**10%**	**2%**	**7%**		**10%**
882									
883									

	A	B	C	D	E	F	G	H	K
1			Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted
2	Account #	Account Description	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99	FY 1999-00	3/31/00	FY 2000-01
3									
884	**Schedule of % Change from Prior Years, All Other Funds**								
885									
886		Capital Projects Fund	72,426	481,387	31,121	129,450	294,500		305,900
887		**% Increases (Decreases)**		**565%**	**-94%**	**316%**	**128%**		**4%**
888									
889		Municipal Accommodation Tax Fund	-	518,223	144,742	61,174	340,800		455,700
890		**% Increases (Decreases)**		-	**-72%**	**-58%**	**457%**		**34%**
891									
892		Volunteer Fire Fund	29,750	43,713	43,222	34,837	40,500		44,700
893		**% Increases (Decreases)**		**47%**	**-1%**	**-19%**	**16%**		**10%**
894									
895		State Accommodation Tax Fund	308,411	366,432	337,493	594,999	647,189		566,405
896		**% Increases (Decreases)**		**19%**	**-8%**	**76%**	**9%**		**-12%**
897									
898		Disaster Recovery Reserve Fund		-	-	-	-		67,500
899		**% Increases (Decreases)**							
900									
901		Federal Narcotics Fund	-	54,067	123,990	113,153	101,705		104,914
902		**% Increases (Decreases)**		-	**129%**	**-9%**	**-10%**		**3%**
903									
904		State Narcotics Fund	-	4,917	5,086	8,128	2,600		4,600
905		**% Increases (Decreases)**			**3%**	**60%**	**-68%**		**77%**
906									
907		Marina Fund	-	-	-	172,640	423,468		478,343
908		**% Increases (Decreases)**					**145%**		**13%**
909									
910		All Other Funds	-	2,137	7,980	4,674	8,675		5,675
911		**% Increases (Decreases)**		-	**273%**	**-41%**	**86%**		**-35%**
912									
913		Grand Total All Funds	3,597,751	4,658,255	4,187,785	4,675,920	5,653,450		6,207,352
914		**% Increases (Decreases)**		**29%**	**-10%**	**12%**	**21%**		**10%**

Cell: K8
Comment: New telecommunications fees collected by Municipal Assoc.

Cell: K11
Comment: SCE&G $188,621.50
Comcast $20,000
BellSouth $47,000

Cell: K34
Comment: Meters lost due to loading zones

Cell: K48
Comment: Mayor and Council pay change effective 1/1/00. Mayor $417 x 12= 5,004
Council $125 x 12x 8 = $12,000

Cell: K55
Comment: Reflects higher level of participation in MASC annual meetings

Cell: K58
Comment: Includes $900 for messaging pagers for Mayor and council.

Cell: K72
Comment: Wages in all departments reflect a COLA of 2.5 % and 2% potential merit increases

Cell: K76
Comment: Includes 26% increase in premiums and (1) additional annual premium for new position

Cell: K77
Comment: Anticipates a 5% premium increase and possible 3% experience modification

Cell: K79
Comment: 1991 GO BOND Principal Payment due 2/1/01 $50,000.

Cell: K81
Comment: 1991 GO BOND (Municipal Buildings) Interest Payment Due
8/1/00 $14,275 2/1/01 $14,275

Cell: K83
Comment: Municipal Assn $2,000 (likely to increase on census count)
Sam's Club $80
SC City/County Managers Assn. $60
Intl. City Managers Assn. $500
Bank card fees $40
DHEC Annual UST $200
SC LLR elevator inspection $200
IOP Commerce $60
Municipal Personnel Assn $55
Chas. Co. HAZMAT fee $200
New DHEC NPDES Phase II permit fees beginning Jan 1, 2001. Annual Amt = $12,000.

Cell: K84
Comment: Various SC MASC meetings
ICMA Annual Conference
SC City/County Managers Assn. meetings

s 10% cost increase.

st of monthly cleaning (other 1/2 budgeted in Police) $2,400
riter maintenance (3) $300
ency generator maintenance $4,000
or maintenance contract $2,000
uter software maintenance $1,000
lic carpet cleaning $500
ure wash/treat decks $1,500
ure wash City Hall x 2 $600
00 for City Hall monthly landscape maintenance
) for misc irrigation system repairs
) partial payment for street sweeping. Remaining $10,000 for street sweeping to be funded from Muni Acc Tax Fund.

oyment ads, meeting notices, public notices, etc.

ial property/liability premium plus 10% estimated increase. Previous budgeted amount was split incorrectly between depts.

opier rent (other 1/2 in Police) $2,400
age meter $1000
deposit box $75
Box $200

0
c training for City Hall personnel and $5000 provision for Tuition Reimbursement Program for all City Employees

1
ancial auditing services $9,000;
xible benefits plan admin $3,600;
id trustee admin fees $2,250;
ik fees $750;
annual publishing of flood newsletter $3,600;
w, private sector Employee Assistance Program $5000;
mporary Acctg assistance during Suggs maternity leave $3000

03
nployee recognition program $3,600
ifety sweepstakes $2,400
onation to Charleston Chaplaincy $1,000
onation to Holly Reynolds $1,500
onation to IOP scholarship fund $4,500
iscellaneous $2,000
nnual employee picnic and holiday gathering $1,300
mployee Morale and Incentive Program
enefits/Suggestion awards/Recruitment awards $700
efreshments for all departments $3000

122
Wages in all departments reflect a COLA of 2.5 % and 2% potential merit increases

Cell: K126
Comment: Increase of 26% in premiums

Cell: K127
Comment: FY00 budget reflected incorrect dept totals. Actual Yr 2000 premium for Police Dept is $19,236. Budget anticipates a 5% increase plus a possible 3% experience modifier.

Cell: K134
Comment: Includes 10% cost increase.

Cell: K139
Comment: Misc computer upgrade components, harddrives, etc. $1200. $3000 for approx 50 walkie batteries (2 yr replacement cycle).

Cell: K140
Comment: $9450 for software maint, $1800 cleaning, $150 pest control, $170 typewriter maint, $300 misc. maint.

Cell: K141
Comment: Repairs for radios (console, mobiles & handhelds), lightbars, video cameras, etc.

Cell: K144
Comment: First aid supplies and employee physicals. Increase due to higher employee turnover.

Cell: K145
Comment: New employee benefit established by Council in FY2000, cost est. @ $180 per month for PD.

Cell: K147
Comment: Regulatory signs not covered by SCDOT.

Cell: K148
Comment: Actual CY2000 premium is $36460. Budget anticipates a 10% increase in this amount.

Cell: K149
Comment: Reflects anticipated increase in copier rent ($180/mo) and SLED NCIC terminal connection ($4740 annually).

Cell: K161
Comment: Wages in all departments reflect a COLA of 2.5 % and 2% potential merit increases. Also includes 3 additional positions added in April 2000.

Cell: K162
Comment: Part-time personnel utilized to cover absenteeism year-around. Also additional part-time personnel budgeted for summer weekends to cover water rescues and medical assists.

Cell: K165
Comment: Includes 26% premium increase and (3) new positions

Cell: K166
Comment: Actual Yr 2000 premium is $14,288. Budget anticipates a 5% increase and a possible 3% experience modifier.

Cell: K169
Comment: Increase memberships in Arson Investigators Assoc. and other professional associations. Also includes subscriptions.

Cell: K171
Comment: Includes 10% fuel cost increase.

Cell: K172
Comment: FY00 expenses are offset by a $12,000 insurance reimb on boat and 1991 Eng 2 which was damaged at WD fire. The fire truck has not yet been fully repaired and the boat has been scrapped. FY00 expenses also include an unanticipated complete engine replacement on 1989 Eng 4 ($11,000.) The FY01 budget recognizes that 1985 Eng 3 and 1989 Eng 4 are approaching the end of useful service and will experience increased maintenance needs. FY01 budget also includes a provision for the remaining repairs needed on 1991 Eng 2.

Cell: K174
Comment: Additional line installed at Sta. 1, cost expected to be absorbed without increasing budget.

Cell: K176
Comment: Includes $4800 for 4 sets of bunker gear, $780 for 6 helmets, $2800 for 4 air cylinder replacements, $500 for additional PASS alarms, $4000 for 2 new batteries for each radio (2yr replacement cycle), $2000 for (2) 5" hose ramps, $1000 misc.

Cell: K177
Comment: Reseal parking lots at both stations-$4000,
general maintenance-$6000.

Cell: K179
Comment: Budget increased to outfit 3 additional personnel.

Cell: K181
Comment: Additional provision for new employee and volunteer physicals ($500) and hepatitis boosters ($700).

Cell: K182
Comment: New employee benefit established by Council in FY2000, cost est. @ $144 per month for FD.

Cell: K184
Comment: Actual CY2000 premium is $23,800. Budget anticipates a 10% increase in this amount.

Cell: K185
Comment: Station 1 copier rental approx. $187/mo. Misc. equipment rental $250.

Cell: K186
Comment: Additional amount to cover training of new employees and volunteers.

Cell: K199
Comment: FY '00-'01 wages understated by $29,025 spreadsheet error. FY2001 wages include 2.5% COLA increase and estimated 2% merit raises.

Cell: K210
Comment: Annual SWANA (Solid Waste Mgt Assoc) conference

Cell: K211
Comment: Includes 10% fuel cost increase.

Cell: K212
Comment: 3/00 YTD expense is offset by a $17,600 FEMA reimb. for equipment usage during Floyd cleanup. Without this credit, FY2000 expense would approx $57,000. Because of continued front-line use of aged vehicles we are anticipating increased maintenance costs. Primary suspect vehicles are: 1985 Ford L8000 (flatbed), 1987 Ford L8000 (flatbed) and (2) 1988 Ford F800 w/ 20yd packer bodies.

Cell: K213
Comment: Add'l amt anticipated for rehab of existing ornamental lights to acorn globe design - $1550. Also $1000 for additional street lights.

Cell: K215
Comment: Increased usage reflects once/wk truck washings.

Cell: K216
Comment: Shovels, pitchforks, rakes, hand tools, push brooms, etc. Also includes $400 for a trimmer mower for beach paths.

Cell: K217
Comment: Includes $21/mo for pest control, $113/month for cleaning, $500 for gravel for parking lot, and $500 misc. maintenance costs.

Cell: K218
Comment: FY2000 YTD expense includes $1000 for the deductible on repair of the Gasboy system damaged by lightning. FY2000 also includes $650 for repairs on an ice machine that ended up being scrapped. As these are both non-recurring items, no budget increase is anticipated.

Cell: K221
Comment: $120 for flu vaccines, $275 for new employee physicals (incl. Turnover), $200 for DOT required random drug tests, $300 for first aid supplies, and $250 for hepatitis vaccines (new employees).

Cell: K222
Comment: New employee benefit established by Council in FY2000, cost est. @ $80 per month for PW.

Cell: K224
Comment: Actual CY2000 premium is $14,365. Budget anticipates a 10% increase in this amount.

Cell: K225
Comment: $ for rental of tools for special projects

Cell: K226
Comment: Anticipates increased costs for training in OSHA requirements.

Cell: K227
Comment: FY2000 expense relates to testing of underground fuel tanks. This test is only required every 2 years.

Cell: K228
Comment: Estimated cost of supplemental labor.

Cell: K229
Comment: Maintain current level of service with 4B and Fennell. 3/00 YTD figures only include 8 mos of billings.

Cell: K255
Comment: Includes 10% fuel cost increase.

Cell: K268
Comment: Actual CY2000 premium is $4296. Budget anticipates a 10% increase in this amount.

Cell: K291
Comment: Add'l SCPRA membership for Parks/Maintenance Supervisor, NRPA Agency membership

Cell: K293
Comment: Includes 10% fuel cost increase.

Cell: K298
Comment: Includes rollup metal door to allow after hours restroom access $450, various field maintenance equip such as an aerator, steel drag mat, field marker and field groomer-$2000, 2 water pumps for currently inactive wells-$550, portable air compressor-$350, steel basketball goals and nets for outside courts-$300, fiberglass ladder-$250, replacement radio batteries-$350, Computer upgrades-$1500, Replace 100 folding chairs-$1400, 12 30'x72' folding tables-$1800.

Cell: K299
Comment: Includes copier machine maint and grounds maint.

Cell: K304
Comment: New employee benefit established by Council in FY2000, cost est. @ $35 per month for Rec Dept.

Cell: K306
Comment: CY2000 premium is $6400. Budget anticipates a 10% increase in this amount.

Cell: K307
Comment: $155/month copier, $95/mo port-a-john, $18/mo pest control, $57/mo pay phone, $35 annual helium tank.

Cell: K308
Comment: Add'l $800 for in-house computer training on SportsLog software.

Cell: K309
Comment: Professional design services related to new Rec Center

Cell: K310
Comment: Includes $1700 in solid waste user fees that were not anticipated in the FY2000 budget.

Cell: K317
Comment: Increased demands in popular Seniors activities.

Cell: K318
Comment: Increased participation in Island Fun Days. This is 100% offset by fees.

Cell: K340
Comment: Annual court software maintenance agreement with Vision Software

Cell: K393
Comment: Estimated grant match for water quality study. $50,000 Expense included in Gen Gov't Professional Services.

Cell: K406
Comment: $2500 for misc computer upgrades/replacements and $1500 for office chair and additional Council Chamber chairs.

Cell: K407
Comment: $16,000 for new floor covering in City Hall/Police Dept. $15,000 for interior painting of City Hall/Police Dept.

Cell: K408
Comment: Estimated cost of water quality study by General Engineering Lab, offset by $30,000 grant revenue from SC DHEC/EPA.

Cell: K410
Comment: $25,000 for new telephone system at City Hall/Police and Building Depts. $14,500 to replace GASBOY fuel management system.
$7,500 to upgrade Council Chamber sound system.
$30,000 for purchase, wiring and installation of used generator at City Hall.

Cell: K412
Comment: One-half of cost to replace animal control truck; remainder in Muni Acc Tax Fund.

Cell: K415
Comment: $2,200 for 5kw generator on squad, $2500 replacement of 2 bay heaters, $2500 computer system for captains, $7000 for 2 SCBA airpacks.

Cell: K417
Comment: $3000-replace vinyl tile in PW office, common areas, and bathrooms.

Cell: K418
Comment: $9000-One half of total cost to replace 1994 Chevy C1500 pickup truck that is used as a shuttle vehicle for garbage collection (other half is funded from State Acc Tax). $1700-riding lawn mower for small areas currently being serviced with a weed-eater. $1000-trimmer/scythe/chainsaw combo. $1200-utility trailer for hauling equipment; replaces trailer that is rusted through. $2000-new computer system, including printer. $4000-construct concrete pad.

Cell: K421
Comment: Computer component upgrades.

Cell: K422
Comment: Interior ($1000) and exterior ($5000) painting.

Cell: K426
Comment: Replace 3 rusted exterior doors with steel doors. Includes new panic bars, weather striping and hardware-$3300, replace tennis court fencing in poor condition-$5000, replace 10yr old 60' mower in very bade shape-$2000, replace batting cage nets-$2500, new/replacement youth playground equip (current equip doesn't meet industry safety stds)-$25,000.

Cell: K436
Comment: $141,000 SCDOT Transportation Enhancement matching grant for utility line undergrounding at Connector entrance.

Cell: K438
Comment: ** LOAN ** to Marina Fund for rehab of marina fuel system (docks and store) ($59,600).

Cell: K439
Comment: $50,000 of $100,000 total principal pmt on 1999 GO Marina bond.

Cell: K446
Comment: $25,000 of $175,000 total principal pmt on 1987 GO Parking Lot bond.

Cell: K448
Comment: Pooper scooper devices and supplies.

Cell: K449
Comment: One half of $59,000 seasonal beach maintenance services contract (other half is budgeted in State Acc Tax Fund), $2000 for Chas County solid waste user fee on related dumpsters, and $10,000 for partial pmt of street sweeping contract (other $2k is funded from General Fund).

Cell: K451
Comment: $196,000 Total cost of placing utility lines at IOP Connector underground. Offset by $141,000 grant included in Muni Acc Tax Revenues.

Cell: K452
Comment: $4000 to replace 3 computer stations (approx 4 yrs old), $1500- possible replacement of laser printer,$4700 replace approx. 10% of parking meters, $8000 to replace 4 yr old beach patrol ATV, and $11,000 for one-half of the replacement cost of the Animal Control Truck (remainder in Capital Projects Fund).

Cell: K453
Comment: $24,000 to replace 1993 Rescue F150 used for beach rescues.

Cell: K454
Comment: New front line garbage truck - Mack 2000 with a 32yd Leach garbage packer. Replaces 1988 Ford F800.

Cell: K474
Comment: Increased provision to cover pager service for all employees.

Cell: K493
Comment: $25,000 of total $100,000 principal mpmt on 1999 GO Marina bond.

Cell: K501
Comment: $150,000 of $175,000 total principal pmt on 1987 GO Bond (Parking lots)

Cell: K502
Comment: 1987 GO Bond Issue (parking lots)
Payments 8/1/00 $18,900
2/1/01 $18,900

Cell: K506
Comment: Balance of events study contract. Total was $25,000. $3000 deposit made in FY00.

Cell: K508
Comment: One half of $59,000 seasonal beach maintenance services contract. Other half is budgeted in Muni Acc Tax Fund.

Cell: K509
Comment: Misc events including but not limited to: Big Band Event
Something Blue/Cajun
4th of July fireworks
Spoleto
IOP Connector Run
IOP Beach Run

Cell: K510
Comment: Check charges other admin fees

Cell: K512
Comment: $15,000 for promotion of YR2000 Governor's Cup Billfish Tournament, $3600 for annual internet access, $1500 for web promo T-shirts, $2500 for BellSouth internet lines, $1850 for misc website maint, and $750 for postage on visitor pkg mailouts.

Cell: K513
Comment: Transfer to 85% to Charleston Trident Convention and Visitors Bureau and 15% to Mt. Pleasant Visitors Center.

Cell: K529
Comment: Beach trash barrels

Cell: K530
Comment: One half of $18,000 total cost to replace 1994 Chevy C1500 pickup truck that is used as a shuttle vehicle for garbage collection. Other half is funded from Capital Projects Fund.

Cell: K545
Comment: $89 per full day of operation

Cell: K553
Comment: 75% Hazard mitigation match from FEMA for hurricane shutters (total cost = 66,000).

Cell: K566
Comment: Hurricane decals

Cell: K567
Comment: Cost of installing hurricane shutters at City Hall/Police, Building Dept and both Fire Stations. Offset by a Hazard Mitigation grant from FEMA of $49,500 (included as grant revenue above).

Cell: K589
Comment: Replace 4 ballistic vests ($1750).

Cell: K590
Comment: 1/2 of Vision Software annual maint. Other half is paid from the General Fund.

Cell: K595
Comment: $7000 for CALEA onsite
accreditation fees

Cell: K596
Comment: Purchase window a/c unit for radio/equip room.

Cell: K598
Comment: $64,500 to replace 3 patrol vehicles (including light bars), $7000 for 2 mobile data terminals, $3200 for evidence lockers, $5464 to replace 2 radar units, and $5200 to replace 1 video camera.

Cell: K698
Comment: **LOAN** from Municipal Acc. Tax Fund to cover rehab of marina fuel system (docks and store) ($59,600).

Cell: K699
Comment: $25,000 from State Acc Tax Fund and $50,000 from Muni Acc Fee Fund for principal pmt on 1999 GO bond.

Cell: K707
Comment: $100,000 principal payment on 1999 GO Marina bond. Offset by transfers in (see revenue section) from State Acc Tax Fund ($25,000) and Muni Acc Fee Fund ($50,000).

Cell: K709
Comment: 1999 GO Bond Issue
Payments 8/1/00 $91,375
2/1/01 $91,375

Cell: K712
Comment: Sewer lift station serving entire site $200

Cell: K719
Comment: Financial audit $5,000
Miscellaneous engineering/consulting & legal fees $10,000

Cell: K727
Comment: Painting and Roof Repair, Marina Store.

Cell: K728
Comment: Misc fuel system repairs

Cell: K729
Comment: Straight line depreciation on current fixed assets plus $12.5K for depreciation on $250K improvement with est. 20 yr life

Cell: K742
Comment: Straight-line depreciation on current fixed assets plus a provision for FY01 capital additions of $170,000/20 yr est. useful life=$8500.

Cell: K743
Comment: Dock insurance

Cell: K746
Comment: Rehab/replace marina fuel system $59,600.
Because the Marina Fund is an "Enterprise" fund for governmental accounting purposes, the cost of these fixed assets will be capitalized on the balance sheet and will not be included in expenses on periodic or audited financial statements (just like a private business). These costs are shown here for information purposes only.

City of Isle of Palms
South Carolina

Revenue Budget Schedules

Fiscal Year
July 1, 2000 - June 30, 2001

Final Version dated 6/27/00

Schedule A

City of Isle of Palms
Estimate of FY 00-01 Property Taxes
3-May-00

	1999 Final Assessments	Projected Millage Rate
Motor Vehicles	$5,159,083.	0.0342
	x	
	0.9800 (1998 Actual collection rate)	
Collectable base	$5,055,901.	
	x	
	0.0342 Millage rate	
	$172,911.83 Tax Revenue From Motor Vehicles	

Real Property	$51,818,390.	1999 Final Assessments
	$1,494,491.	Assessed value added to tax base 12/31/99
	$53,312,881.	
	x	
	0.9802 (1999 Actual collection rate)	
Collectable base	$52,257,286.	
	x	
	0.0342 Millage rate	
	$1,787,199. Tax Revenue From Real Property	

Other Personal Property	$2,734,020.	
	x	
	0.9802 (1999 Actual collection rate)	
Collectable base	$2,679,886.	
	x	
	0.0342 Millage rate	
	$91,652. Tax Revenue From Other Personal Property	

$59,993,074.	**Projected TOTAL ASSESSED VALUE**
$2,133,023.	**Projected Gross Tax Revenue**
FY '99-'00	
Less est. LOST	**($370,000)**
As Tax Credits	
$1,763,023.	**Projected Net Property Tax Revenue for '99-'00**

24,519,946	**Permit Value of New Construction**
28,197,938	**Est. value with historical adj. factor 15**
1,099,720	**x 65% x 6% assessment ratio**
394,771	**x 35% x 4% assessment ratio**
$ 1,494,491	**Value added to assessment base**

Schedule B

City of Isle of Palms
Schedule of Local Option Sales Tax
FY00-01 Budget

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	James Island	FY Total
FY94-95	23,186	23,169	23,618	19,341	19,345	16,605	19,204	13,918	15,969	16,808	25,877	23,634			240,672
FY95-96	23,873	25,944	23,490	21,032	18,952	16,601	20,634	14,521	15,770	18,733	24,697	23,923	-		248,171
FY96-97	26,133	26,910	26,172	20,860	20,770	17,341	21,589	17,199	18,601	22,003	26,291	26,393	30,090	24,103	324,454
FY97-98		30,178	30,214	23,843	21,546	23,449	23,930	19,383	19,717	23,335	29,000	32,310	34,676		311,581
FY98-99		33,195	38,768	28,448	24,478	27,221	25,609	15,970	25,999	22,834	35,125	35,594	35,945	10,427	359,614
FY99-00		39,023	35,120	26,752	28,905	30,656	27,841	16,252							204,548
Most Recent 3 Year Total		102,397	104,102	79,043	74,928	81,327	77,380	51,605	64,317	68,171	90,416	94,297	100,711		988,694
3 Year Average		34,132	34,701	26,348	24,976	27,109	25,793	17,202	21,439	22,724	30,139	31,432	33,570		329,565
Growth Yr 1 - 2		9.999%	28.313%	19.316%	13.609%	16.086%	7.013%	-17.612%	5.999%	6.054%	10.303%	22.418%	15.243%		
Growth Yr 2 - 3		17.557%	-9.412%	-5.962%	18.083%	12.617%	8.717%	1.767%	31.860%	-2.147%	21.121%	10.166%	3.659%		

Summer Season Growth:

		% Change fr. Prior yr.
1997 May - Sept	143,165	
1998 May - Sept	167,950	17%
1999 May - Sept	180,807	8%
Total	491,922	
3 Yr Ave.	163,974	

Winter Season Growth:

		% Change fr. Prior yr.
1996 Oct - 1997 Apr	138,362	
1997 Oct - 1998 Apr	155,203	12%
1998 Oct - 1999 Apr	170,559	10%
1999 Oct - 2000 Apr*	179,238	5%
Total	643,362	
4 Yr Ave.	160,841	

* used March & April of 1999

FY96	248,171
FY97 (12mos only)	274,218
Growth %	10.5%
FY97 (12 mos)	274,218
FY98 (12 mos)	311,581
Growth %	13.6%
FY98 (12mos)	311,581
FY99 (12mos)	359,614
Growth %	15.4%
FY99 (12mos)	359,614
FY00 (7mos actual)+(mar-july 99+5%)	367,820
Growth %	2.3%
Estimated FY00	367,820
Estimate 2% Growth in FY01	7,356
Estimate Add'l Revenue due to Holiday Inn	20,000
Estimated FY01	395,176

FY00 Budget	326,500
Estimated FY01	395,176
Less conservative adjustment/rounding	(25,176)
	370,000
Growth %	13.3%

Schedule C

City of Isle of Palms
Estimate of Business License Revenue
FY01 Budget

Actual	FY95	FY96	FY97	FY98	FY99
Business Licenses	333,959	333,238	382,875	389,941	463,306
Growth %		-0.2%	14.9%	1.8%	18.8%

Estimate Annual FY00	
YTD FY00 (10 mos)	513,531
FY99 May-June	28,644
Estimated FY00 Total	542,175
Growth %	39.0%

Estimate FY01	
Estimated FY00 Total	542,175
Less conservative adj.	(17,175)
	525,000
Growth %	-3.2%

Schedule D

City of Isle of Palms
Estimate of Insurance License Revenue
FY01 Budget

Actual	FY95	FY96	FY97	FY98	FY99
Insurance Licenses	142,933	178,694	194,986	212,784	235,220
Growth %		25.0%	9.12%	9.13%	10.54%

Estimate Annual FY00	
YTD FY00	7,834
Estimated FY00 Total	235,000
Growth %	-0.1%

Estimate FY01	
Estimated FY01 Total	235,000
Growth %	0.00%

City of Isle of Palms
FY01 Budget
Estimate of Utility Fees

Schedule E

Actual	FY95	FY96	FY97	FY98	FY99
BellSouth	32,433	41,486	37,445	41,315	43,907
less add'l mos		(5,563)			
	32,433	35,923	37,445	41,315	43,907
Growth %		10.8%	4.2%	10.3%	6.3%
Comcast	14,143	15,723	16,826	19,160	20,521
Growth %		11.2%	7.0%	13.9%	7.1%
SCE&G	147,290	161,275	180,291	173,116	195,857
Growth %		9.5%	11.8%	-4.0%	13.1%
Total	193,866	212,921	234,562	233,591	260,285
Growth %		9.8%	10.2%	-0.4%	11.4%

Estimate Annual FY00	
YTD FY00 (7 mos)	27,160
Ave monthly	3,880
Add 5 mos ave	19,400
Estimated FY00 Total	46,559
Growth %	6.0%
YTD FY00 (6 mos)	10,866
Add 6 mos est	10,000
Estimated FY00 Total	20,866
Growth %	1.7%
YTD FY00	-
Estimate from SCE&G	188,622
Growth %	-3.7%
Total Estimated FY00	256,047
Growth %	-1.6%

Estimate FY01	
Estimated FY01 Total	47,000
Growth %	0.9%
Estimated FY01 Total	20,000
Growth %	-4.2%
Estimated FY01 Total	188,622
Growth %	0.0%
Total Estimated FY01	255,622
Growth %	-0.2%

Schedule F

City of Isle of Palms
Estimate of Building Permit Revenue
FY01 Budget

Actual	FY95	FY96	FY97	FY98	FY99
Building Permits	219,499	174,552	199,137	201,353	253,247
Growth %		-20.5%	14.1%	1.1%	25.8%

Estimate Annual FY00	
YTD FY00 (10 mos)	217,718
Monthly Average	21,772
Add 2 mos average	43,544
Estimated FY00 Total	261,262
Growth %	3.2%

Estimate FY01	
Estimated FY01 Total	250,000
Growth %	-4.3%

Schedule G

City of Isle of Palms
Estimate of Court Generated Revenues
FY01 Budget

Actual	FY95	FY96	FY97	FY98	FY99
Court Rev.	106,863	122,425	119,989	85,806	100,407
Def Prosc.	-	-	3,785	3,950	400
	106,863	122,425	123,774	89,756	100,807
Growth %		14.6%	1.1%	-27.5%	12.3%

Estimate Annual FY00	
YTD FY00 (8 mos)	27,767
add 4mos average	13,884
add increased activity	14,000
Estimated FY00 Total**	55,651
Growth %	-44.8%

Estimate FY01	
Estimated FY01 Total	80,000
Growth %	43.8%

** Decreased activity directly results from increased turnover in Police Dept. Winter 1999 staff levels were approximately half of normal due to attrition and 9weeks of academy training and 6 weeks of ride-along training for each of 3 new officers. Staff levels are back to standard as of April 2000 and tickets written are approaching normal levels. FY2001 activity should be more in line with experience prior to FY2000.

City of Isle of Palms
Estimate of Interest Income
FY01 Budget

Schedule H

Actual	FY95	FY96	FY97	FY98	FY99	Estimate Annual FY00		Estimate FY01	
General	33,939	52,756	69,612	51,059	48,918	YTD FY00 (9 mos)	40,775		
						Prorate 4th Qtr	13,592		
						FY00 Estimate	54,366	FY01 Estimate	50,000
Growth %		55.4%	32.0%	-26.7%	-4.2%	Growth %	6.5%	Growth %	-8.0%
Capital Projects	20,075	22,617	20,357	52,802	27,061	YTD FY00 (9 mos)	16,356		
						Prorate 4th Qtr	5,452		
						FY00 Estimate	21,807	FY01 Estimate	20,000
Growth %		12.7%	-10.0%	159.4%	-48.8%	Growth %	-58.7%	Growth %	-8.3%
Muni Acc Tax	-	-	11,139	13,418	19,199	YTD FY00 (9 mos)	31,565		
						Prorate 4th Qtr	10,522		
						FY00 Estimate	42,087	FY01 Estimate	20,000
Growth %				20.5%	43.1%	Growth %	213.7%	Growth %	-52.5%
Fire 1%	495	531	363	446	815	YTD FY00 (8 mos)	785		
						Prorate 4th Qtr	393		
						FY00 Estimate	1,178	FY01 Estimate	800
Growth %		7.3%	-31.6%	22.9%	82.7%	Growth %	164.1%	Growth %	-32.1%
State Acc Tax	1,993	2,847	3,029	6,636	13,542	YTD FY00 (9 mos)	5,905		
						Prorate 4th Qtr	1,968		
						FY00 Estimate	7,873	FY01 Estimate	7,000
Growth %		42.8%	6.4%	119.1%	104.1%	Growth %	18.6%	Growth %	-11.1%
Dis Rec Reserve	-	-	-	-	51,142	YTD FY00 (9 mos)	46,454		
						Prorate 4th Qtr	15,485		
						FY00 Estimate	61,939	FY01 Estimate	60,000
						Growth %	-	Growth %	-3.1%

City of Isle of Palms
Estimate of Interest Income
FY01 Budget

Schedule H

Actual	FY95	FY96	FY97	FY98	FY99	Estimate Annual FY00		Estimate FY01	
Fed Narc	-	183	1,296	6,397	5,622	YTD FY00 (9 mos)	4,597		
						Prorate 4th Qtr	1,532		
						FY00 Estimate	6,129	FY01 Estimate	2,000
Growth %			608.2%	393.6%	-12.1%	Growth %	-4.2%	Growth %	-67.4%
State Narc	-	-	125	195	421	YTD FY00 (9 mos)	259		
						Prorate 4th Qtr	86		
						FY00 Estimate	345	FY01 Estimate	125
Growth %				56.0%	115.9%	Growth %	76.8%	Growth %	-63.7%
Confisc. Assets	89	110	106	-	-	YTD FY00 (9 mos)	-		
						Prorate 4th Qtr	-		
						FY00 Estimate	-	FY01 Estimate	-
Growth %		23.6%	-3.6%	-100.0%		Growth %		Growth %	
Police Rec	35	22	41	72	28	YTD FY00 (8 mos)	-		
						Prorate 4th Qtr	-		
						FY00 Estimate	-	FY01 Estimate	-
Growth %		-37.1%	86.4%	75.6%	-61.1%	Growth %	-100.0%	Growth %	
Plant-A-Palm	176	259	254	314	233	YTD FY00 (8 mos)	277		
						Prorate 4th Qtr	138		
						FY00 Estimate	415	FY01 Estimate	250
Growth %		47.2%	-1.9%	23.6%	-25.8%	Growth %	32.2%	Growth %	-39.8%
Rec Building	6	20	27	74	90	YTD FY00 (8 mos)	130		
						Prorate 4th Qtr	65		
						FY00 Estimate	195	FY01 Estimate	150
Growth %		233.3%	35.0%	174.1%	21.6%	Growth %	163.4%	Growth %	-23.0%

City of Isle of Palms
Estimate of Recreation Department Revenue
FY01 Budget

Schedule I

Actual	**FY95**	**FY96**	**FY97**	**FY98**	**FY99**
Instruct.	42,537	41,927	52,034	53,294	53,045
Program	77,918	81,212	87,286	79,338	85,320
	120,455	123,139	139,320	132,632	138,365
Growth %		2.2%	13.1%	-4.8%	4.3%

Estimate Annual FY00	
YTD Instruct. (9 mos)	42,629
YTD Program (9 mos)	66,451
Apr-June 99 Instruct.	11,678
Apr-June 99 Program	14,214
Tot Est Instructors	54,307
Tot Est Program	80,665
Estimated FY00 Total	134,972
Growth %	-2.5%

Estimate FY01

Est FY01 Instuctors	55,000
Est FY01 Program	82,000
Estimated FY01 Total	137,000
Growth %	1.5%

Schedule J

City of Isle of Palms
Estimate of State Accommodation Tax Revenue - General Fund Portion
FY01 Budget

Actual	**FY95**	**FY96**	**FY97**	**FY98**	**FY99**
Acc Tax	39,097	42,945	45,531	49,197	55,441
Admin Fee					
Growth %		9.8%	6.0%	8.1%	12.7%

Estimate Annual FY00

YTD FY00 (6 mos)	39,587
3/99 Actual	8,691
6/99 Actual	15,854
Estimated FY00 Total	64,132
Growth %	15.7%

Estimate FY01

FY00 Estimated Total	64,132
Add 5% Growth	3,207
Add Holiday Inn	975
Conservative Adj	(3,313)
Estimated FY01 Total	65,000
Growth %	1.4%

Schedule K

City of Isle of Palms
Estimate of Local Accommodation Tax Revenue
FY01 Budget

Actual	FY95	FY96	FY97	FY98	FY99	Estimate Annual FY00		Estimate FY01	
Muni Acc Tax	-	36,182	258,931	294,511	357,611	YTD FY00 (7 mos)	204,678	FY00 Estimated Total	357,610
						FY99 Mar - July	152,932	Add 0% Growth	-
								Add Holiday Inn	19,500
								Less conservative adj.	(7,110)
						Estimated FY00 Total	357,610	Estimated FY01 Total	370,000
Growth %			615.6%	13.7%	21.4%	Growth %	0.0%	Growth %	3.5%
County Acc Tax	-	90,997	103,572	117,804	143,045	YTD FY00	83,852	FY00 Estimated Total	147,852
						Est remaining (June99)	64,000	Add 0% Growth	-
								Rounding	148
						Estimated FY00 Total	147,852	Estimated FY01 Total	148,000
Growth %			13.8%	13.7%	21.4%	Growth %	3.4%	Growth %	0.1%

Schedule L

City of Isle of Palms
Estimate of State Accommodation Tax Revenue - Accommodation Tax Fund Portion
Includes Tourism Related and Tourism Promotion Funds
FY01 Budget

Actual	FY95	FY96	FY97	FY98	FY99
State Acc Tax	292,981	352,511	390,086	459,751	578,370
Growth %		20.3%	10.7%	17.9%	25.8%

Estimate Annual FY00	
YTD FY00 (6 mos)	392,751
3/99 Actual	46,376
6/99 Actual	182,468
Estimated FY00 Total	621,595
Growth %	7.5%

Estimate FY01	
FY00 Estimated Total	621,595
Add 3% Growth	18,648
Add Holiday Inn	18,500
Conservative Adj	(33,742)
Estimated FY01 Total	625,000
Growth %	0.5%

City of Isle of Palms
South Carolina

Capital Budget

Fiscal Year

July 1, 2000 - June 30, 2001

Final Version dated 6/27/00

	A	B	C	D	E	F	G	H	I
1	Version 6/27/00				City of Isle of Palms				
2	6/27/00 5:09 PM				Summary of Proposed FY 2000-2001 Capital and Debt Expenditures By Fund				
3									
4			Capital	Municipal	State	Disaster	Federal	Marina	Total
5		General	Projects	Accomm	Accomm	Recovery	Narcotics		
6									
7	**General Government**								
8	New telephone system City Hall/Pol/Build		25,000						25,000
9	Replace GASBOY fuel mgt system		14,500						14,500
10	Upgrade Council Chamber sound system		7,500						7,500
11	New Generator, wiring, install for City Hall		30,000						
12	Install hurricane shutters on all buildings					66,000			66,000
13	Undergrounding of Connector utility lines			196,000					196,000
14	**Sub-total**	-	77,000	196,000	-	66,000	-	-	309,000
15									
16									
17	**Police Department**								
18	3 Patrol cars						64,500		64,500
19	Evidence lockers						3,200		3,200
20	Animal Control truck		11,000	11,000					22,000
21	Replace beach patrol ATV			8,000					8,000
22	2 Mobile data terminals						7,000		7,000
23	1 Video camera						5,200		5,200
24	Replace 2 radar units						5,464		5,464
25	Replace 10% of parking meters			4,700					4,700
26	Replace laser printer			1,500					1,500
27	Replace 3 computer stations			4,000					4,000
28	**Sub-total**	-	11,000	29,200	-	-	85,364	-	125,564
29									
30									
31	**Fire Department**								
32	Replace 93 Rescue F150 4x4			24,000					24,000
33	Computer system for Captains		2,500						2,500
34	2 Air Pack (SCBA) replacements		7,000						7,000
35	5kw Generator for rescue squad		2,200						2,200
36	Replace 2 bay heaters		2,500						2,500
37	**Sub-total**	-	14,200	24,000	-	-	-	-	38,200
38									
39									

	A	B	C	D	E	F	G	H	I
1	Version 6/27/00				City of Isle of Palms				
2	6/27/00 5:09 PM				Summary of Proposed FY 2000-2001 Capital and Debt Expenditures By Fund				
3									
4			Capital	Municipal	State	Disaster	Federal		
5		General	Projects	Accomm	Accomm	Recovery	Narcotics	Marina	Total
6									
40	**Public Works Department**								
41	Replace pickup truck used as shuttle		9,000		9,000				18,000
42	Mack 2000 garbage truck w/ packer			133,000					133,000
43	Riding lawn mower		1,700						1,700
44	Trimmer/scythe/chainsaw		1,000						1,000
45	Utility trailer		1,200						1,200
46	Computer Upgrade, Printer		2,000						2,000
47	Construct concrete pad		4,000						4,000
48	**Sub-total**	-	18,900	133,000	9,000	-	-	-	160,900
49									
50									
51	**Building Department**								
52	**Sub-total**	-	-	-	-	-	-	-	-
53									
54									
55	**Recreation Department**								
56	Replace rusting steel doors		3,300						3,300
57	Replace batting cage netting		2,500						2,500
58	Walk-behind mower		2,000						2,000
59	Wiring for emergency generator		-						-
60	Replace tennis court fencing		5,000						5,000
61	Playground equipment for older kids		25,000						25,000
62	**Sub-total**	-	37,800	-	-	-	-	-	37,800
63									

	A	B	C	D	E	F	G	H	I
1	Version 6/27/00	**City of Isle of Palms**							
2	6/27/00 5:09 PM	**Summary of Proposed FY 2000-2001 Capital and Debt Expenditures By Fund**							
3									
4		General	Capital Projects	Municipal Accomm	State Accomm	Disaster Recovery	Federal Narcotics	Marina	Total
5									
6									
64	**Isle of Palms Marina**								
65	Rehab/replace docks/pile guides			-					-
66	Rehab entire fuel system (docks/store)			59,600					59,600
67		-	-	59,600	-	-	-	-	59,600
68									
69	**Grand Total Capital Outlay**	-	158,900	441,800	9,000	66,000	85,364	-	731,064
70									
71									
72									
73									
74	**Debt Service- Principal & Interest**								
75									
76	1987 GO Parking Lot Bonds -Principal			25,000	150,000				175,000
77	-Interest				37,800				37,800
78	1991 GO Muni Building Bonds -Principal	50,000							50,000
79	-Interest	28,550							28,550
80	1999 GO Marina Bonds -Principal			50,000	25,000			25,000	100,000
81	-Interest							182,750	182,750
82									
83	**Grand Total Debt Service**	78,550	-	75,000	212,800	-	-	207,750	574,100

ORDINANCE 2000-6

AN ORDINANCE AMENDING TITLE 6, CHAPTER 2, ARTICLE A OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO REQUIRE THE REMOVAL OF ANIMAL EXCREMENT.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND CITY COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Title 6, Chapter 2, Article A is hereby amended to add the following Section 6-2-6:

"Sec. 6-2-6 Removal of Animal Excrement.

(a) The owner or custodian of an animal shall immediately collect, remove and dispose of all excrement deposited by such animal on any beach, public property, street, right-of-way, sidewalk, public way, playground, or upon private property owned by others. The owner or custodian shall place the excrement in a plastic bag or other suitable container and deposit the collection in an approved waste receptacle.

(b) Violation of this section is a misdemeanor punishable pursuant to Section 1-3-66 of this code."

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 25th DAY OF April, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

(Seal)
Attest:

Janet B. Mauldin

City Clerk

First Reading: 3-28-00
Second Reading: 4-25-00
Ratification: 4-25-00

ORDINANCE 2000-4

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ZONING, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO REVISE THE OFFICIAL CITY ZONING MAP TO DESIGNATE A PRESERVATION OVERLAY ZONE.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. Pursuant to Section 5-4-3, the City Official Zoning Map is hereby amended by re-zoning all lots on the seaward side of Palm Boulevard, from 2000 Palm Boulevard to 4008 Palm Boulevard, to an SR-1 (P) Zone. The exact location of the subject property is shown on a copy of the amended Map which is attached hereto and made a part hereof by reference.

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF June, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

(Seal)

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 2-22-2000
Public Hearing: 5/23/00
Second Reading: 6/27/00
Ratification: 6/27/00

ORDINANCE 2000-3

AN ORDINANCE AMENDING TITLE 5, CHAPTER 4, ZONING, OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO CREATE A PRESERVATION OVERLAY ZONE.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That the following Section 5-4-50 is hereby enacted:

"Sec. 5-4-50 (P) Preservation Overlay Zone

(1) Purposes.

a. To preserve natural barriers against the natural forces from the Ocean.

b. To preserve adequate light, air and open space.

c. To protect and preserve scenic, historic and ecologically sensitive areas.

(2) Permitted Uses. This is an overlay zone. Permitted uses are determined by the underlying or primary zoning district applicable to each lot located within the Preservation Overlay Zone.

(3) Additional Regulations. Within the Preservation Overlay Zone, the following additional regulations shall apply:

a. Except as expressly allowed in this Section, no Structure shall extend seaward more than one hundred thirty (130') feet from the right-of-way of Palm Boulevard.

b. Only one dune walk-over per lot shall be allowed, if it is permitted by the applicable provisions of this Code and O.C.R.M. regulations.

c. Only one open-air gazebo per lot shall be allowed, if it is permitted by the applicable provisions of this Code and O.C.R.M. regulations, not to exceed one hundred (100) square feet in floor area or sixteen (16') feet in height.

d. The minimum rear yard requirement is that no structure, including stairs but excluding permitted underground onsite waste disposal systems, shall be located more than one hundred thirty (130') feet from the right-of-way of Palm Boulevard.

SECTION 2. That should any part of this ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable therefrom and shall continue to be in full force and effect.

SECTION 3. That all ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby repealed insofar as the same affect this ordinance.

SECTION 4. That this ordinance shall take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 27th DAY OF June, 2000.

Carmen R. Bunch, Mayor

(Seal)

Attest:

Janet G.Mauldin, City Clerk

First Reading: 2/22/00
Public Hearing: 5/23/00
Second Reading: 6/27/00
Ratification: 6/27/00

ORDINANCE 2000-2

AN ORDINANCE AMENDING SECTION 1-3-25 (b) OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO DESIGNATE THE PARTICULAR VERSION OF ROBERT'S RULES OF ORDER TO GOVERN PARLIAMENTARY PROCEDURES FOR CITY COUNCIL MEETINGS IN ALL CASES WHICH ARE NOT INCONSISTENT WITH TITLE 1, CHAPTER 3, ARTICLE A.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. Section 1-3-25 (b) is hereby amended to read as follows:

"The rules of Parliamentary Procedure as comprised in Robert's Rules of Order, Newly Revised Ninth Edition (1990) shall govern the rules of procedure of Council in all cases in which they are not inconsistent with the foregoing rules."

SECTION 2. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 3. That this ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 22nd DAY OF February, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 1-25-2000
Second Reading: 2-22-2000
Ratification: 2-22-2000

ORDINANCE 2000-1

AN ORDINANCE AMENDING SECTION 5-1-3 OF THE CITY OF ISLE OF PALMS CODE OF ORDINANCES TO INCREASE THE MEMBERSHIP OF THE CODE BOARD OF ADJUSTMENT AND APPEALS, STATE THE COMPOSITION OF THE MEMBERSHIP, STAGGER THE TERMS OF MEMBERS, AND CHANGE CERTAIN PROCEDURES OF THE BOARD.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL MEMBERS OF THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, IN CITY COUNCIL ASSEMBLED:

SECTION 1. That Section 5-1-3 (1) is hereby amended to read as follows:

"(1) Membership. The Board shall consist of seven persons who are residents of the City, none of whom are employees of the City. All appointments to the Board shall be made by City Council. Whenever possible, the Board shall be composed of one licensed engineer, one licensed architect, and five members at large from the building industry."

SECTION 2. That Section 5-1-3 (2) is hereby amended to read as follows:

"(2) Term of Office; Vacancies. Commencing in January, 2000, one member shall be appointed for a term of one year, two members shall be appointed for a term of two years, two members for a term of three years, and two members for a term of four years, and thereafter expired terms shall be appointed for terms of four years. A vacancy shall be filled for the unexpired term of the member. Continued absence of any member from board meetings shall, at the discretion of City Council, render such member subject to immediate removal from office. All terms shall begin on the date of the special City Council meeting held in January and members shall serve until their successors are elected and qualified."

SECTION 3. That Section 5-1-3(3) is hereby amended to read as follows:

"(3) Quorum; Voting. A majority of the board shall constitute a quorum at any meeting. In varying any provision of this Chapter, the affirmative vote of the majority present, but not less than three affirmative votes, shall be required. In modifying a decision of the Building Official, not less than four affirmative votes shall be required. A board member shall not act in a case in which the member has a personal or financial interest."

SECTION 4. That Section 5-1-3 (5) is hereby amended to read as follows:

"(5) Records. The Building Official shall serve as secretary of the board and shall make a detailed record of all board proceedings. The record shall set forth the reasons for the Board's decision, the vote of each member, the absence of a member, and the failure of a member to vote."

SECTION 5. That should any part of this Ordinance be held invalid by a court of competent jurisdiction, the remaining parts shall be severable and shall continue to in full force and effect.

SECTION 6. That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance are hereby repealed insofar as the same affect this Ordinance.

SECTION 7. That this ordinance take effect and be in full force immediately.

PASSED AND APPROVED BY THE CITY COUNCIL FOR THE CITY OF ISLE OF PALMS, SOUTH CAROLINA, ON THE 22nd DAY OF February, 2000.

Carmen R. Bunch

Carmen R. Bunch, Mayor

(Seal)

Attest:

Janet G. Mauldin

Janet G. Mauldin, City Clerk

First Reading: 1-25-2000
Second Reading: 2-22-2000
Ratification: 2-22-2000